

Estimated USAID FY 2003 and 2004 Obligations Toward the Water for the Poor Initiative

Obligations are reported in Millions of U.S. Dollars		Water Supply			Watershed Management			Water Productivity			GRAND TOTAL		
Region	Country	2003	2004	2003-2004 Combined	2003	2004	2003-2004 Combined	2003	2004	2003-2004 Combined	2003	2004	2003-2004 Combined
Africa	Angola	0.000	0.000	0.000	0.000	0.000	0.000	0.350	0.194	0.544	0.350	0.194	0.544
	Benin	0.000	0.000	0.000	0.000	0.000	0.000	0.154	0.000	0.154	0.154	0.000	0.154
	Burundi	0.000	0.462	0.462	0.000	0.025	0.025	0.000	0.200	0.200	0.000	0.687	0.687
	DR Congo	2.187	0.000	2.187	0.000	0.000	0.000	0.000	0.000	0.000	2.187	0.000	2.187
	Eritrea	2.727	1.377	4.104	0.133	0.000	0.133	0.785	0.306	1.091	3.645	1.683	5.328
	Ethiopia	1.177	0.871	2.048	2.130	3.370	5.500	2.040	1.200	3.240	5.347	5.441	10.788
	Ghana	0.767	1.061	1.828	1.200	0.000	1.200	0.345	0.312	0.657	2.312	1.373	3.685
	Guinea	0.025	0.000	0.025	2.284	0.078	2.362	3.520	0.413	3.933	5.829	0.491	6.320
	Kenya	0.000	0.500	0.500	0.844	6.275	7.119	0.000	0.160	0.160	0.844	6.935	7.779
	Madagascar	0.000	0.194	0.194	2.572	0.333	2.905	0.588	0.050	0.638	3.160	0.577	3.737
	Malawi	0.410	0.000	0.410	0.000	0.000	0.000	0.000	0.000	0.000	0.410	0.000	0.410
	Mali	0.837	0.350	1.187	0.000	0.000	0.000	0.000	0.000	0.000	0.837	0.350	1.187
	Mozambique	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.914	0.914	0.000	0.914	0.914
	Namibia	0.000	0.000	0.000	0.000	0.039	0.039	0.000	0.000	0.000	0.000	0.039	0.039
	Niger	0.145	0.000	0.145	0.000	0.000	0.000	0.000	0.000	0.000	0.145	0.000	0.145
	Rwanda	0.000	0.000	0.000	0.000	2.003	2.003	0.000	0.000	0.000	0.000	2.003	2.003
	Senegal	0.221	0.225	0.446	0.000	0.000	0.000	0.000	0.000	0.000	0.221	0.225	0.446
	Somalia	0.384	0.733	1.117	0.000	0.000	0.000	0.182	0.000	0.182	0.566	0.733	1.299
	South Africa	0.580	2.348	2.928	0.000	0.000	0.000	0.000	0.000	0.000	0.580	2.348	2.928
	Sudan	0.827	3.129	3.956	0.000	0.000	0.000	1.565	0.356	1.921	2.392	3.485	5.877
Tanzania	0.000	0.006	0.006	1.000	0.713	1.713	0.018	0.018	0.036	1.018	0.737	1.755	
Uganda	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.500	0.500	0.000	0.500	0.500	
Zambia	0.600	0.600	1.200	0.000	0.000	0.000	0.000	0.225	0.225	0.600	0.825	1.425	
Zimbabwe	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.250	0.250	0.000	0.250	0.250	
REDSO/ESA ¹	0.000	0.000	0.000	0.390	0.256	0.646	0.000	0.000	0.000	0.390	0.256	0.646	
RCSA ²	0.000	0.000	0.000	1.428	1.500	2.928	0.000	0.000	0.000	1.428	1.500	2.928	
WARP ³	0.000	0.000	0.000	0.438	0.000	0.438	0.000	0.000	0.000	0.438	0.000	0.438	
AFR ⁴	0.000	1.000	1.000	0.425	0.164	0.589	0.000	0.000	0.000	0.425	1.164	1.589	
	Total - Africa	10.887	12.856	23.743	12.844	14.756	27.600	9.547	5.098	14.645	33.278	32.710	65.988
Asia & Near East*	Afghanistan	4.292	61.806	66.098	0.000	0.000	0.000	3.584	21.559	25.143	7.876	83.365	91.241
	Bangladesh	5.400	0.000	5.400	2.700	0.000	2.700	1.800	1.100	2.900	9.900	1.100	11.000
	India	4.532	3.715	8.247	4.400	1.050	5.450	0.000	0.000	0.000	8.932	4.765	13.697
	Indonesia	4.515	4.501	9.016	3.795	2.000	5.795	0.000	1.200	1.200	8.310	7.701	16.011
	Lebanon	3.300	8.000	11.300	0.100	1.500	1.600	0.000	0.000	0.000	3.400	9.500	12.900
	Morocco	0.000	0.000	0.000	2.275	0.000	2.275	0.000	1.000	1.000	2.275	1.000	3.275
	Nepal	0.050	0.000	0.050	0.000	0.602	0.602	3.802	2.909	6.711	3.852	3.511	7.363
	Pakistan	0.000	0.467	0.467	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.467	0.467
	Philippines	0.361	2.233	2.594	5.934	5.556	11.490	4.337	0.000	4.337	10.632	7.789	18.421
	Sri Lanka	0.000	0.000	0.000	1.500	0.000	1.500	0.000	0.000	0.000	1.500	0.000	1.500
	Thailand	0.000	0.000	0.000	0.075	0.123	0.198	0.000	0.000	0.000	0.075	0.123	0.198
	Vietnam	0.150	0.315	0.465	0.680	0.635	1.315	0.000	0.000	0.000	0.830	0.950	1.780
	USAEP ⁵	0.000	0.000	0.000	2.500	0.626	3.126	0.000	0.000	0.000	2.500	0.626	3.126
	Total - Asia & Near East	22.600	81.037	103.637	23.959	12.092	36.051	13.523	27.768	41.291	60.082	120.897	180.979

Note: These estimates are updated on a regular basis as new information becomes available

Estimated USAID FY 2003 and 2004 Obligations Toward the Water for the Poor Initiative

Obligations are reported in Millions of U.S. Dollars		Water Supply			Watershed Management			Water Productivity			GRAND TOTAL		
Region	Country	2003	2004	2003-2004 Combined	2003	2004	2003-2004 Combined	2003	2004	2003-2004 Combined	2003	2004	2003-2004 Combined
Middle East	Egypt	23.831	14.216	38.047	11.000	7.314	18.314	1.960	0.000	1.960	36.791	21.530	58.321
	Jordan	33.500	35.100	68.600	4.000	4.500	8.500	41.500	0.000	41.500	79.000	39.600	118.600
	West Bank/Gaza	18.998	151.573	170.571	15.171	9.801	24.972	0.000	0.000	0.000	34.169	161.374	195.543
	Total - Middle East	76.329	200.889	277.218	30.171	21.615	51.786	43.460	0.000	43.460	149.960	222.504	372.464
Europe & Eurasia	Armenia	1.200	1.424	2.624	1.395	0.856	2.251	0.200	0.000	0.200	2.795	2.280	5.075
	Azerbaijan	1.876	0.000	1.876	0.000	0.000	0.000	0.000	0.000	0.000	1.876	0.000	1.876
	Bosnia & Herzegovina	0.350	0.000	0.350	0.000	0.000	0.000	0.000	0.000	0.000	0.350	0.000	0.350
	Croatia	0.000	0.000	0.000	0.000	0.000	0.000	0.006	0.030	0.036	0.006	0.030	0.036
	Cyprus	0.915	0.000	0.915	0.927	1.667	2.594	0.000	0.000	0.000	1.842	1.667	3.509
	Georgia	0.556	0.325	0.881	0.000	0.000	0.000	0.101	0.063	0.164	0.657	0.388	1.045
	Kazakhstan	0.000	0.089	0.089	0.377	0.200	0.577	0.850	0.600	1.450	1.227	0.889	2.116
	Kosovo	0.000	1.700	1.700	0.000	0.850	0.850	0.000	0.000	0.000	0.000	2.550	2.550
	Kyrgyzstan	0.105	1.150	1.255	0.133	0.250	0.383	0.430	1.120	1.550	0.668	2.520	3.188
	Macedonia	0.600	0.200	0.800	0.000	0.000	0.000	0.000	0.000	0.000	0.600	0.200	0.800
	Moldova	0.325	0.500	0.825	0.000	0.000	0.000	0.000	0.000	0.000	0.325	0.500	0.825
	Montenegro	0.000	12.000	12.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000	12.000	12.000
	Romania	0.000	0.000	0.000	0.000	0.615	0.615	0.000	0.615	0.615	0.000	1.230	1.230
	Serbia	0.000	5.500	5.500	0.000	0.000	0.000	0.000	0.000	0.000	0.000	5.500	5.500
	Tajikistan	0.000	0.000	0.000	0.280	0.662	0.942	1.012	1.371	2.383	1.292	2.033	3.325
	Turkmenistan	0.000	0.000	0.000	0.020	0.000	0.020	0.000	0.200	0.200	0.020	0.200	0.220
	Ukraine	0.000	1.052	1.052	0.000	0.158	0.158	0.000	0.000	0.000	0.000	1.210	1.210
Uzbekistan	0.233	0.050	0.283	0.100	0.500	0.600	2.450	3.750	6.200	2.783	4.300	7.083	
EUROPE ⁶	0.000	0.000	0.000	0.600	0.450	1.050	0.000	0.000	0.000	0.600	0.450	1.050	
EURASIA ⁷	0.434	0.000	0.434	0.000	0.000	0.000	0.000	0.000	0.000	0.434	0.000	0.434	
Total - Europe & Eurasia	6.594	23.990	30.584	3.832	6.208	10.040	5.049	7.749	12.798	15.475	37.947	53.422	
Latin America & the Caribbean	Bolivia	2.015	5.447	7.462	1.000	0.727	1.727	2.199	0.000	2.199	5.214	6.174	11.388
	Brazil	0.025	0.000	0.025	0.100	0.000	0.100	0.125	0.280	0.405	0.250	0.280	0.530
	Colombia	5.225	5.626	10.851	0.250	1.000	1.250	1.600	1.813	3.413	7.075	8.439	15.514
	Dominican Republic	0.000	0.168	0.168	0.200	0.000	0.200	0.135	0.000	0.135	0.335	0.168	0.503
	Ecuador	6.400	8.928	15.328	4.557	3.314	7.871	4.000	0.722	4.722	14.957	12.964	27.921
	El Salvador	3.758	1.658	5.416	2.337	3.300	5.637	0.205	0.000	0.205	6.300	4.958	11.258
	Guatemala	0.000	0.000	0.000	0.600	0.600	1.200	0.000	0.000	0.000	0.600	0.600	1.200
	Haiti	0.175	0.160	0.335	0.078	0.050	0.128	1.840	1.750	3.590	2.093	1.960	4.053
	Honduras	1.400	1.400	2.800	0.043	0.034	0.077	0.046	0.030	0.076	1.489	1.464	2.953
	Jamaica	1.156	0.439	1.595	2.312	2.954	5.266	0.000	0.000	0.000	3.468	3.393	6.861
	Mexico	0.000	0.780	0.780	1.137	2.568	3.705	0.000	0.171	0.171	1.137	3.519	4.656
	Nicaragua	0.242	0.428	0.670	0.000	0.307	0.307	0.062	0.500	0.562	0.304	1.235	1.539
	Panama	0.000	0.000	0.000	7.000	5.750	12.750	0.000	0.000	0.000	7.000	5.750	12.750
	Paraguay	0.800	0.000	0.800	0.360	0.310	0.670	0.000	0.000	0.000	1.160	0.310	1.470
	Peru	2.848	2.855	5.703	0.400	0.750	1.150	3.375	0.000	3.375	6.623	3.605	10.228
CARIB ⁸	0.833	0.000	0.833	1.666	0.333	1.999	0.000	0.000	0.000	2.499	0.333	2.832	
G-CAP ⁹	0.000	0.900	0.900	0.000	0.781	1.181	0.000	0.000	0.000	0.400	1.681	2.081	
LAC ¹⁰	0.065	0.000	0.065	0.700	1.561	2.261	0.000	0.000	0.000	0.765	1.561	2.326	
Total - Latin America & the Caribbean	24.942	28.789	53.731	23.140	24.339	47.479	13.587	5.266	18.853	61.669	58.394	120.063	

Note: These estimates are updated on a regular basis as new information becomes available

Estimated USAID FY 2003 and 2004 Obligations Toward the Water for the Poor Initiative

Obligations are reported in Millions of U.S. Dollars		Water Supply			Watershed Management			Water Productivity			GRAND TOTAL		
Region	Country	2003	2004	2003-2004 Combined	2003	2004	2003-2004 Combined	2003	2004	2003-2004 Combined	2003	2004	2003-2004 Combined
Central Programs	DCHA/OFDA ¹¹	24.770	38.657	63.427	0.000	0.000	0.000	0.000	0.000	0.000	24.770	38.657	63.427
	EGAT/ESP IWMI ¹²	0.000	0.000	0.000	0.250	0.000	0.250	0.500	0.000	0.500	0.750	0.000	0.750
	EGAT/ESP WorldFish Center ¹³	0.000	0.000	0.000	0.000	0.000	0.000	0.675	0.675	1.350	0.675	0.675	1.350
	EGAT/AG PDA CRSP ¹⁴	0.000	0.000	0.000	0.000	0.000	0.000	2.150	2.250	4.400	2.150	2.250	4.400
	EGAT/NRM Biodiversity ¹⁵	0.000	0.000	0.000	0.000	1.250	1.250	0.000	0.000	0.000	0.000	1.250	1.250
	EGAT/NRM Water ¹⁶	0.000	0.000	0.000	2.941	3.944	6.885	0.000	0.000	0.000	2.941	3.944	6.885
	GH/EHP II ¹⁷	0.800	0.800	1.600	0.000	0.000	0.000	0.000	0.000	0.000	0.800	0.800	1.600
	GH/Safe Drinking Water Alliance	0.300	0.467	0.767	0.000	0.000	0.000	0.000	0.000	0.000	0.300	0.467	0.767
	Urban Programs	0.175	0.200	0.375	0.000	0.030	0.030	0.000	0.000	0.000	0.175	0.230	0.405
	Total - Central Programs	26.045	40.124	66.169	3.191	5.224	8.415	3.325	2.925	6.250	32.561	48.273	80.834
	TOTAL - ALL REGIONS	167.397	387.685	555.082	97.137	84.234	181.371	88.491	48.806	137.297	*353.025	**520.725	873.750

*Does not include \$250 million for WSS in Iraq from the Supplemental Appropriation for Defense and Reconstruction

**Includes \$151 million in ESF funds for projected water supply and desalination activities in West Bank/Gaza which are currently on hold, but does not include \$247 million for WSS and \$21 million for WP in Iraq from the Supplemental Appropriation for Defense and Reconstruction

¹REDSO/ESA - Regional Economic Development Service for East and Southern Africa & Greater Horn of Africa Initiative (Burundi, Rwanda, Tanzania & Uganda)

²RCSA - Regional Center for Southern Africa (Angola, Botswana, Mozambique, Namibia, and Zimbabwe)

³WARP - Western Africa Regional Program (Ghana)

⁴AFR - Bureau for Africa Regional Programs (Ethiopia, Ghana, Guinea, Kenya, Madagascar, Tanzania)

⁵USAEP - US-Asia Environmental Partnership Program (India, Indonesia, Philippines, Sri Lanka, Thailand, and Vietnam)

⁶EUROPE - Europe Regional Programs

⁷EURASIA - Eurasia Regional Programs (Armenia, Azerbaijan, Georgia, Kazakhstan, Kyrgyzstan, Moldova, Turkmenistan, Ukraine & Uzbekistan)

⁸CARIB - Caribbean Regional Programs (Dominican Republic, Haiti & Jamaica)

⁹G-CAP - Central America Regional Programs (El Salvador, Guatemala, Honduras & Mexico)

¹⁰LAC - Bureau for Latin America & Caribbean Regional Programs (Bolivia, Brazil, Colombia, Ecuador, El Salvador, Honduras, Nicaragua, Paraguay & Peru)

¹¹DCHA/OFDA - Bureau for Disaster, Conflict & Humanitarian Assistance/Office of Foreign Disaster Assistance

¹²EGAT/ESP IWMI - Bureau for Economic Growth, Agriculture & Trade, Office of Environment and Science Policy, assistance to the CGIAR International Water Management Institute

¹³EGAT/ESP WorldFish Center - Bureau for Economic Growth, Agriculture & Trade, Office of Environment and Science Policy, assistance to the CGIAR WorldFish Center

¹⁴EGAT/AG PDA CRSP - Bureau for Economic Growth, Agriculture & Trade, Office of Agriculture, Pond Dynamics & Aquaculture Collaborative Research Support Program

¹⁵EGAT/NRM Biodiversity - Bureau for Economic Growth, Agriculture & Trade, Office of Natural Resources Management Biodiversity Team

¹⁶EGAT/NRM Water - Bureau for Economic Growth, Agriculture & Trade, Office of Natural Resources Management Water Team

¹⁷GH/EHP II - Bureau for Global Health/Environmental Health Program II