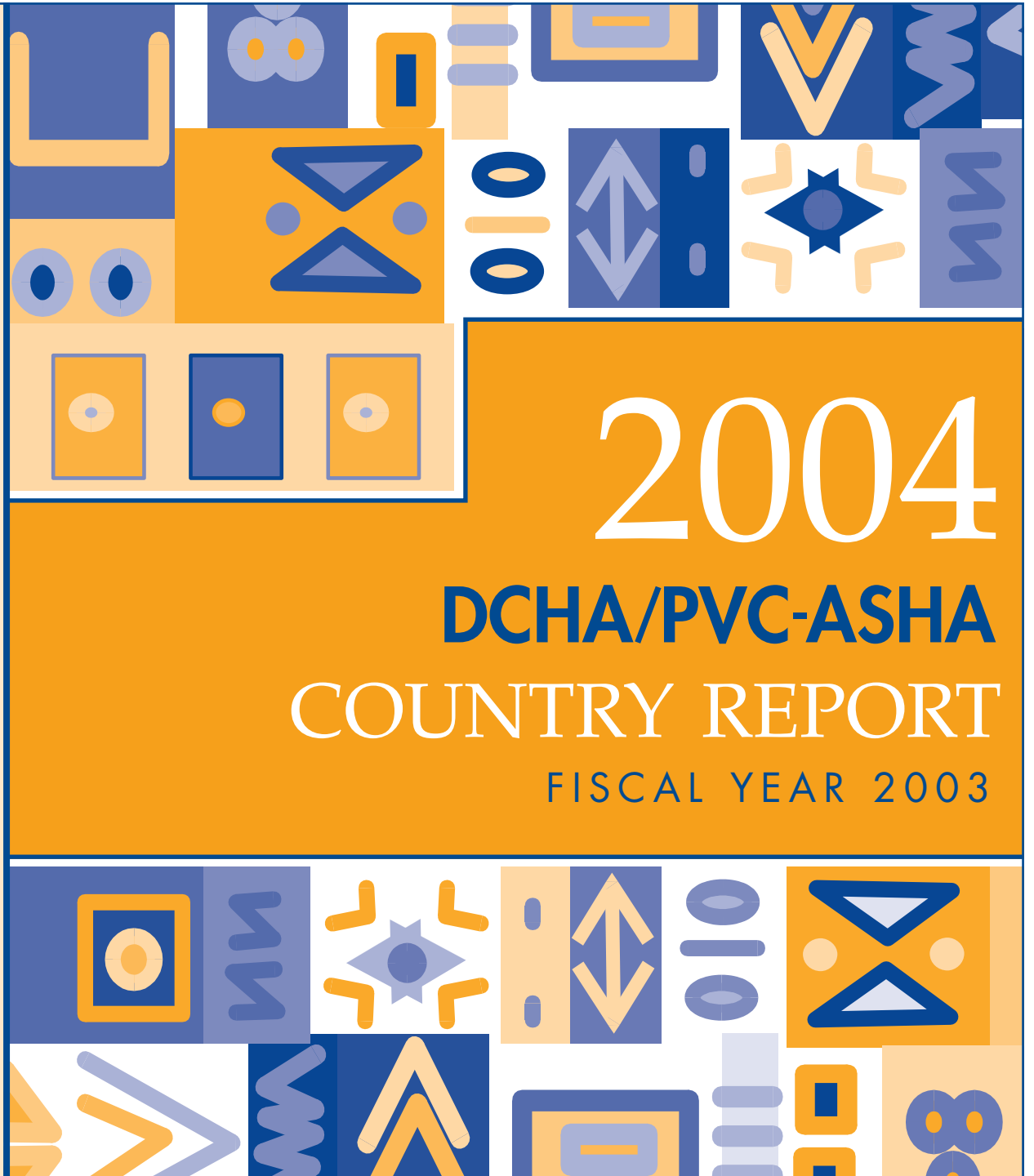




Office of Private Voluntary Cooperation -
American Schools and Hospitals Abroad

Bureau for Democracy, Conflict and
Humanitarian Assistance

U.S. Agency for International Development
Washington, DC 20523



2004

DCHA/PVC-ASHA

COUNTRY REPORT

FISCAL YEAR 2003

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DCHA/PVC-ASHA Portfolio Country Report
FY 2003 - AFGHANISTAN
(Asia and the Near East Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
World Council of Credit Unions, Inc. (WOCCU) FAO-A-00-97-00008-00 CDP - Tom Kennedy To increase savings and credit services to local populations, and strengthen existing credit unions so they can become financially sound providers of high-quality microfinance services to their members.	06/97 - 05/04		\$4,396,830	\$137,293		\$137,293		
AFGHANISTAN TOTAL:				\$137,293		\$137,293		

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support
This report includes PVC-ASHA awards funded in FY 2003 and ongoing awards active during the period of October 1, 2002 - September 30, 2003. Current fiscal year obligations are subject to funding modification. Planned fiscal year amounts reflect only planned funding to meet mortgages for current activities since future year awards are determined by a competitive process.

DCHA/PVC-ASHA Portfolio Country Report
FY 2003 - AFRICA REGION
(Africa Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
Foundation for International Community Assistance, Inc. (FINCA)								
FAO-A-00-00-00014-00	09/00 - 08/05	\$13,438,964	\$4,683,629	\$775,089	\$430,604	\$258,723	\$85,762	
MG - Tom Kennedy								
Title: Balancing Network Sustainability and Client Satisfaction								
To provide village banking services to 445,000 poor microentrepreneurs, mainly women, by establishing infrastructure at the affiliate, hub, and headquarters levels that is technically and financially sustainable. In FY01, the LOP funding was increased by \$1,500,000 from USAID/E&E. In FY03, the LOP funding was increased by \$600,000 from USAID/E&E.								
AFRICA REGION TOTAL:				\$775,089	\$430,604	\$258,723	\$85,762	

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support
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DCHA/PVC-ASHA Portfolio Country Report
FY 2003 - ALBANIA
 (Europe and Eurasia Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
The Harry T. Fultz Albanian - American Educational Foundation								
HSH-G-00-03-00004-00	08/03 - 09/06	\$59,150	\$475,000	\$475,000		\$475,000		
ASHA - Cynthia Spragley Title: Harry T. Fultz Technical High School								
To renovate and equip three sites at the Harry Fultz Institute: the Community College Building, Gymnasium, and the Workshop Complex, and to procure equipment. The objective of the foundation is to make the school a model institution that will reflect favorably on the United States, convey an understanding of democratic processes, function as an educational and cultural link between two nations, and serve as a center of excellence in Albania fostering American ideas and practices. These funds will create a modern, safe, and secure campus serving youth and adults in Albania and surrounding regions.								
National Telecommunications Cooperative Association (NTCA)								
FAO-A-00-97-00011-00	06/97 - 05/04		\$4,534,160	\$106,922		\$106,922		
CDP - Tom Kennedy								
To help people in focus countries gain access to adequate telecommunications facilities by creating telecommunication cooperatives and community telecenters, and by strengthening existing cooperatives in other sectors (e.g., credit, agriculture). This project also aims to enhance public/private partnerships, which improve access to, and the quality of, existing telecommunications.								
ALBANIA TOTAL:				\$581,922		\$581,922		

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DCHA/PVC-ASHA Portfolio Country Report
FY 2003 - ANGOLA
(Africa Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
ACDI/VOCA FAO-A-00-97-00017-00 CDP - Tom Kennedy	06/97 - 06/04		\$7,540,796	\$137,348		\$105,644	\$31,704	
To strengthen democratic, member-owned cooperatives so they can become sustainable, group-based businesses. This will be accomplished by providing the necessary technical assistance and fostering local, national, and international partnerships that can help primarily rural, agricultural cooperatives become financially sustainable and capable of managing themselves. In FY 2002, ACDI/VOCA will be working directly with the East African Fine Coffees Association (EAFCA) to build an economic hub connecting organized producers with the specialty and gourmet coffee markets in Africa, North America, and Europe. In FY03, the LOP funding was increased by \$1,000,000 from USAID/Angola and \$483,000 from USAID/AFR.								
World Learning (formerly Experiment in International Living) AFP-A-00-03-00033-00 NGO - Sarah Cohen	09/03 - 09/08	\$558,298	\$1,304,482	\$1,304,482		\$394,731	\$227,437	\$682,314
Title: Enhance the Programmatic and Organizational Capacity of the NGO Sector in Angola To enhance the programmatic and organizational capacity of the NGO sector in Angola in five critical sectors: education, HIV/AIDS, agriculture, food security, and land rights. At least 32 adaptable learning modules will be developed for application in a multichannel dissemination strategy (from Web-based online environment to traditional offline format).								
ANGOLA TOTAL:				\$1,441,830		\$500,375	\$259,141	\$682,314

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DCHA/PVC-ASHA Portfolio Country Report
FY 2003 - ARMENIA
 (Europe and Eurasia Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
American University of Armenia Corporation HSH-G-00-03-00024-00 ASHA - Cynthia Spragley Title: American University of Armenia	09/03 - 12/07	\$117,300	\$800,000	\$800,000		\$800,000		
ARMENIA TOTAL:				\$800,000		\$800,000		

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DCHA/PVC-ASHA Portfolio Country Report
FY 2003 - BANGLADESH
(Asia and the Near East Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
International Development Enterprises (IDE)								
HFP-A-00-01-00041-00	09/01 - 09/04	\$1,800,000	\$1,800,000	\$197,340	\$142,015	\$55,325		
MG - Tom Kennedy Title: Capacity Building to Achieve Sustainable Water Technology Markets To promote a sustainable market development model associated with water technology used by small holders in Asia and Africa.								
National Rural Electric Cooperative Association (NRECA)								
FAO-A-00-97-00012-00	06/97 - 05/04		\$4,895,092	\$49,460	\$49,460			
CDP - Tom Kennedy To provide financial and technical support, strengthening the organizational and operational capacities of electric cooperatives in USAID-eligible countries to achieve sustainable growth.								
Private Agencies Collaborating Together, Inc. (PACT)								
FAO-A-00-00-00019-00	08/00 - 08/03	\$1,776,423	\$1,904,985	\$317,497	\$317,497			
MG - Karen Nelson Title: PACT Proposal for Matching Grant Program To increase capacity and sustainability of nongovernmental organizations (NGOs) through regional alliances and entrepreneurial partnerships. Provided within is a subgrant to support the activities of the International Forum for Capacity Building, a multistakeholder forum in which southern NGOs engage northern NGOs and donors in debate and innovation that shape conceptual approaches, policies, and practices of future capacity building.								
World Relief Corporation of National Association of Evangelicals (World Relief)								
FAO-A-00-98-00069-00	09/98 - 12/03		\$2,570,000	\$338,332	\$314,999	\$23,333		
MG - Tom Kennedy Title: Capacity Building for Microenterprise Development To improve the income, health, and welfare of the poorest members of the economically active population (mostly women) in selected countries in South Asia and Africa. The program will help local partners develop financial self-sufficiency; and expand World Relief's capacity to provide the technical and capacity-building assistance necessary to develop microenterprises.								
BANGLADESH TOTAL:				\$902,629	\$823,971	\$78,658		

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DCHA/PVC-ASHA Portfolio Country Report
FY 2003 - BENIN
(Africa Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
Freedom from Hunger HFP-A-00-02-00024-00 MG - Tom Kennedy Title: Breaking Through Barriers to Growth To develop two regional impact models that will allow Freedom from Hunger to expand the scope and scale of services being offered to very poor rural households where people are suffering from chronic hunger. The objectives are to expand the range of products currently offered in the areas of health and business education and finance; develop new tools and systems for organizations seeking to reach 50,000 clients or more; develop new models for collaboration that increase local demand for products and services; and develop a venture philanthropy fund that will attract private institutions.	10/02 - 09/07	\$2,515,780	\$2,497,782	\$311,124	\$127,556	\$66,212	\$39,119	\$78,237
BENIN TOTAL:				\$311,124	\$127,556	\$66,212	\$39,119	\$78,237

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support
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DCHA/PVC-ASHA Portfolio Country Report FY 2003 - BOLIVIA

(Latin America and the Caribbean Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
Americas Association of Cooperative/Mutual Insurance Societies, Inc. (AAC/MIS)								
FAO-A-00-97-00015-00	06/97 - 05/04		\$1,916,296	\$112,225	\$112,225			
CDP - Tom Kennedy								
To strengthen cooperative-owned insurance companies in seven Latin American countries by providing technical assistance and training that will enable these companies to improve their management, offer expanded insurance products, and increase their outreach efforts. The result of this program will be sustainable insurance companies offering lower-income groups greater access to appropriate insurance products, thereby reducing risk for group members and their families.								
Curamericas (CURAM)								
FAO-A-00-00-00017-00	08/00 - 12/03	\$1,620,623	\$1,620,623	\$540,208	\$540,208			
MG - Tom Kennedy								
Title: Promoting Community Health through the Combined Implementation of Primary Health Care and Microenterprise Development								
To increase economic and family well-being by combining microcredit service delivery and health education for women. The program also will provide increased access to primary health care through new health clinics and provide training opportunities for public health nurses.								
National Rural Electric Cooperative Association (NRECA)								
FAO-A-00-97-00012-00	06/97 - 05/04		\$4,895,092	\$118,492	\$47,059	\$71,433		
CDP - Tom Kennedy								
To provide financial and technical support, strengthening the organizational and operational capacities of electric cooperatives in USAID-eligible countries to achieve sustainable growth.								
Pro Women (Pro Mujer (Programs for Women))								
FAO-A-00-99-00056-00	09/99 - 12/03	\$1,500,000	\$1,530,000	\$67,911	\$67,911			
MG - Tom Kennedy								
Title: Pro Women								
To increase the income and employment of a significant number of poor women in Bolivia and Peru by helping them establish small businesses and become more efficient in their roles as mothers, income earners, and community members.								
Salesian Missions (SM)								
HFP-A-00-01-00015-00	09/01 - 09/06	\$3,217,000	\$2,750,000	\$510,203	\$198,978	\$171,757	\$69,734	\$69,734
MG - Karen Nelson								
Title: Girls in the Vanguard: A Sustainable Systems Approach to Job Training and Placement for Girls								
To create a dynamic, sustainable, systems approach for training girls and placing them in careers with advancement potential.								

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support
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DCHA/PVC-ASHA Portfolio Country Report

FY 2003 - BOLIVIA cont...

(Latin America and the Caribbean Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
Strategies for International Development (SID)								
FAO-A-00-00-00020-00	09/00 - 09/03	\$1,624,296	\$1,466,306	\$618,520	\$618,520			
MG - Karen Nelson								
Title: Reclaim Soils and Pastures and Reduce Rural Poverty								
To ecologically restore farms in the Altiplano region of Bolivia and Peru by increasing soil and pasture fertility. This will boost productivity and increase farm incomes.								
BOLIVIA TOTAL:				\$1,967,559	\$1,584,901	\$243,190	\$69,734	\$69,734

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DCHA/PVC-ASHA Portfolio Country Report

FY 2003 - BRAZIL

(Latin America and the Caribbean Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
ACDI/VOCA								
FAO-A-00-97-00017-00	06/97 - 06/04		\$7,540,796	\$739,791	\$602,440	\$105,646	\$31,705	
CDP - Tom Kennedy								
To strengthen democratic, member-owned cooperatives so they can become sustainable, group-based businesses. This will be accomplished by providing the necessary technical assistance and fostering local, national, and international partnerships that can help primarily rural, agricultural cooperatives become financially sustainable and capable of managing themselves. In FY 2002, ACDI/VOCA will be working directly with the East African Fine Coffees Association (EAFCA) to build an economic hub connecting organized producers with the specialty and gourmet coffee markets in Africa, North America, and Europe. In FY03, the LOP funding was increased by \$1,000,000 from USAID/Angola and \$483,000 from USAID/AFR.								
Private Agencies Collaborating Together, Inc. (PACT)								
FAO-A-00-00-00019-00	08/00 - 08/03	\$1,776,423	\$1,904,985	\$317,497	\$317,497			
MG - Karen Nelson								
Title: PACT Proposal for Matching Grant Program								
To increase capacity and sustainability of nongovernmental organizations (NGOs) through regional alliances and entrepreneurial partnerships. Provided within is a subgrant to support the activities of the International Forum for Capacity Building, a multistakeholder forum in which southern NGOs engage northern NGOs and donors in debate and innovation that shape conceptual approaches, policies, and practices of future capacity building.								
The Synergos Institute								
HFP-A-00-02-00015-00	06/02 - 09/05	\$1,499,891	\$1,499,891	\$421,838	\$234,375	\$125,000	\$31,231	\$31,232
MG - Karen Nelson								
Title: Enhancing the Resource Base for Development in Brazil, Mexico, and Mozambique								
To provide support for a program to strengthen a nongovernmental financial and technical resource base for development in Brazil, Mexico, and Mozambique and to generate models for adaptation in other countries.								
World Council of Credit Unions, Inc. (WOCCU)								
FAO-A-00-97-00008-00	06/97 - 05/04		\$4,396,830	\$642,394	\$642,394			
CDP - Tom Kennedy								
To increase savings and credit services to local populations, and strengthen existing credit unions so they can become financially sound providers of high-quality microfinance services to their members.								
BRAZIL TOTAL:				\$2,121,520	\$1,796,706	\$230,646	\$62,936	\$31,232

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DCHA/PVC-ASHA Portfolio Country Report
FY 2003 - BULGARIA
(Europe and Eurasia Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
Land O'Lakes, Inc. (LOL) FAO-A-00-97-00009-00 CDP - Tom Kennedy	06/97 - 05/04		\$4,818,296	\$804,964	\$676,496	\$128,468		
To identify sustainable, primarily agricultural cooperatives and assist them in improving their financial viability and the services they provide to members. This program will also try to build grassroots support for international development in the American agricultural community.								
World Council of Credit Unions, Inc. (WOCCU) FAO-A-00-97-00008-00 CDP - Tom Kennedy	06/97 - 05/04		\$4,396,830	\$257,624	\$257,624			
To increase savings and credit services to local populations, and strengthen existing credit unions so they can become financially sound providers of high-quality microfinance services to their members.								
BULGARIA TOTAL:				\$1,062,588	\$934,120	\$128,468		

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support
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DCHA/PVC-ASHA Portfolio Country Report
FY 2003 - BURUNDI
(Africa Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
Africare								
AFP-A-00-03-00038-00	09/03 - 09/08	\$1,434,935	\$1,434,935	\$1,434,935		\$286,988	\$286,988	\$860,959
NGO - Sarah Cohen								
Title: Community-Based Health Initiatives								
To work in Burundi to increase the managerial, financial, and advocacy skills of individual NGOs, intermediate support organizations, and networks and expand linkages between NGOs and the public and private sectors. Africare sees NGOs as a key element in the rebuilding of civil society in post-conflict environments. This project involves community-based health initiatives focusing on HIV/AIDS. Proposed strategies involve participatory planning, subgrants to local NGOs, and networking support. Africare proposes to partner with Strategies for International Development, which has extensive experience in developing organizational strengthening methodologies.								
Global Rights								
AFP-A-00-03-00010-00	09/03 - 09/08	\$2,424,858	\$2,424,858	\$808,285		\$219,533	\$147,188	\$441,564
NGO - Sarah Cohen								
Title: Promoting Human Rights								
To build a capacity-building program in Burundi, Mongolia, and the West African region that targets legal services organizations as a means of promoting human rights work with refugees and internally displaced peoples, mitigating conflict, and promoting development. The focus is on four cross-cutting themes: supporting strategic planning within legal services organizations and coalitions; linking the provision of strategic legal services to advocacy campaigns; promoting the institutional capacity of legal services organizations; and coalition building. The project has an individualized program for each country, including network development, strategic planning, organizational planning, and legal and technical skill training.								
Population Services International (PSI)								
HFP-A-00-02-00033-00	09/02 - 09/06	\$1,538,000	\$3,074,687	\$2,843,987	\$1,307,300	\$1,536,687		
MG - Tom Kennedy								
Title: Health and Nutritional Improvement in Burundi								
To increase the capacity of local nongovernmental organizations that work in the health sector in Burundi. A PSI and CARE/Burundi partnership will implement the grant. By using social marketing strategies, PSI will increase the use of key maternal and child health and nutrition interventions among low-income populations in seven provinces. The project will address malaria prevention and control, maternal and child health nutrition, diarrheal disease, and immunization coverage.								

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DCHA/PVC-ASHA Portfolio Country Report
FY 2003 - BURUNDI cont...
(Africa Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
World Relief Corporation of National Association of Evangelicals (World Relief)								
AFP-A-00-03-00018-00	09/03 - 09/08	\$3,055,582	\$3,055,582	\$1,527,790		\$334,530	\$298,315	\$894,945
NGO - Sarah Cohen								
Title: Microfinance Institutions in Burundi and the Congo (Kinshasa)								
To establish mentor microfinance institutions in Burundi and the Congo (Kinshasa) to develop replicable models, create a network forum for lateral learning, and develop programs to provide local ongoing technical services. These services would include: technical assistance, accounting, board creation, integrating microfinance with social development services, and dialogue-based adult education methods focusing on HIV/AIDS and peace reconciliation.								
BURUNDI TOTAL:				\$6,614,997	\$1,307,300	\$2,377,738	\$732,491	\$2,197,468

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support
This report includes PVC-ASHA awards funded in FY 2003 and ongoing awards active during the period of October 1, 2002 - September 30, 2003. Current fiscal year obligations are subject to funding modification. Planned fiscal year amounts reflect only planned funding to meet mortgages for current activities since future year awards are determined by a competitive process.

DCHA/PVC-ASHA Portfolio Country Report
FY 2003 - CAMBODIA
(Asia and the Near East Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
CONCERN Worldwide (U.S.), Inc. HFP-A-00-01-00030-00 MG - Tom Kennedy Title: Microfinance Development Program To develop a U.S.-based microfinance and technical resource unit which will support programming efforts across CONCERN Worldwide's organization. With assistance from this unit, CONCERN also will establish an independent microfinance institution in Cambodia and further develop microfinance services and outreach to the rural poor in Cambodia and Haiti.	09/01 - 09/04	\$3,818,424	\$1,347,847	\$897,799	\$897,799			
CAMBODIA TOTAL:				\$897,799	\$897,799			

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support
This report includes PVC-ASHA awards funded in FY 2003 and ongoing awards active during the period of October 1, 2002 - September 30, 2003. Current fiscal year obligations are subject to funding modification. Planned fiscal year amounts reflect only planned funding to meet mortgages for current activities since future year awards are determined by a competitive process.

DCHA/PVC-ASHA Portfolio Country Report
FY 2003 - CENTRAL AND EASTERN EUROPE
 (Europe and Eurasia Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding			
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004
National Telecommunications Cooperative Association (NTCA) FAO-A-00-97-00011-00 CDP - Tom Kennedy	06/97 - 05/04		\$4,534,160	\$81,567	\$81,567		
CENTRAL AND EASTERN EUROPE TOTAL:				\$81,567	\$81,567		

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support
 This report includes PVC-ASHA awards funded in FY 2003 and ongoing awards active during the period of October 1, 2002 - September 30, 2003. Current fiscal year obligations are subject to funding modification. Planned fiscal year amounts reflect only planned funding to meet mortgages for current activities since future year awards are determined by a competitive process.

DCHA/PVC-ASHA Portfolio Country Report

FY 2003 - CHINA

(Asia and the Near East Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding			
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004
Johns Hopkins University - SAIS HSH-G-00-03-00006-00 ASHA - Cynthia Spragley Title: Nanjing Center for Chinese and American Studies To renovate facilities, procure commodities, and provide program support. It is intended that successful completion of the project will allow the center to continue to serve U.S. national and foreign policy issues, thus ensuring that U.S.-China relations will remain a key determinant of world stability, development, and prosperity.	09/03 - 09/04	\$1,711,000	\$600,000	\$600,000	\$600,000		
Project HOPE - The People-to-People Health Foundation, Inc. HSH-G-00-03-00029-00 ASHA - Cynthia Spragley Title: Shanghai Children's Medical Center To procure new cardiac equipment. The acquisition of new cardiac equipment will increase Shanghai Children's Medical Center's (SCMC's) ability to treat a higher volume of pediatric patients, improve the quality of diagnosis and treatment, and enable health professionals to receive training on state-of-the-art equipment. Successful completion of the project will enable SCMC to reduce its waiting list of patients that are seeking treatment, reduce the morbidity and mortality rates, and have a positive impact on the Chinese health system through training, treatment, and research in the field of pediatric cardiology and cardiovascular disease.	09/03 - 03/05	\$382,850	\$850,000	\$850,000	\$850,000		
CHINA TOTAL:				\$1,450,000	\$1,450,000		

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support
 This report includes PVC-ASHA awards funded in FY 2003 and ongoing awards active during the period of October 1, 2002 - September 30, 2003. Current fiscal year obligations are subject to funding modification. Planned fiscal year amounts reflect only planned funding to meet mortgages for current activities since future year awards are determined by a competitive process.

DCHA/PVC-ASHA Portfolio Country Report
FY 2003 - CONGO (KINSHASA)
(Africa Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
World Relief Corporation of National Association of Evangelicals (World Relief)								
AFP-A-00-03-00018-00	09/03 - 09/08	\$3,055,582	\$3,055,582	\$1,527,792		\$334,531	\$298,315	\$894,946
NGO - Sarah Cohen								
Title: Microfinance Institutions in Burundi and the Congo (Kinshasa)								
To establish mentor microfinance institutions in Burundi and the Congo (Kinshasa) to develop replicable models, create a network forum for lateral learning, and develop programs to provide local ongoing technical services. These services would include: technical assistance, accounting, board creation, integrating microfinance with social development services, and dialogue-based adult education methods focusing on HIV/AIDS and peace reconciliation.								
CONGO (KINSHASA) TOTAL:				\$1,527,792		\$334,531	\$298,315	\$894,946

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support
This report includes PVC-ASHA awards funded in FY 2003 and ongoing awards active during the period of October 1, 2002 - September 30, 2003. Current fiscal year obligations are subject to funding modification. Planned fiscal year amounts reflect only planned funding to meet mortgages for current activities since future year awards are determined by a competitive process.

DCHA/PVC-ASHA Portfolio Country Report
FY 2003 - COSTA RICA
(Latin America and the Caribbean Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
EARTH University Foundation, Inc. (EUF) HSH-G-00-03-00017-00 ASHA - Cynthia Spragley Title: Earth University To improve the communication systems, equip and expand the existing computer laboratories, and replace equipment in the local computer network room. EARTH will use these funds to bring advanced information technology to the campus preparing the students for a global economy and trade with the United States and other countries. It is intended that successful completion of the project would educate professionals in agricultural sciences and natural resources in order to contribute to development in the humid tropics region.	09/03 - 03/05	\$114,200	\$725,000	\$725,000		\$725,000		
COSTA RICA TOTAL:				\$725,000		\$725,000		

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support
This report includes PVC-ASHA awards funded in FY 2003 and ongoing awards active during the period of October 1, 2002 - September 30, 2003. Current fiscal year obligations are subject to funding modification. Planned fiscal year amounts reflect only planned funding to meet mortgages for current activities since future year awards are determined by a competitive process.

DCHA/PVC-ASHA Portfolio Country Report
FY 2003 - CÔTE D'IVOIRE
(Africa Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
Freedom from Hunger HFP-A-00-02-00024-00 MG - Tom Kennedy Title: Breaking Through Barriers to Growth To develop two regional impact models that will allow Freedom from Hunger to expand the scope and scale of services being offered to very poor rural households where people are suffering from chronic hunger. The objectives are to expand the range of products currently offered in the areas of health and business education and finance; develop new tools and systems for organizations seeking to reach 50,000 clients or more; develop new models for collaboration that increase local demand for products and services; and develop a venture philanthropy fund that will attract private institutions.	10/02 - 09/07	\$2,515,780	\$2,497,782	\$311,123	\$127,556	\$66,212	\$39,118	\$78,237
CÔTE D'IVOIRE TOTAL:				\$311,123	\$127,556	\$66,212	\$39,118	\$78,237

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support
This report includes PVC-ASHA awards funded in FY 2003 and ongoing awards active during the period of October 1, 2002 - September 30, 2003. Current fiscal year obligations are subject to funding modification. Planned fiscal year amounts reflect only planned funding to meet mortgages for current activities since future year awards are determined by a competitive process.

DCHA/PVC-ASHA Portfolio Country Report
FY 2003 - DOMINICAN REPUBLIC
(Latin America and the Caribbean Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
Americas Association of Cooperative/Mutual Insurance Societies, Inc. (AAC/MIS)								
FAO-A-00-97-00015-00	06/97 - 05/04		\$1,916,296	\$175,200	\$84,109	\$91,091		
CDP - Tom Kennedy								
To strengthen cooperative-owned insurance companies in seven Latin American countries by providing technical assistance and training that will enable these companies to improve their management, offer expanded insurance products, and increase their outreach efforts. The result of this program will be sustainable insurance companies offering lower-income groups greater access to appropriate insurance products, thereby reducing risk for group members and their families.								
National Rural Electric Cooperative Association (NRECA)								
FAO-A-00-97-00012-00	06/97 - 05/04		\$4,895,092	\$357,615	\$286,173	\$71,442		
CDP - Tom Kennedy								
To provide financial and technical support, strengthening the organizational and operational capacities of electric cooperatives in USAID-eligible countries to achieve sustainable growth.								
Pan American Development Foundation (PADF)								
AFP-A-00-03-00022-00	09/03 - 09/08	\$3,250,000	\$3,250,000	\$1,625,000		\$325,000	\$325,000	\$975,000
NGO - Christopher Runyan								
Title: Cross-Border Cooperation Between Haiti and Dominican Republic								
To initiate a program in the cross-border region of Haiti and Dominican Republic working with a broad range of local NGOs. Two major emphases will be to create an enabling social and political environment that promotes cross-border cooperation and to enhance the absorptive capacity of service institutions in order to attract increased public and private investment into the crucial border region.								
DOMINICAN REPUBLIC TOTAL:				\$2,157,815	\$370,282	\$487,533	\$325,000	\$975,000

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support
This report includes PVC-ASHA awards funded in FY 2003 and ongoing awards active during the period of October 1, 2002 - September 30, 2003. Current fiscal year obligations are subject to funding modification. Planned fiscal year amounts reflect only planned funding to meet mortgages for current activities since future year awards are determined by a competitive process.

DCHA/PVC-ASHA Portfolio Country Report
FY 2003 - EAST AFRICA
(Africa Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
ACDI/VOCA FAO-A-00-97-00017-00 CDP - Tom Kennedy	06/97 - 06/04		\$7,540,796	\$874,694	\$737,346	\$105,644	\$31,704	
To strengthen democratic, member-owned cooperatives so they can become sustainable, group-based businesses. This will be accomplished by providing the necessary technical assistance and fostering local, national, and international partnerships that can help primarily rural, agricultural cooperatives become financially sustainable and capable of managing themselves. In FY 2002, ACDI/VOCA will be working directly with the East African Fine Coffees Association (EAFCA) to build an economic hub connecting organized producers with the specialty and gourmet coffee markets in Africa, North America, and Europe. In FY03, the LOP funding was increased by \$1,000,000 from USAID/Angola and \$483,000 from USAID/AFR.								
Aga Khan Foundation U.S.A. (AKF USA) FAO-A-00-98-00078-00 MG - Karen Nelson	09/98 - 09/03	\$3,083,000	\$2,000,000	\$320,000	\$320,000			
Title: Promoting Health Reform in India, Tajikistan, and East Africa Through Institutional Capacity Building, Partnership Strengthening, and Documenting and Disseminating Best Practices To achieve sustainable improvements in the health of women and children in India, Tajikistan, and East Africa. The purpose of the project is to address needed changes in the health systems of the participating countries, and to develop efficient resource management and effective health service delivery.								
EAST AFRICA TOTAL:				\$1,194,694	\$1,057,346	\$105,644	\$31,704	

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support
This report includes PVC-ASHA awards funded in FY 2003 and ongoing awards active during the period of October 1, 2002 - September 30, 2003. Current fiscal year obligations are subject to funding modification. Planned fiscal year amounts reflect only planned funding to meet mortgages for current activities since future year awards are determined by a competitive process.

DCHA/PVC-ASHA Portfolio Country Report

FY 2003 - ECUADOR

(Latin America and the Caribbean Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding			
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004
Project HOPE - The People-to-People Health Foundation, Inc.							
FAO-A-00-98-00028-00	09/98 - 08/03		\$2,400,000	\$340,800	\$340,800		
MG - Tom Kennedy							
Title: Alleviating the Effects of Poverty on Women and Children: An Expansion of Project HOPE's Village Health Bank Approach							
To alleviate poverty and its effects on women and children by increasing family incomes and improving health, living conditions, and personal well-being. The project will strengthen Project HOPE's ability to provide effective technical support to its affiliates who implement the Village Health Bank (VHB) program; expand the existing VHB programs in Ecuador and help this country to run the program by itself; and establish the VHB program in Guatemala, Malawi, and Peru, and help these countries implement the program successfully.							
World Council of Credit Unions, Inc. (WOCCU)							
FAO-A-00-97-00008-00	06/97 - 05/04		\$4,396,830	\$139,257		\$139,257	
CDP - Tom Kennedy							
To increase savings and credit services to local populations, and strengthen existing credit unions so they can become financially sound providers of high-quality microfinance services to their members.							
ECUADOR TOTAL:				\$480,057	\$340,800	\$139,257	

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support

This report includes PVC-ASHA awards funded in FY 2003 and ongoing awards active during the period of October 1, 2002 - September 30, 2003. Current fiscal year obligations are subject to funding modification. Planned fiscal year amounts reflect only planned funding to meet mortgages for current activities since future year awards are determined by a competitive process.

DCHA/PVC-ASHA Portfolio Country Report

FY 2003 - EGYPT

(Asia and the Near East Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding			
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004
The American University in Cairo HSH-G-00-03-00012-00 ASHA - Cynthia Spragley Title: American University in Cairo To modernize and enhance its Arabic Language Institute. Upgrading this facility will strengthen American University in Cairo's ability to deliver American-model education and to significantly improve the quality of instruction of the Arabic language courses being offered. It is intended that successful completion of the project will contribute directly and substantially to Egypt's economy through the development of a cadre of well-trained professionals.	09/03 - 03/05	\$179,812	\$800,000	\$800,000	\$800,000		
EGYPT TOTAL:				\$800,000	\$800,000		

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support
 This report includes PVC-ASHA awards funded in FY 2003 and ongoing awards active during the period of October 1, 2002 - September 30, 2003. Current fiscal year obligations are subject to funding modification. Planned fiscal year amounts reflect only planned funding to meet mortgages for current activities since future year awards are determined by a competitive process.

DCHA/PVC-ASHA Portfolio Country Report
FY 2003 - EL SALVADOR
(Latin America and the Caribbean Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
Americas Association of Cooperative/Mutual Insurance Societies, Inc. (AAC/MIS)								
FAO-A-00-97-00015-00	06/97 - 05/04		\$1,916,296	\$299,013	\$205,964	\$93,049		
CDP - Tom Kennedy								
To strengthen cooperative-owned insurance companies in seven Latin American countries by providing technical assistance and training that will enable these companies to improve their management, offer expanded insurance products, and increase their outreach efforts. The result of this program will be sustainable insurance companies offering lower-income groups greater access to appropriate insurance products, thereby reducing risk for group members and their families.								
Catholic Relief Services United States Conference of Catholic Bishops (CRS)								
FAO-A-00-99-00054-00	09/99 - 09/04	\$2,847,571	\$2,749,330	\$635,685	\$587,445	\$15,130	\$33,110	
MG - Tom Kennedy								
Title: Emerging Financial Institutions of CRS								
To promote social and economic justice by enabling the self-employed poor, especially women, to participate in the formal financial sector.								
National Cooperative Business Association (NCBA)								
FAO-A-00-97-00014-00	06/97 - 05/04		\$6,597,925	\$833,207	\$516,870	\$290,962	\$25,375	
CDP - Tom Kennedy								
To strengthen the capacity of local cooperative development organizations by providing the necessary technical assistance and strengthening linkages. This will allow them to provide cooperative development services complementary to those provided by the NCBA, and eventually become primary providers of these services to local cooperatives. In FY03, the LOP funding was increased by \$395,000 from USAID/EI Salvador.								
National Rural Electric Cooperative Association (NRECA)								
FAO-A-00-97-00012-00	06/97 - 05/04		\$4,895,092	\$250,074	\$250,074			
CDP - Tom Kennedy								
To provide financial and technical support, strengthening the organizational and operational capacities of electric cooperatives in USAID-eligible countries to achieve sustainable growth.								

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support
This report includes PVC-ASHA awards funded in FY 2003 and ongoing awards active during the period of October 1, 2002 - September 30, 2003. Current fiscal year obligations are subject to funding modification. Planned fiscal year amounts reflect only planned funding to meet mortgages for current activities since future year awards are determined by a competitive process.

DCHA/PVC-ASHA Portfolio Country Report
FY 2003 - EL SALVADOR cont...
(Latin America and the Caribbean Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
TechnoServe, Inc. HFP-A-00-01-00022-00 MG - Karen Nelson Title: Extending Globalization's Opportunities to the Rural Poor To identify globalization's commercial opportunities and make them fully accessible and of tangible benefit to rural poor in the developing world. The project's specific goals are to augment the commercial skills of these current countries with those of world-class international partners; identify and nurture emerging entrepreneurs; expand the outreach by local partnering and the use of information technology; and educate and motivate business leaders.	09/01 - 09/06	\$3,750,000	\$3,750,000	\$589,284	\$214,284	\$187,500	\$93,750	\$93,750
EL SALVADOR TOTAL:				\$2,607,263	\$1,774,637	\$586,641	\$152,235	\$93,750

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support
This report includes PVC-ASHA awards funded in FY 2003 and ongoing awards active during the period of October 1, 2002 - September 30, 2003. Current fiscal year obligations are subject to funding modification. Planned fiscal year amounts reflect only planned funding to meet mortgages for current activities since future year awards are determined by a competitive process.

DCHA/PVC-ASHA Portfolio Country Report
FY 2003 - ETHIOPIA
(Africa Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
National Telecommunications Cooperative Association (NTCA)								
FAO-A-00-97-00011-00	06/97 - 05/04		\$4,534,160	\$166,396		\$137,825	\$28,571	
CDP - Tom Kennedy To help people in focus countries gain access to adequate telecommunications facilities by creating telecommunication cooperatives and community telecenters, and by strengthening existing cooperatives in other sectors (e.g., credit, agriculture). This project also aims to enhance public/private partnerships, which improve access to, and the quality of, existing telecommunications.								
World Council of Credit Unions, Inc. (WOCCU)								
FAO-A-00-97-00008-00	06/97 - 05/04		\$4,396,830	\$148,306	\$148,306			
CDP - Tom Kennedy To increase savings and credit services to local populations, and strengthen existing credit unions so they can become financially sound providers of high-quality microfinance services to their members.								
ETHIOPIA TOTAL:				\$314,702	\$148,306	\$137,825	\$28,571	

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support
This report includes PVC-ASHA awards funded in FY 2003 and ongoing awards active during the period of October 1, 2002 - September 30, 2003. Current fiscal year obligations are subject to funding modification. Planned fiscal year amounts reflect only planned funding to meet mortgages for current activities since future year awards are determined by a competitive process.

DCHA/PVC-ASHA Portfolio Country Report
FY 2003 - EUROPE AND EURASIA REGION
 (Europe and Eurasia Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
Foundation for International Community Assistance, Inc. (FINCA)								
FAO-A-00-00-00014-00	09/00 - 08/05	\$13,438,964	\$4,683,629	\$602,846	\$258,362	\$258,722	\$85,762	
MG - Tom Kennedy								
Title: Balancing Network Sustainability and Client Satisfaction								
To provide village banking services to 445,000 poor microentrepreneurs, mainly women, by establishing infrastructure at the affiliate, hub, and headquarters levels that is technically and financially sustainable. In FY01, the LOP funding was increased by \$1,500,000 from USAID/E&E. In FY03, the LOP funding was increased by \$600,000 from USAID/E&E.								
EUROPE AND EURASIA REGION TOTAL:				\$602,846	\$258,362	\$258,722	\$85,762	

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support
 This report includes PVC-ASHA awards funded in FY 2003 and ongoing awards active during the period of October 1, 2002 - September 30, 2003. Current fiscal year obligations are subject to funding modification. Planned fiscal year amounts reflect only planned funding to meet mortgages for current activities since future year awards are determined by a competitive process.

DCHA/PVC-ASHA Portfolio Country Report
FY 2003 - GHANA
(Africa Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
Adventist Development and Relief Agency International, Inc. (ADRA)								
FAO-A-00-00-00011-00	08/00 - 08/05	\$3,930,944	\$1,340,532	\$281,173		\$195,000	\$86,173	
MG - Tom Kennedy Title: Fiscal Year 2000 Matching Grant Application To enhance economic opportunity, increase living standards, and reduce poverty among marginalized groups.								
The Conservation International Foundation (CI)								
FAO-A-00-00-00012-00	09/00 - 12/03	\$1,717,054	\$1,717,054	\$625,556	\$625,556			
MG - Tom Kennedy Title: Agroforestry-Based Enterprise Development as a Biodiversity Conservation Intervention in Mexico and Ghana To protect forest biodiversity in Mexico and Ghana by helping farmers' cooperatives cultivate, process, and market organic coffee and cocoa.								
The Institute for Transportation and Development Policy (ITDP)								
HFP-A-00-02-00029-00	09/02 - 09/07	\$1,298,622	\$1,298,477	\$405,855	\$80,913	\$86,667	\$79,424	\$158,851
MG - Karen Nelson Title: Access Africa - Connecting People to Life To give low-income Africans increased access to financially sustainable markets for nonmotorized transport; to reduce traffic accidents and the debilitating effects of urban air policy through measures that focus on transit system efficiency, safety, and service quality, especially for low-income users; and to strengthen the organizational and technical capabilities of the ITDP and local nongovernmental organization partners.								
National Cooperative Business Association (NCBA)								
FAO-A-00-97-00014-00	06/97 - 05/04		\$6,597,925	\$235,990		\$210,615	\$25,375	
CDP - Tom Kennedy To strengthen the capacity of local cooperative development organizations by providing the necessary technical assistance and strengthening linkages. This will allow them to provide cooperative development services complementary to those provided by the NCBA, and eventually become primary providers of these services to local cooperatives. In FY03, the LOP funding was increased by \$395,000 from USAID/EI Salvador.								

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support
This report includes PVC-ASHA awards funded in FY 2003 and ongoing awards active during the period of October 1, 2002 - September 30, 2003. Current fiscal year obligations are subject to funding modification. Planned fiscal year amounts reflect only planned funding to meet mortgages for current activities since future year awards are determined by a competitive process.

DCHA/PVC-ASHA Portfolio Country Report
FY 2003 - GHANA cont...
(Africa Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
National Telecommunications Cooperative Association (NTCA)								
FAO-A-00-97-00011-00	06/97 - 05/04		\$4,534,160	\$189,457	\$189,457			
CDP - Tom Kennedy								
To help people in focus countries gain access to adequate telecommunications facilities by creating telecommunication cooperatives and community telecenters, and by strengthening existing cooperatives in other sectors (e.g., credit, agriculture). This project also aims to enhance public/private partnerships, which improve access to, and the quality of, existing telecommunications.								
Opportunities Industrialization Centers International, Inc. (OICI)								
FAO-A-00-98-00068-00	06/98 - 09/03		\$1,700,000	\$283,400	\$283,400			
MG - Karen Nelson								
Title: Entrepreneurship Training and Support Services Initiative								
To increase income and employment opportunities for the poor in the sub-Saharan Africa region through entrepreneurship training and support services. OICI will strengthen its capacity and that of its partners to develop and replicate sustainable microenterprises that deliver services efficiently.								
PLAN International USA, Inc. (d/b/a Childreach)								
HFP-A-00-02-00006-00	10/01 - 09/05	\$8,394,491	\$1,828,189	\$430,665	\$191,601	\$239,064		
MG - Tom Kennedy								
Title: Sustainable Microfinance								
To achieve lasting improvements in the lives of deprived children, PLAN will implement a microfinance program at the worldwide level, at their headquarters, in up to half of PLAN's 43 program countries, and within the PLAN program countries of Ghana and Kenya. PLAN will focus on capacity-building partnerships in five key areas: expanding the number of PLAN programs that practice sustainable microfinance; improving the local partnership model; integrating microfinance with PLAN's core programs in health, child survival, education, and habitat; developing a cost-effective impact evaluation system; and increasing organizational support for microfinance within PLAN.								
The Salvation Army World Service Office (SAWSO)								
FAO-A-00-00-00018-00	08/00 - 03/03	\$943,532	\$943,532	\$235,883	\$235,883			
MG - Tom Kennedy								
Title: Working with Communities for Improved Health and Quality of Life								
To improve the health of women and children in targeted communities in Ghana, Pakistan, and Zambia.								

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support
This report includes PVC-ASHA awards funded in FY 2003 and ongoing awards active during the period of October 1, 2002 - September 30, 2003. Current fiscal year obligations are subject to funding modification. Planned fiscal year amounts reflect only planned funding to meet mortgages for current activities since future year awards are determined by a competitive process.

DCHA/PVC-ASHA Portfolio Country Report
FY 2003 - GHANA cont...
(Africa Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
World Vision, Inc. (WVUS) HFP-A-00-02-00007-00 MG - Tom Kennedy Title: Capacity for Quality Microfinance To improve the capacity of WVUS to deliver quality microfinance services to increasing numbers of poor microentrepreneurs through sustainable microfinance institutions. To achieve this goal, WVUS will focus on increasing organizational technical capacity; developing approaches to better serve clients; integrating microfinance with other sectoral interventions; demonstrating best practices through microfinance centers of excellence in Ghana, Guatemala, and the Philippines, replicating lessons learned to improve all WVUS microfinance operations; and expanding its outreach to \$80 million invested in 265,000 clients.	10/01 - 09/06	\$3,369,843	\$2,626,633	\$810,892	\$161,356	\$323,516	\$130,408	\$195,612
GHANA TOTAL:				\$3,498,871	\$1,768,166	\$1,054,862	\$321,380	\$354,463

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support
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DCHA/PVC-ASHA Portfolio Country Report
FY 2003 - GREECE
 (Europe and Eurasia Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
American Farm School HSH-G-00-03-00020-00 ASHA - Cynthia Spragley Title: American Farm School To renovate and equip all five sections of the dormitories. Each dormitory is composed of five sections and accommodates 50 students per section, thus enabling the school to provide state-of-the-art facilities for its expanding student population. It is intended that successful completion of the project will enable the school to serve a larger and broader student population that will more effectively support the economic growth of the host country and the larger geographic region.	09/03 - 12/06	\$91,667	\$400,000	\$400,000		\$400,000		
Trustees of Anatolia College HSH-G-00-03-00021-00 ASHA - Cynthia Spragley Title: Anatolia College To expand and renovate its campus theater (Pappas Hall) and five campus apartments. Anatolia is recognized by the public in Greece as an American educational and cultural center offering a distinct alternative to conventional Greek schools. Anatolia has achieved a reputation as a leading educational center in Greece. Successful completion of the project will continue to inspire American educational philosophy and methods dedicated to standards of excellence.	09/03 - 03/06	\$250,000	\$300,000	\$300,000		\$300,000		
GREECE TOTAL:				\$700,000		\$700,000		

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support
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DCHA/PVC-ASHA Portfolio Country Report
FY 2003 - GUATEMALA
(Latin America and the Caribbean Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
Americas Association of Cooperative/Mutual Insurance Societies, Inc. (AAC/MIS)								
FAO-A-00-97-00015-00	06/97 - 05/04		\$1,916,296	\$309,153	\$214,393	\$94,760		
CDP - Tom Kennedy								
To strengthen cooperative-owned insurance companies in seven Latin American countries by providing technical assistance and training that will enable these companies to improve their management, offer expanded insurance products, and increase their outreach efforts. The result of this program will be sustainable insurance companies offering lower-income groups greater access to appropriate insurance products, thereby reducing risk for group members and their families.								
Curamericas (CURAM)								
FAO-A-00-00-00017-00	08/00 - 12/03	\$1,620,623	\$1,620,623	\$540,208	\$540,208			
MG - Tom Kennedy								
Title: Promoting Community Health through the Combined Implementation of Primary Health Care and Microenterprise Development								
To increase economic and family well-being by combining microcredit service delivery and health education for women. The program also will provide increased access to primary health care through new health clinics and provide training opportunities for public health nurses.								
Habitat for Humanity International, Inc. (HFHI)								
FAO-A-00-99-00057-00	09/99 - 09/03	\$900,686	\$900,360	\$219,172	\$219,172			
MG - Karen Nelson								
Title: Measuring Transformation through Houses (MTTH)								
To design an organizational evaluation system and begin the process of building expertise in evaluating the impact of HFHI's work on its clients. The MTTH program also seeks to institutionalize planning, monitoring, and evaluation (PME) using evaluation findings and to ensure the sustainability of PME functions throughout HFHI.								
Land O'Lakes, Inc. (LOL)								
FAO-A-00-97-00009-00	06/97 - 05/04		\$4,818,296	\$703,751	\$633,409	\$70,342		
CDP - Tom Kennedy								
To identify sustainable, primarily agricultural cooperatives and assist them in improving their financial viability and the services they provide to members. This program will also try to build grassroots support for international development in the American agricultural community.								

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support
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DCHA/PVC-ASHA Portfolio Country Report
FY 2003 - GUATEMALA cont...
(Latin America and the Caribbean Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
<hr/>								
Mercy Corps (MC) AFP-A-00-03-00016-00 NGO - Christopher Runyan Title: TAN Program - Stronger NGO Sectors in Guatemala and Mongolia To build a five-year program called the Training, Advocacy and Networking Program (TAN) for Stronger NGO Sectors in Guatemala and Mongolia. The TAN program builds on lessons learned over the last six years of partnership between Mercy Corps and the USAID Office of Private Voluntary Cooperation - American Schools and Hospitals Abroad (PVC-ASHA), which has focused on mainstreaming civil society strengthening into development programming.	09/03 - 09/08	\$1,396,865	\$3,249,999	\$1,624,999		\$325,000	\$324,999	\$975,000
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National Rural Electric Cooperative Association (NRECA) FAO-A-00-97-00012-00 CDP - Tom Kennedy To provide financial and technical support, strengthening the organizational and operational capacities of electric cooperatives in USAID-eligible countries to achieve sustainable growth.	06/97 - 05/04		\$4,895,092	\$294,270	\$222,837	\$71,433		
<hr/>								
Project Concern International (PCI) AFP-A-00-03-00034-00 NGO - Sarah Cohen Title: Collaboration Between Water and Sanitation NGOs To strengthen the operational, technical and financial capabilities of the NGO sector in Guatemala, Nicaragua, and Honduras with emphasis on increasing capacity to address the water and sanitation situation in these countries and in the region. PCI proposes to increase the collaboration between water and sanitation NGOs using a staged process for transforming organizations involving strategic planning, organizational assessment, sharing lessons learned, establishing partnerships, and advocacy.	09/03 - 09/08	\$3,250,000	\$3,250,000	\$1,083,330		\$216,666	\$216,666	\$649,998
<hr/>								
Project HOPE - The People-to-People Health Foundation, Inc. FAO-A-00-98-00028-00 MG - Tom Kennedy Title: Alleviating the Effects of Poverty on Women and Children: An Expansion of Project HOPE's Village Health Bank Approach To alleviate poverty and its effects on women and children by increasing family incomes and improving health, living conditions, and personal well-being. The project will strengthen Project HOPE's ability to provide effective technical support to its affiliates who implement the Village Health Bank (VHB) program; expand the existing VHB programs in Ecuador and help this country to run the program by itself; and establish the VHB program in Guatemala, Malawi, and Peru, and help these countries implement the program successfully.	09/98 - 08/03		\$2,400,000	\$340,800	\$340,800			
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KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support
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DCHA/PVC-ASHA Portfolio Country Report
FY 2003 - GUATEMALA cont...
(Latin America and the Caribbean Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
The Small Enterprise Education and Promotion Network (SEEP)								
AFP-A-00-03-00021-00	09/03 - 09/08	\$1,352,830	\$1,352,830	\$338,208		\$113,347	\$56,215	\$168,646
NGO - Tom Kennedy Title: Building Lateral Learning Networks To strengthen lateral learning networks in Guatemala, Honduras, Nicaragua, and the West Africa region using a systematic learning-centric approach to conduct network capacity assessments. SEEP will work on network institutional strengthening and perform joint action research, knowledge management, and information sharing. NGO network members will improve their organizational, technical, and financial capacity to render core social services in addition to achieving financial sustainability through earned income.								
U.S. Foundation of the University of the Valley of Guatemala								
HSH-G-00-03-00023-00	09/03 - 12/06	\$206,250	\$825,000	\$825,000		\$825,000		
ASHA - Cynthia Spragley Title: University of the Valley To construct and equip laboratories and libraries at its satellite campuses (south coast and Solala), and update classroom technology, library resources, lab equipment, and computer hardware and software for all campuses. The university will establish itself as a premiere institution offering the best education in Guatemala City and from its satellite campuses in the south coast and Solala. It is intended that by successfully completing the project, the university will be providing educational resources to the indigenous populations on the south coast and in the highlands, who would not otherwise have had access to U.S.-style secondary and post-secondary education.								
World Vision, Inc. (WVUS)								
HFP-A-00-02-00007-00	10/01 - 09/06	\$3,369,843	\$2,626,633	\$414,509	\$88,230	\$195,871	\$130,408	
MG - Tom Kennedy Title: Capacity for Quality Microfinance To improve the capacity of WVUS to deliver quality microfinance services to increasing numbers of poor microentrepreneurs through sustainable microfinance institutions. To achieve this goal, WVUS will focus on increasing organizational technical capacity; developing approaches to better serve clients; integrating microfinance with other sectoral interventions; demonstrating best practices through microfinance centers of excellence in Ghana, Guatemala, and the Philippines, replicating lessons learned to improve all WVUS microfinance operations; and expanding its outreach to \$80 million invested in 265,000 clients.								
GUATEMALA TOTAL:				\$6,693,400	\$2,259,049	\$1,912,419	\$728,288	\$1,793,644

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support
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DCHA/PVC-ASHA Portfolio Country Report
FY 2003 - GUINEA
(Africa Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
Opportunities Industrialization Centers International, Inc. (OICI)								
FAO-A-00-98-00068-00	06/98 - 09/03		\$1,700,000	\$283,400	\$283,400			
MG - Karen Nelson								
Title: Entrepreneurship Training and Support Services Initiative								
To increase income and employment opportunities for the poor in the sub-Saharan Africa region through entrepreneurship training and support services. OICI will strengthen its capacity and that of its partners to develop and replicate sustainable microenterprises that deliver services efficiently.								
Winrock International Institute for Agricultural Development (Winrock)								
FAO-A-00-98-00074-00	09/98 - 12/03	\$2,250,020	\$2,300,000	\$315,034	\$302,534	\$12,500		
MG - Karen Nelson								
Title: Partnerships and Economic Growth Through Nongovernmental Organizations								
To increase the ability of Winrock and its collaborating partners to help program beneficiaries, particularly women, use sustainable agricultural production and conservation technologies to increase the incomes they receive from their farms, improve farm productivity, and promote the sustainable use of natural resources.								
GUINEA TOTAL:				\$598,434	\$585,934	\$12,500		

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support
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DCHA/PVC-ASHA Portfolio Country Report

FY 2003 - HAITI

(Latin America and the Caribbean Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
<hr/>								
CONCERN Worldwide (U.S.), Inc. HFP-A-00-01-00030-00 MG - Tom Kennedy Title: Microfinance Development Program To develop a U.S.-based microfinance and technical resource unit which will support programming efforts across CONCERN Worldwide's organization. With assistance from this unit, CONCERN also will establish an independent microfinance institution in Cambodia and further develop microfinance services and outreach to the rural poor in Cambodia and Haiti.	09/01 - 09/04	\$3,818,424	\$1,347,847	\$260,706	\$260,706			
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Pan American Development Foundation (PADF) AFP-A-00-03-00022-00 NGO - Christopher Runyan Title: Cross-Border Cooperation Between Haiti and Dominican Republic To initiate a program in the cross-border region of Haiti and Dominican Republic working with a broad range of local NGOs. Two major emphases will be to create an enabling social and political environment that promotes cross-border cooperation and to enhance the absorptive capacity of service institutions in order to attract increased public and private investment into the crucial border region.	09/03 - 09/08	\$3,250,000	\$3,250,000	\$1,625,000		\$325,000	\$325,000	\$975,000
<hr/>								
HAITI TOTAL:				\$1,885,706	\$260,706	\$325,000	\$325,000	\$975,000

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support
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DCHA/PVC-ASHA Portfolio Country Report

FY 2003 - HONDURAS

(Latin America and the Caribbean Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
<hr/>								
ACCION International FAO-A-00-00-00013-00 MG - Tom Kennedy Title: Fiscal Year 2000 Matching Grant Application To increase income and employment among the working poor in Honduras, Nicaragua and Latin America and the Caribbean Region by providing them with increased access to credit. In FY01, the LOP funding was increased by \$200,000 from USAID/Honduras.	09/00 - 08/05	\$1,568,100	\$1,568,100					
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Americas Association of Cooperative/Mutual Insurance Societies, Inc. (AAC/MIS) FAO-A-00-97-00015-00 CDP - Tom Kennedy To strengthen cooperative-owned insurance companies in seven Latin American countries by providing technical assistance and training that will enable these companies to improve their management, offer expanded insurance products, and increase their outreach efforts. The result of this program will be sustainable insurance companies offering lower-income groups greater access to appropriate insurance products, thereby reducing risk for group members and their families.	06/97 - 05/04		\$1,916,296	\$291,770	\$199,945	\$91,825		
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Escuela Agricola Panamericana, Inc. HSH-G-00-03-00011-00 ASHA - Cynthia Spragley Title: Pan-American Agricultural School To improve institutional capacity in managing its agricultural development programs. Specifically, the funds will be directed to improving water irrigation, greenhouse production, poultry production, and upgrading its central information management system. Improvement in these areas will enable the school to strengthen fundamental links that exist between its academic programs and technologies in rural development. It is intended that successful completion of the project will continue to enhance the Pan-American School of Agriculture's ability to promote sustainable development and to improve livelihoods among rural populations in the area.	09/03 - 03/05	\$230,000	\$500,000	\$500,000		\$500,000		
<hr/>								
International Center for Not-for-Profit Law (ICNL) AFP-A-00-03-00023-00 NGO - Christopher Runyan Title: Capacity Building in Honduras To improve the enabling environment (legal framework) in Honduras to provide opportunities for further local NGO capacity-building. ICNL seeks to work through the local NGO sector to push for progressive legislation that would enable NGOs to access new sources of funding and develop a framework for contract mechanisms between government and NGOs.	09/03 - 09/08	\$1,086,350	\$1,086,350	\$1,086,350		\$217,270	\$217,270	\$651,810
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KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support
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DCHA/PVC-ASHA Portfolio Country Report
FY 2003 - HONDURAS cont...
(Latin America and the Caribbean Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
Opportunity International, Inc. (Opportunity)								
FAO-A-00-98-00070-00	09/98 - 12/03		\$2,000,000	\$480,745	\$480,745			
MG - Tom Kennedy Title: Transformation Project To assist Honduras and Zimbabwe by (1) expanding microenterprise loans to poor, economically active women; (2) creating and strengthening employment opportunities; (3) providing training in business and leadership skills; (4) building aggregate loan funds up to \$40 million at the end of five years; (5) attaining operational sustainability by year three of the project, and full financial sustainability by the end of year five; (6) opening new branch offices; and (7) developing four formal financial institutions that allow partners to mobilize community savings.								
Project Concern International (PCI)								
AFP-A-00-03-00034-00	09/03 - 09/08	\$3,250,000	\$3,250,000	\$1,083,335		\$216,667	\$216,667	\$650,001
NGO - Sarah Cohen Title: Collaboration Between Water and Sanitation NGOs To strengthen the operational, technical and financial capabilities of the NGO sector in Guatemala, Nicaragua, and Honduras with emphasis on increasing capacity to address the water and sanitation situation in these countries and in the region. PCI proposes to increase the collaboration between water and sanitation NGOs using a staged process for transforming organizations involving strategic planning, organizational assessment, sharing lessons learned, establishing partnerships, and advocacy.								
Salesian Missions (SM)								
HFP-A-00-01-00015-00	09/01 - 09/06	\$3,217,000	\$2,750,000	\$510,205	\$198,978	\$171,758	\$69,734	\$69,735
MG - Karen Nelson Title: Girls in the Vanguard: A Sustainable Systems Approach to Job Training and Placement for Girls To create a dynamic, sustainable, systems approach for training girls and placing them in careers with advancement potential.								
The Small Enterprise Education and Promotion Network (SEEP)								
AFP-A-00-03-00021-00	09/03 - 09/08	\$1,352,830	\$1,352,830	\$338,208		\$113,347	\$56,215	\$168,646
NGO - Tom Kennedy Title: Building Lateral Learning Networks To strengthen lateral learning networks in Guatemala, Honduras, Nicaragua, and the West Africa region using a systematic learning-centric approach to conduct network capacity assessments. SEEP will work on network institutional strengthening and perform joint action research, knowledge management, and information sharing. NGO network members will improve their organizational, technical, and financial capacity to render core social services in addition to achieving financial sustainability through earned income.								
HONDURAS TOTAL:				\$4,290,613	\$879,668	\$1,310,867	\$559,886	\$1,540,192

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support
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DCHA/PVC-ASHA Portfolio Country Report

FY 2003 - INDIA

(Asia and the Near East Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding			
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004
Aga Khan Foundation U.S.A. (AKF USA)							
FAO-A-00-98-00078-00	09/98 - 09/03	\$3,083,000	\$2,000,000	\$200,000	\$200,000		
MG - Karen Nelson							
Title: Promoting Health Reform in India, Tajikistan, and East Africa Through Institutional Capacity Building, Partnership Strengthening, and Documenting and Disseminating Best Practices							
To achieve sustainable improvements in the health of women and children in India, Tajikistan, and East Africa. The purpose of the project is to address needed changes in the health systems of the participating countries, and to develop efficient resource management and effective health service delivery.							
International Development Enterprises (IDE)							
HFP-A-00-01-00041-00	09/01 - 09/04	\$1,800,000	\$1,800,000	\$291,815	\$139,677	\$152,138	
MG - Tom Kennedy							
Title: Capacity Building to Achieve Sustainable Water Technology Markets							
To promote a sustainable market development model associated with water technology used by small holders in Asia and Africa.							
National Rural Electric Cooperative Association (NRECA)							
FAO-A-00-97-00012-00	06/97 - 05/04		\$4,895,092	\$321,339	\$265,155	\$56,184	
CDP - Tom Kennedy							
To provide financial and technical support, strengthening the organizational and operational capacities of electric cooperatives in USAID-eligible countries to achieve sustainable growth.							
Project Concern International (PCI)							
FAO-A-00-00-00016-00	08/00 - 08/05	\$2,288,628	\$2,288,628	\$684,459	\$684,459		
MG - Tom Kennedy							
Title: NGO Capacity Building Initiative							
To reduce the spread of HIV and mitigate the impact of AIDS in India, Indonesia, and Zambia by increasing the delivery of sustainable services by nongovernmental organizations in these countries.							

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support
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DCHA/PVC-ASHA Portfolio Country Report
FY 2003 - INDIA cont...
(Asia and the Near East Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
Vellore Christian Medical College Board (USA), Inc. (VCMCB) HSH-G-00-03-00022-00 ASHA - Cynthia Spragley Title: Vellore Christian Medical College To establish a pneumatic conveyor system that will carry patient-blood and body-fluid samples to the diagnostic centers, as well as prescriptions to and from the pharmacy, as a part of its multi-year development plan for the overseas institution. The system will connect the pharmacy, wards, and outpatient blood-taking stations with the departments of blood bank, clinical pathology, microbiology, clinical biochemistry, virology, and general pathology. It is intended that successful completion of the project will enable the grantee to introduce state-of-the-art technology while playing a significant role in increasing its ability to maintain its high standing as India's leading medical college.	09/03 - 12/04	\$36,200	\$337,000	\$337,000		\$337,000		
INDIA TOTAL:				\$1,834,613	\$1,289,291	\$545,322		

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support
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DCHA/PVC-ASHA Portfolio Country Report
FY 2003 - INDONESIA
(Asia and the Near East Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
National Cooperative Business Association (NCBA)								
FAO-A-00-97-00014-00	06/97 - 05/04		\$6,597,925	\$866,613	\$637,744	\$203,494	\$25,375	
CDP - Tom Kennedy To strengthen the capacity of local cooperative development organizations by providing the necessary technical assistance and strengthening linkages. This will allow them to provide cooperative development services complementary to those provided by the NCBA, and eventually become primary providers of these services to local cooperatives. In FY03, the LOP funding was increased by \$395,000 from USAID/EI Salvador.								
Private Agencies Collaborating Together, Inc. (PACT)								
FAO-A-00-00-00019-00	08/00 - 08/03	\$1,776,423	\$1,904,985	\$317,497	\$317,497			
MG - Karen Nelson Title: PACT Proposal for Matching Grant Program To increase capacity and sustainability of nongovernmental organizations (NGOs) through regional alliances and entrepreneurial partnerships. Provided within is a subgrant to support the activities of the International Forum for Capacity Building, a multistakeholder forum in which southern NGOs engage northern NGOs and donors in debate and innovation that shape conceptual approaches, policies, and practices of future capacity building.								
Project Concern International (PCI)								
FAO-A-00-00-00016-00	08/00 - 08/05	\$2,288,628	\$2,288,628	\$634,459	\$634,459			
MG - Tom Kennedy Title: NGO Capacity Building Initiative To reduce the spread of HIV and mitigate the impact of AIDS in India, Indonesia, and Zambia by increasing the delivery of sustainable services by nongovernmental organizations in these countries.								
Winrock International Institute for Agricultural Development (Winrock)								
FAO-A-00-98-00074-00	09/98 - 12/03	\$2,250,020	\$2,300,000	\$315,034	\$302,534	\$12,500		
MG - Karen Nelson Title: Partnerships and Economic Growth Through Nongovernmental Organizations To increase the ability of Winrock and its collaborating partners to help program beneficiaries, particularly women, use sustainable agricultural production and conservation technologies to increase the incomes they receive from their farms, improve farm productivity, and promote the sustainable use of natural resources.								

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support
This report includes PVC-ASHA awards funded in FY 2003 and ongoing awards active during the period of October 1, 2002 - September 30, 2003. Current fiscal year obligations are subject to funding modification. Planned fiscal year amounts reflect only planned funding to meet mortgages for current activities since future year awards are determined by a competitive process.

DCHA/PVC-ASHA Portfolio Country Report
FY 2003 - INDONESIA cont...
(Asia and the Near East Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
World Wildlife Fund, Inc. (WWF) HFP-A-00-02-00028-00 MG - Tom Kennedy Title: Sulu-Sulawesi Sea Ecoregional Program To support the protection of anchor sites and marine species within high-priority conservation seascapes, magnify successful site and species conservation approaches, and mobilize conservation action on an ecoregional scale.	09/03 - 09/07	\$299,904	\$2,899,582	\$1,449,791		\$599,981	\$212,452	\$637,358
INDONESIA TOTAL:				\$3,583,394	\$1,892,234	\$815,975	\$237,827	\$637,358

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support
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DCHA/PVC-ASHA Portfolio Country Report
FY 2003 - ISRAEL
(Asia and the Near East Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
American Committee for Shaare Zedek Hospital in Jerusalem, Inc. HSH-G-00-03-00028-00 ASHA - Cynthia Spragley Title: Shaare Zedek Medical Center	09/03 - 03/06	\$7,853,100	\$1,000,000	\$1,000,000		\$1,000,000		
To construct phase one of a new department of emergency medicine. The entire department will be adjacent to operating rooms, various diagnostic facilities, and the decontamination area. In light of the current terrorist activity, Shaare Zedek Medical Center's emergency facilities will be underground and self-contained, so that potential emergencies above ground will not affect patient treatment. It is intended that successful completion of the project will enable Shaare Zedek Medical Center to continue to provide the finest health services not only to residents of Jerusalem and its environs, but also to patients all over the country, tourists from abroad, and a broad range of immigrant populations. The LOP includes \$500,000 cofunded by USAID/A/AID in FY03.								
Board of Trustees Sanz Medical Center Laniado Hospital HSH-G-00-03-00025-00 ASHA - Cynthia Spragley Title: Sanz Laniado Medical Center	09/03 - 12/05	\$350,000	\$300,000	\$300,000		\$300,000		
To construct a pediatric department in the new facility that will include a Child Development Center. These funds will enable the center to offer, in addition to comprehensive inpatient and outpatient treatment, new services that include a child disability center, an expanded pediatric surgical department, and offices for preventive health care and health-education outreach programs. It is intended that successful completion of the project will enable the center to keep up with the demand of the ever-expanding medical care needs of a growing population, while providing top U.S.-style health care.								
Hadassah Medical Relief Association, Inc. HSH-G-00-03-00010-00 ASHA - Cynthia Spragley Title: Hadassah Medical Center	09/03 - 12/05	\$1,721,000	\$1,350,000	\$1,350,000		\$1,350,000		
To procure state-of-the-art equipment for critical care service units at the Hadassah-Hebrew University Medical Center and the Hadassah Hospital Mount Scopus. This equipment will improve the ability to treat more critical care patients and to increase the efficiency of medical staff, thus improving patient progress. It is intended that successful completion of the project will strengthen the ability to improve the medical education and clinical skills of physicians and medical staff at the Hadassah-Hebrew University Medical Center and Hadassah Hospital, Mount Scopus, by providing them with access to the most modern American medical techniques in critical care service.								

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support
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DCHA/PVC-ASHA Portfolio Country Report
FY 2003 - ISRAEL cont...
(Asia and the Near East Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
The Nazareth Project, Inc. HSH-G-00-03-00026-00 ASHA - Cynthia Spragley Title: Nazareth Hospital To install a clinical management system (CMS). The CMS will reduce the duplication of tests, x-rays and medical assessments services to the patients, providing cost-effective overall health costs and improved efficiency of services. The School of Nursing is now the only registered Arab school of nursing in Israel offering a BA degree-level program for registered nurses. It is intended that successful completion of the project will enable the hospital to continue to take care of the needs of all patients, staff, and residents in such a diverse community.	09/03 - 12/05	\$190,000	\$550,000	\$550,000		\$550,000		
Trustees of the Feinberg Graduate School of the Weizmann Institute HSH-G-00-03-00002-00 ASHA - Cynthia Spragley Title: Feinberg Graduate School of the Weizmann Institute of Science To improve and develop instructional and research activities in the following three programs: 1) science teaching, 2) energy and environment, and 3) human genome and bioinformatics. These funds will make a crucial contribution to Feinberg Graduate School's ability to train students in the fields of science education (including the new thrust in the education of biologically informed physicists), energy and environment, and genetic research. It is intended that successful completion of the project will continue to demonstrate and promote American ideas and practices.	08/03 - 03/05	\$900,000	\$900,000	\$900,000		\$900,000		
ISRAEL TOTAL:				\$4,100,000		\$4,100,000		

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DCHA/PVC-ASHA Portfolio Country Report
FY 2003 - ITALY
 (Europe and Eurasia Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
Johns Hopkins University - SAIS HSH-G-00-03-00007-00 ASHA - Cynthia Spragley Title: Bologna Center To procure commodities for the library. The Bologna Center will use these funds to continue to enable students from all over the world to achieve their educational goals and objectives. Many of these students return to their countries as influential leaders in a variety of fields and consequently train new generations of leaders based on the educational opportunities gained at the Bologna Center.	09/03 - 09/04	\$115,450	\$100,000	\$100,000		\$100,000		
ITALY TOTAL:				\$100,000		\$100,000		

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DCHA/PVC-ASHA Portfolio Country Report

FY 2003 - JAMAICA

(Latin America and the Caribbean Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
World Council of Credit Unions, Inc. (WOCCU)								
FAO-A-00-97-00008-00	06/97 - 05/04		\$4,396,830	\$330,946	\$330,946			
CDP - Tom Kennedy								
To increase savings and credit services to local populations, and strengthen existing credit unions so they can become financially sound providers of high-quality microfinance services to their members.								
JAMAICA TOTAL:				\$330,946	\$330,946			

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DCHA/PVC-ASHA Portfolio Country Report
FY 2003 - KENYA
(Africa Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
African Medical & Research Foundation, Inc. (AMREFUSA)								
HSH-G-00-98-00027-01	09/03 - 09/05	\$273,500	\$422,500	\$422,500		\$422,500		
ASHA - Cynthia Spragley Title: African Medical and Research School To construct, equip, and furnish the Clinical Laboratory Training Unit. It is intended that successful completion of the project will strengthen the African Medical and Research Foundation's ability to improve the medical education and clinical skills of physicians, nurses, and laboratory technicians by providing them with access to the most modern American medical training materials and practices.								
PLAN International USA, Inc. (d/b/a Childreach)								
HFP-A-00-02-00006-00	10/01 - 09/05	\$8,394,491	\$1,828,189	\$604,545	\$295,149	\$309,396		
MG - Tom Kennedy Title: Sustainable Microfinance To achieve lasting improvements in the lives of deprived children, PLAN will implement a microfinance program at the worldwide level, at their headquarters, in up to half of PLAN's 43 program countries, and within the PLAN program countries of Ghana and Kenya. PLAN will focus on capacity-building partnerships in five key areas: expanding the number of PLAN programs that practice sustainable microfinance; improving the local partnership model; integrating microfinance with PLAN's core programs in health, child survival, education, and habitat; developing a cost-effective impact evaluation system; and increasing organizational support for microfinance within PLAN.								
TechnoServe, Inc.								
HFP-A-00-01-00022-00	09/01 - 09/06	\$3,750,000	\$3,750,000	\$589,284	\$214,284	\$187,500	\$93,750	\$93,750
MG - Karen Nelson Title: Extending Globalization's Opportunities to the Rural Poor To identify globalization's commercial opportunities and make them fully accessible and of tangible benefit to rural poor in the developing world. The project's specific goals are to augment the commercial skills of these current countries with those of world-class international partners; identify and nurture emerging entrepreneurs; expand the outreach by local partnering and the use of information technology; and educate and motivate business leaders.								
KENYA TOTAL:				\$1,616,329	\$509,433	\$919,396	\$93,750	\$93,750

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support
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DCHA/PVC-ASHA Portfolio Country Report
FY 2003 - KYRGYZSTAN
(Europe and Eurasia Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
ACDI/VOCA FAO-A-00-97-00017-00 CDP - Tom Kennedy	06/97 - 06/04		\$7,540,796	\$645,508	\$645,508			
To strengthen democratic, member-owned cooperatives so they can become sustainable, group-based businesses. This will be accomplished by providing the necessary technical assistance and fostering local, national, and international partnerships that can help primarily rural, agricultural cooperatives become financially sustainable and capable of managing themselves. In FY 2002, ACDI/VOCA will be working directly with the East African Fine Coffees Association (EAFCA) to build an economic hub connecting organized producers with the specialty and gourmet coffee markets in Africa, North America, and Europe. In FY03, the LOP funding was increased by \$1,000,000 from USAID/Angola and \$483,000 from USAID/AFR.								
National Rural Electric Cooperative Association (NRECA) FAO-A-00-97-00012-00 CDP - Tom Kennedy	06/97 - 05/04		\$4,895,092	\$94,816	\$94,816			
To provide financial and technical support, strengthening the organizational and operational capacities of electric cooperatives in USAID-eligible countries to achieve sustainable growth.								
KYRGYZSTAN TOTAL:				\$740,324	\$740,324			

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DCHA/PVC-ASHA Portfolio Country Report
FY 2003 - LATIN AMERICA AND THE CARIBBEAN REGION
(Latin America and the Caribbean Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
ACCION International FAO-A-00-00-00013-00 MG - Tom Kennedy Title: Fiscal Year 2000 Matching Grant Application To increase income and employment among the working poor in Honduras, Nicaragua and Latin America and the Caribbean Region by providing them with increased access to credit. In FY01, the LOP funding was increased by \$200,000 from USAID/Honduras.	09/00 - 08/05	\$1,568,100	\$1,568,100	\$423,903	\$170,300	\$138,870	\$114,733	
Foundation for International Community Assistance, Inc. (FINCA) FAO-A-00-00-00014-00 MG - Tom Kennedy Title: Balancing Network Sustainability and Client Satisfaction To provide village banking services to 445,000 poor microentrepreneurs, mainly women, by establishing infrastructure at the affiliate, hub, and headquarters levels that is technically and financially sustainable. In FY01, the LOP funding was increased by \$1,500,000 from USAID/E&E. In FY03, the LOP funding was increased by \$600,000 from USAID/E&E.	09/00 - 08/05	\$13,438,964	\$4,683,629	\$775,088	\$430,604	\$258,723	\$85,761	
LATIN AMERICA AND THE CARIBBEAN REGION TOTAL:				\$1,198,991	\$600,904	\$397,593	\$200,494	

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support
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DCHA/PVC-ASHA Portfolio Country Report
FY 2003 - LEBANON
(Asia and the Near East Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
Lebanese American University HSH-G-00-03-00018-00 ASHA - Cynthia Spragley Title: Lebanese American University To purchase state-of-the-art computer equipment that will be used within the Lebanese American University (LAU) computer network by students in the Telecommunication and Networking Program as well as students pursuing other majors in the School of Engineering and other academic programs. With this assistance, LAU will demonstrate the effectiveness of U.S. engineering education through teaching and research labs supporting the engineering program. It is intended that successful completion of the project will strengthen LAU's image as a first-rate teaching and research institution of higher education, while maintaining rigorous American standards for quality in education and research programs.	09/03 - 12/05	\$200,000	\$400,000	\$400,000		\$400,000		
The Trustees of International College HSH-G-00-03-00005-00 ASHA - Cynthia Spragley Title: International College of Beirut To refurbish and update its secondary school facilities to make the school compatible with the state-of-the-art equipment and technology. It is intended that successful completion of the project will increase exposure of its nationals to state-of-the-art equipment and technology and refurbish American standard facilities, while educating future leaders of Lebanon and the Middle East.	09/03 - 03/06	\$450,000	\$300,000	\$300,000		\$300,000		
Trustees of the American University of Beirut HSH-G-00-03-00019-00 ASHA - Cynthia Spragley Title: American University of Beirut To purchase commodities to update American University of Beirut's (AUB's) research, teaching, and administrative facilities and systems. Modern facilities that meet American standards of education are essential if AUB is to remain competitive in the region and maintain its reputation as the premiere institution of American education in the Middle East. It is intended that successful completion of the project will maintain its status as the leading institution of higher learning in Lebanon and the region providing an excellent American-style education for youth of the Middle East.	09/03 - 12/06	\$800,000	\$1,800,000	\$1,800,000		\$1,800,000		
LEBANON TOTAL:				\$2,500,000		\$2,500,000		

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DCHA/PVC-ASHA Portfolio Country Report
FY 2003 - MALAWI
(Africa Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
Medical Benevolence Foundation (MBF) HGH-G-00-03-00015-00 ASHA - Cynthia Spragley Title: Mulanje Mission Hospital To improve the infrastructure of the hospital as well as upgrade several sites on the hospital premises through the purchase of commodities. These funds will make a significant contribution in responding effectively to the health needs in a challenging environment and facilitate higher standards of training. It is intended that successful completion of the project will enhance the quality of health service and training offered to patients and students respectively. It is envisioned that the income generated by these improvements will make possible the recruitment of more nurses, thus increasing the number of qualified health care professionals in Mulanje, Malawi.	09/03 - 08/07	\$115,000	\$595,000	\$595,000		\$595,000		
Project HOPE - The People-to-People Health Foundation, Inc. FAO-A-00-98-00028-00 MG - Tom Kennedy Title: Alleviating the Effects of Poverty on Women and Children: An Expansion of Project HOPE's Village Health Bank Approach To alleviate poverty and its effects on women and children by increasing family incomes and improving health, living conditions, and personal well-being. The project will strengthen Project HOPE's ability to provide effective technical support to its affiliates who implement the Village Health Bank (VHB) program; expand the existing VHB programs in Ecuador and help this country to run the program by itself; and establish the VHB program in Guatemala, Malawi, and Peru, and help these countries implement the program successfully.	09/98 - 08/03		\$2,400,000	\$340,800	\$340,800			
MALAWI TOTAL:				\$935,800	\$340,800	\$595,000		

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DCHA/PVC-ASHA Portfolio Country Report
FY 2003 - MALI
(Africa Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
Freedom from Hunger HFP-A-00-02-00024-00 MG - Tom Kennedy Title: Breaking Through Barriers to Growth To develop two regional impact models that will allow Freedom from Hunger to expand the scope and scale of services being offered to very poor rural households where people are suffering from chronic hunger. The objectives are to expand the range of products currently offered in the areas of health and business education and finance; develop new tools and systems for organizations seeking to reach 50,000 clients or more; develop new models for collaboration that increase local demand for products and services; and develop a venture philanthropy fund that will attract private institutions.	10/02 - 09/07	\$2,515,780	\$2,497,782	\$311,124	\$127,556	\$66,212	\$39,119	\$78,237
National Cooperative Business Association (NCBA) FAO-A-00-97-00014-00 CDP - Tom Kennedy To strengthen the capacity of local cooperative development organizations by providing the necessary technical assistance and strengthening linkages. This will allow them to provide cooperative development services complementary to those provided by the NCBA, and eventually become primary providers of these services to local cooperatives. In FY03, the LOP funding was increased by \$395,000 from USAID/EI Salvador.	06/97 - 05/04		\$6,597,925	\$1,041,710	\$735,282	\$281,052	\$25,376	
Winrock International Institute for Agricultural Development (Winrock) FAO-A-00-98-00074-00 MG - Karen Nelson Title: Partnerships and Economic Growth Through Nongovernmental Organizations To increase the ability of Winrock and its collaborating partners to help program beneficiaries, particularly women, use sustainable agricultural production and conservation technologies to increase the incomes they receive from their farms, improve farm productivity, and promote the sustainable use of natural resources.	09/98 - 12/03	\$2,250,020	\$2,300,000	\$315,034	\$302,534	\$12,500		
MALI TOTAL:				\$1,667,868	\$1,165,372	\$359,764	\$64,495	\$78,237

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DCHA/PVC-ASHA Portfolio Country Report

FY 2003 - MEXICO

(Latin America and the Caribbean Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
AMMA Foundation HSH-G-00-03-00008-00 ASHA - Cynthia Spragley Title: Universidad De Las Americas-Puebla To restructure and reorganize its Libraries Division to better use the division's physical space and to efficiently administer library operations. As a result of this project, the university will better serve the students by providing increased access to current publications and periodicals as well as updating information and communication technologies to enable advanced research. It is intended that successful completion of the project will strengthen the institution's teaching and learning processes through the use of global technological resources and allow for more efficient use of the computing resources and investments.	09/03 - 10/05	\$1,975,000	\$925,000	\$925,000		\$925,000		
The Conservation International Foundation (CI) FAO-A-00-00-00012-00 MG - Tom Kennedy Title: Agroforestry-Based Enterprise Development as a Biodiversity Conservation Intervention in Mexico and Ghana To protect forest biodiversity in Mexico and Ghana by helping farmers' cooperatives cultivate, process, and market organic coffee and cocoa.	09/00 - 12/03	\$1,717,054	\$1,717,054	\$625,556	\$625,556			
Enterprise Development International FAO-A-00-99-00055-00 MG - Tom Kennedy Title: Capacity Building for Microenterprise Development To develop sustainable affiliate organizations by enhancing their institutional capacity, training, and technical development.	09/99 - 03/04	\$1,160,397	\$979,990	\$546,663	\$216,663	\$330,000		
The Synergos Institute HFP-A-00-02-00015-00 MG - Karen Nelson Title: Enhancing the Resource Base for Development in Brazil, Mexico, and Mozambique To provide support for a program to strengthen a nongovernmental financial and technical resource base for development in Brazil, Mexico, and Mozambique and to generate models for adaptation in other countries.	06/02 - 09/05	\$1,499,891	\$1,499,891	\$421,839	\$234,375	\$125,000	\$31,232	\$31,232
MEXICO TOTAL:				\$2,519,058	\$1,076,594	\$1,380,000	\$31,232	\$31,232

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support
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DCHA/PVC-ASHA Portfolio Country Report
FY 2003 - MONGOLIA
(Asia and the Near East Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
Global Rights AFP-A-00-03-00010-00 NGO - Sarah Cohen Title: Promoting Human Rights To build a capacity-building program in Burundi, Mongolia, and the West African region that targets legal services organizations as a means of promoting human rights work with refugees and internally displaced peoples, mitigating conflict, and promoting development. The focus is on four cross-cutting themes: supporting strategic planning within legal services organizations and coalitions; linking the provision of strategic legal services to advocacy campaigns; promoting the institutional capacity of legal services organizations; and coalition building. The project has an individualized program for each country, including network development, strategic planning, organizational planning, and legal and technical skill training.	09/03 - 09/08	\$2,424,858	\$2,424,858	\$808,288		\$219,532	\$147,189	\$441,567
Mercy Corps (MC) AFP-A-00-03-00016-00 NGO - Christopher Runyan Title: TAN Program - Stronger NGO Sectors in Guatemala and Mongolia To build a five-year program called the Training, Advocacy and Networking Program (TAN) for Stronger NGO Sectors in Guatemala and Mongolia. The TAN program builds on lessons learned over the last six years of partnership between Mercy Corps and the USAID Office of Private Voluntary Cooperation - American Schools and Hospitals Abroad (PVC-ASHA), which has focused on mainstreaming civil society strengthening into development programming.	09/03 - 09/08	\$1,396,865	\$3,249,999	\$1,625,000		\$325,000	\$325,000	\$975,000
Planned Parenthood of New York City, Inc. (Margaret Sanger Center International (MSCI) & PPNYC) FAO-A-00-98-00062-00 MG - Tom Kennedy Title: Strengthening NGO and PVO Capacity in Reproductive and Sexual Health: Mongolia and South Africa To strengthen and work in partnership with selected nongovernmental organizations to improve reproductive and sexual health in South Africa and Mongolia, and to improve PPNYC's ability to provide highly accessible, high-quality technical assistance at a lower cost in southern Africa that will improve resource management and increase sustainability for both PPNYC and its local partners.	09/98 - 03/04	\$1,500,000	\$1,500,000	\$600,000	\$600,000			
MONGOLIA TOTAL:				\$3,033,288	\$600,000	\$544,532	\$472,189	\$1,416,567

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support
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DCHA/PVC-ASHA Portfolio Country Report
FY 2003 - MOZAMBIQUE
(Africa Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
ACDI/VOCA FAO-A-00-97-00017-00 CDP - Tom Kennedy	06/97 - 06/04		\$7,540,796	\$1,148,312	\$1,010,963	\$105,644	\$31,705	
To strengthen democratic, member-owned cooperatives so they can become sustainable, group-based businesses. This will be accomplished by providing the necessary technical assistance and fostering local, national, and international partnerships that can help primarily rural, agricultural cooperatives become financially sustainable and capable of managing themselves. In FY 2002, ACDI/VOCA will be working directly with the East African Fine Coffees Association (EAFCA) to build an economic hub connecting organized producers with the specialty and gourmet coffee markets in Africa, North America, and Europe. In FY03, the LOP funding was increased by \$1,000,000 from USAID/Angola and \$483,000 from USAID/AFR.								
Aid to Artisans, Inc. (ATA) HFP-A-00-01-00023-00 MG - Tom Kennedy	09/01 - 11/06	\$3,107,237	\$2,869,445	\$1,169,898	\$436,523	\$479,155	\$127,110	\$127,110
Title: Pan-African Artisan Enterprise Development (PAED) To provide a follow-up program to ATA's existing country programs in Mozambique and Tanzania. The PAED program will provide ATA with funding to strengthen its training programs, add tailored training products, expand its marketing venues to include South African trade shows, and develop a wholesale Web site to teach successful marketing techniques of artisan goods through the Internet. ATA's increased capacity will serve the artisans in Africa, and improve ATA's ability to address similar problems in other countries.								
The Mennonite Economic Development Associates (MEDA) HFP-A-00-01-00020-00 MG - Tom Kennedy	09/01 - 09/04	\$1,232,408	\$1,231,032	\$438,677	\$353,677	\$85,000		
Title: Credit and Small Business Development Programs To expand and transform the microcredit program in Mozambique into a financial institution, build capacity at the headquarters level in e-commerce and marketing, impact assessment, monitoring, and evaluation of business development systems (BDS), and introduce new agricultural technologies in Peru.								
The Synergos Institute HFP-A-00-02-00015-00 MG - Karen Nelson	06/02 - 09/05	\$1,499,891	\$1,499,891	\$421,839	\$234,375	\$125,000	\$31,232	\$31,232
Title: Enhancing the Resource Base for Development in Brazil, Mexico, and Mozambique To provide support for a program to strengthen a nongovernmental financial and technical resource base for development in Brazil, Mexico, and Mozambique and to generate models for adaptation in other countries.								

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support
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DCHA/PVC-ASHA Portfolio Country Report
FY 2003 - MOZAMBIQUE cont...
(Africa Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
TechnoServe, Inc. HFP-A-00-01-00022-00 MG - Karen Nelson Title: Extending Globalization's Opportunities to the Rural Poor To identify globalization's commercial opportunities and make them fully accessible and of tangible benefit to rural poor in the developing world. The project's specific goals are to augment the commercial skills of these current countries with those of world-class international partners; identify and nurture emerging entrepreneurs; expand the outreach by local partnering and the use of information technology; and educate and motivate business leaders.	09/01 - 09/06	\$3,750,000	\$3,750,000	\$589,284	\$214,284	\$187,500	\$93,750	\$93,750
World Relief Corporation of National Association of Evangelicals (World Relief) FAO-A-00-98-00069-00 MG - Tom Kennedy Title: Capacity Building for Microenterprise Development To improve the income, health, and welfare of the poorest members of the economically active population (mostly women) in selected countries in South Asia and Africa. The program will help local partners develop financial self-sufficiency; and expand World Relief's capacity to provide the technical and capacity-building assistance necessary to develop microenterprises.	09/98 - 12/03		\$2,570,000	\$338,332	\$314,999	\$23,333		
MOZAMBIQUE TOTAL:				\$4,106,342	\$2,564,821	\$1,005,632	\$283,797	\$252,092

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DCHA/PVC-ASHA Portfolio Country Report
FY 2003 - NEPAL
(Asia and the Near East Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
Habitat for Humanity International, Inc. (HFHI)								
FAO-A-00-99-00057-00	09/99 - 09/03	\$900,686	\$900,360	\$159,100	\$159,100			
MG - Karen Nelson								
Title: Measuring Transformation through Houses (MTTH)								
To design an organizational evaluation system and begin the process of building expertise in evaluating the impact of HFHI's work on its clients. The MTTH program also seeks to institutionalize planning, monitoring, and evaluation (PME) using evaluation findings and to ensure the sustainability of PME functions throughout HFHI.								
Himalayan Cataract Project								
HSH-G-00-03-00016-00	09/03 - 09/05	\$549,250	\$300,000	\$300,000		\$300,000		
ASHA - Cynthia Spragley								
Title: Tilganga Eye Centre								
To expand the Tilganga Eye Centre into a quality, tertiary-care eye hospital. In conjunction with the Himalayan Cataract Project, the Tilganga Eye Centre has sent some of the best young ophthalmologists from Nepal to Australia and the United States for subspecialty training in corneal surgery, retinal and vitreous services, pediatric ophthalmology, and the treatment of glaucoma. These doctors will return to Tilganga, where they will be the teachers of the next generation of ophthalmologists in the region. It is intended that, with successful completion of the project, the Tilganga Eye Centre will function as an American-standard, tertiary-level eye care hospital.								
International Development Enterprises (IDE)								
HFP-A-00-01-00041-00	09/01 - 09/04	\$1,800,000	\$1,800,000	\$287,921	\$149,612	\$138,309		
MG - Tom Kennedy								
Title: Capacity Building to Achieve Sustainable Water Technology Markets								
To promote a sustainable market development model associated with water technology used by small holders in Asia and Africa.								
Medical Benevolence Foundation (MBF)								
HSH-G-00-03-00014-00	09/03 - 12/05	\$88,500	\$300,000	\$300,000		\$300,000		
ASHA - Cynthia Spragley								
Title: Lalitpur Nursing Campus								
To upgrade and enhance the physical facilities at Lalitpur Nursing Campus (LNC) and equip it to continue to prepare high-quality professional nurses. LNC will use these funds to continue to serve as a model institution for nursing education in Nepal. It is intended that successful completion of the project would allow continuous operation of the Nursing School using U.S. nursing practices and medical technology that will increase the local income and influence health care in Nepal by providing skilled and compassionate nurses who demonstrate quality nursing care wherever they serve.								

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DCHA/PVC-ASHA Portfolio Country Report
FY 2003 - NEPAL cont...
(Asia and the Near East Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
The Mountain Institute, Inc. (TMI) HFP-A-00-02-00030-00 MG - Tom Kennedy Title: Building Sustainable Mountain Livelihoods in Uncertain Times To expand into new geographic areas and strengthen internal operating systems. TMI proposes to expand ecotourism activities to previously untapped areas of Nepal and Peru. With partner organizations, the organization will also identify nontimber forest products suitable for cultivation and marketing in Nepal. In Peru, TMI will partner with organizations and work to identify and implement more sustainable mining practices.	09/02 - 09/07	\$2,990,206	\$2,986,466	\$1,355,026	\$276,414	\$289,378	\$263,078	\$526,156
Save the Children Federation, Inc. (SC/US) AFP-A-00-03-00011-00 NGO - Christopher Runyan Title: Strengthen Organizational Capacities of Local NGOs To strengthen the NGO sector in the mid- and far-Western regions of Nepal, which are isolated and underserved. SC/US will work through six intermediate support organizations and eight NGO networks to strengthen the basic organizational capacities of 35 local NGOs. The program will also strengthen service delivery of NGOs in health, education, and economic growth activities. Network partners will successfully plan and launch a social enterprise or income-generating activities that will lead to sustainability.	09/03 - 09/08	\$3,250,000	\$3,250,000	\$3,250,000		\$650,000	\$650,000	\$1,950,000
NEPAL TOTAL:				\$5,652,047	\$585,126	\$1,677,687	\$913,078	\$2,476,156

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support
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DCHA/PVC-ASHA Portfolio Country Report

FY 2003 - NICARAGUA

(Latin America and the Caribbean Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
ACCION International FAO-A-00-00-00013-00 MG - Tom Kennedy Title: Fiscal Year 2000 Matching Grant Application To increase income and employment among the working poor in Honduras, Nicaragua and Latin America and the Caribbean Region by providing them with increased access to credit. In FY01, the LOP funding was increased by \$200,000 from USAID/Honduras.	09/00 - 08/05	\$1,568,100	\$1,568,100	\$544,629	\$250,992	\$134,750	\$158,887	
Americas Association of Cooperative/Mutual Insurance Societies, Inc. (AAC/MIS) FAO-A-00-97-00015-00 CDP - Tom Kennedy To strengthen cooperative-owned insurance companies in seven Latin American countries by providing technical assistance and training that will enable these companies to improve their management, offer expanded insurance products, and increase their outreach efforts. The result of this program will be sustainable insurance companies offering lower-income groups greater access to appropriate insurance products, thereby reducing risk for group members and their families.	06/97 - 05/04		\$1,916,296	\$174,135	\$105,557	\$68,578		
National Cooperative Business Association (NCBA) FAO-A-00-97-00014-00 CDP - Tom Kennedy To strengthen the capacity of local cooperative development organizations by providing the necessary technical assistance and strengthening linkages. This will allow them to provide cooperative development services complementary to those provided by the NCBA, and eventually become primary providers of these services to local cooperatives. In FY03, the LOP funding was increased by \$395,000 from USAID/EI Salvador.	06/97 - 05/04		\$6,597,925	\$1,630,825	\$1,156,162	\$449,288	\$25,375	
Project Concern International (PCI) AFP-A-00-03-00034-00 NGO - Sarah Cohen Title: Collaboration Between Water and Sanitation NGOs To strengthen the operational, technical and financial capabilities of the NGO sector in Guatemala, Nicaragua, and Honduras with emphasis on increasing capacity to address the water and sanitation situation in these countries and in the region. PCI proposes to increase the collaboration between water and sanitation NGOs using a staged process for transforming organizations involving strategic planning, organizational assessment, sharing lessons learned, establishing partnerships, and advocacy.	09/03 - 09/08	\$3,250,000	\$3,250,000	\$1,083,335		\$216,667	\$216,667	\$650,001

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support
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DCHA/PVC-ASHA Portfolio Country Report
FY 2003 - NICARAGUA cont...
(Latin America and the Caribbean Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
The Small Enterprise Education and Promotion Network (SEEP)								
AFP-A-00-03-00021-00	09/03 - 09/08	\$1,352,830	\$1,352,830	\$338,207		\$113,346	\$56,215	\$168,646
NGO - Tom Kennedy Title: Building Lateral Learning Networks To strengthen lateral learning networks in Guatemala, Honduras, Nicaragua, and the West Africa region using a systematic learning-centric approach to conduct network capacity assessments. SEEP will work on network institutional strengthening and perform joint action research, knowledge management, and information sharing. NGO network members will improve their organizational, technical, and financial capacity to render core social services in addition to achieving financial sustainability through earned income.								
TechnoServe, Inc.								
HFP-A-00-01-00022-00	09/01 - 09/06	\$3,750,000	\$3,750,000	\$589,284	\$214,284	\$187,500	\$93,750	\$93,750
MG - Karen Nelson Title: Extending Globalization's Opportunities to the Rural Poor To identify globalization's commercial opportunities and make them fully accessible and of tangible benefit to rural poor in the developing world. The project's specific goals are to augment the commercial skills of these current countries with those of world-class international partners; identify and nurture emerging entrepreneurs; expand the outreach by local partnering and the use of information technology; and educate and motivate business leaders.								
NICARAGUA TOTAL:				\$4,360,415	\$1,726,995	\$1,170,129	\$550,894	\$912,397

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DCHA/PVC-ASHA Portfolio Country Report
FY 2003 - NIGERIA
(Africa Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
National Telecommunications Cooperative Association (NTCA) FAO-A-00-97-00011-00 CDP - Tom Kennedy	06/97 - 05/04		\$4,534,160	\$252,152	\$131,251	\$92,330	\$28,571	
To help people in focus countries gain access to adequate telecommunications facilities by creating telecommunication cooperatives and community telecenters, and by strengthening existing cooperatives in other sectors (e.g., credit, agriculture). This project also aims to enhance public/private partnerships, which improve access to, and the quality of, existing telecommunications.								
NIGERIA TOTAL:				\$252,152	\$131,251	\$92,330	\$28,571	

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DCHA/PVC-ASHA Portfolio Country Report
FY 2003 - PAKISTAN
(Asia and the Near East Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
The Salvation Army World Service Office (SAWSO)								
FAO-A-00-00-00018-00	08/00 - 03/03	\$943,532	\$943,532	\$235,881	\$235,881			
MG - Tom Kennedy								
Title: Working with Communities for Improved Health and Quality of Life								
To improve the health of women and children in targeted communities in Ghana, Pakistan, and Zambia.								
World Witness, The Board of Foreign Missions of the Associate Reformed Presbyterian Church								
HSH-G-00-03-00003-00	08/03 - 12/05	\$101,000	\$300,000	\$300,000		\$300,000		
ASHA - Cynthia Spragley								
Title: Nancy Fulwood Hospital								
To purchase modern medical equipment for the operating room, delivery rooms, intensive care units, and out-patient departments. These funds will enable the nurses and technicians to have access to state-of-the-art American medical technology and practices, thus providing enhanced health care to patients. It is intended that successful completion of this project will continue to demonstrate and promote American ideals and practices and will further the sustainability of the Nancy Fulwood Hospital through improved performance and increased revenue.								
PAKISTAN TOTAL:				\$535,881	\$235,881	\$300,000		

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DCHA/PVC-ASHA Portfolio Country Report

FY 2003 - PANAMA

(Latin America and the Caribbean Region)

PVO Name & Acronym	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
Agreement Number				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
Grant Program & Activity Officer								
Americas Association of Cooperative/Mutual Insurance Societies, Inc. (AAC/MIS)								
FAO-A-00-97-00015-00	06/97 - 05/04		\$1,916,296	\$287,426	\$196,335	\$91,091		
CDP - Tom Kennedy								
To strengthen cooperative-owned insurance companies in seven Latin American countries by providing technical assistance and training that will enable these companies to improve their management, offer expanded insurance products, and increase their outreach efforts. The result of this program will be sustainable insurance companies offering lower-income groups greater access to appropriate insurance products, thereby reducing risk for group members and their families.								
PANAMA TOTAL:				\$287,426	\$196,335	\$91,091		

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support
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DCHA/PVC-ASHA Portfolio Country Report

FY 2003 - PARAGUAY

(Latin America and the Caribbean Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding			
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004
<hr/>							
ACDI/VOCA FAO-A-00-97-00017-00 CDP - Tom Kennedy	06/97 - 06/04		\$7,540,796	\$137,349	\$105,644	\$31,705	
<p>To strengthen democratic, member-owned cooperatives so they can become sustainable, group-based businesses. This will be accomplished by providing the necessary technical assistance and fostering local, national, and international partnerships that can help primarily rural, agricultural cooperatives become financially sustainable and capable of managing themselves. In FY 2002, ACDI/VOCA will be working directly with the East African Fine Coffees Association (EAFCA) to build an economic hub connecting organized producers with the specialty and gourmet coffee markets in Africa, North America, and Europe. In FY03, the LOP funding was increased by \$1,000,000 from USAID/Angola and \$483,000 from USAID/AFR.</p>							
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PARAGUAY TOTAL:				\$137,349	\$105,644	\$31,705	
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KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support
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DCHA/PVC-ASHA Portfolio Country Report

FY 2003 - PERU

(Latin America and the Caribbean Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
ACDI/VOCA FAO-A-00-97-00017-00 CDP - Tom Kennedy	06/97 - 06/04		\$7,540,796	\$111,349	\$111,349			
To strengthen democratic, member-owned cooperatives so they can become sustainable, group-based businesses. This will be accomplished by providing the necessary technical assistance and fostering local, national, and international partnerships that can help primarily rural, agricultural cooperatives become financially sustainable and capable of managing themselves. In FY 2002, ACDI/VOCA will be working directly with the East African Fine Coffees Association (EAFCA) to build an economic hub connecting organized producers with the specialty and gourmet coffee markets in Africa, North America, and Europe. In FY03, the LOP funding was increased by \$1,000,000 from USAID/Angola and \$483,000 from USAID/AFR.								
Adventist Development and Relief Agency International, Inc. (ADRA) FAO-A-00-00-00011-00 MG - Tom Kennedy	08/00 - 08/05	\$3,930,944	\$1,340,532	\$536,056	\$536,056			
Title: Fiscal Year 2000 Matching Grant Application To enhance economic opportunity, increase living standards, and reduce poverty among marginalized groups.								
The Mennonite Economic Development Associates (MEDA) HFP-A-00-01-00020-00 MG - Tom Kennedy	09/01 - 09/04	\$1,232,408	\$1,231,032	\$438,677	\$353,677	\$85,000		
Title: Credit and Small Business Development Programs To expand and transform the microcredit program in Mozambique into a financial institution, build capacity at the headquarters level in e-commerce and marketing, impact assessment, monitoring, and evaluation of business development systems (BDS), and introduce new agricultural technologies in Peru.								
The Mountain Institute, Inc. (TMI) HFP-A-00-02-00030-00 MG - Tom Kennedy	09/02 - 09/07	\$2,990,206	\$2,986,466	\$1,355,026	\$276,414	\$289,378	\$263,078	\$526,156
Title: Building Sustainable Mountain Livelihoods in Uncertain Times To expand into new geographic areas and strengthen internal operating systems. TMI proposes to expand ecotourism activities to previously untapped areas of Nepal and Peru. With partner organizations, the organization will also identify nontimber forest products suitable for cultivation and marketing in Nepal. In Peru, TMI will partner with organizations and work to identify and implement more sustainable mining practices.								

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support
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DCHA/PVC-ASHA Portfolio Country Report

FY 2003 - PERU cont...

(Latin America and the Caribbean Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding			
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004
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National Rural Electric Cooperative Association (NRECA) FAO-A-00-97-00012-00 CDP - Tom Kennedy	06/97 - 05/04		\$4,895,092	\$134,650	\$134,650		
To provide financial and technical support, strengthening the organizational and operational capacities of electric cooperatives in USAID-eligible countries to achieve sustainable growth.							
<hr/>							
Private Agencies Collaborating Together, Inc. (PACT) FAO-A-00-00-00019-00 MG - Karen Nelson	08/00 - 08/03	\$1,776,423	\$1,904,985	\$317,497	\$317,497		
Title: PACT Proposal for Matching Grant Program To increase capacity and sustainability of nongovernmental organizations (NGOs) through regional alliances and entrepreneurial partnerships. Provided within is a subgrant to support the activities of the International Forum for Capacity Building, a multistakeholder forum in which southern NGOs engage northern NGOs and donors in debate and innovation that shape conceptual approaches, policies, and practices of future capacity building.							
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Pro Women (Pro Mujer (Programs for Women)) FAO-A-00-99-00056-00 MG - Tom Kennedy	09/99 - 12/03	\$1,500,000	\$1,530,000	\$1,149,899	\$1,119,899	\$30,000	
Title: Pro Women To increase the income and employment of a significant number of poor women in Bolivia and Peru by helping them establish small businesses and become more efficient in their roles as mothers, income earners, and community members.							
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Project HOPE - The People-to-People Health Foundation, Inc. FAO-A-00-98-00028-00 MG - Tom Kennedy	09/98 - 08/03		\$2,400,000	\$340,800	\$340,800		
Title: Alleviating the Effects of Poverty on Women and Children: An Expansion of Project HOPE's Village Health Bank Approach To alleviate poverty and its effects on women and children by increasing family incomes and improving health, living conditions, and personal well-being. The project will strengthen Project HOPE's ability to provide effective technical support to its affiliates who implement the Village Health Bank (VHB) program; expand the existing VHB programs in Ecuador and help this country to run the program by itself; and establish the VHB program in Guatemala, Malawi, and Peru, and help these countries implement the program successfully.							
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KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support
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DCHA/PVC-ASHA Portfolio Country Report

FY 2003 - PERU cont...

(Latin America and the Caribbean Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
Strategies for International Development (SID)								
FAO-A-00-00-00020-00	09/00 - 09/03	\$1,624,296	\$1,466,306	\$618,520	\$618,520			
MG - Karen Nelson								
Title: Reclaim Soils and Pastures and Reduce Rural Poverty								
To ecologically restore farms in the Altiplano region of Bolivia and Peru by increasing soil and pasture fertility. This will boost productivity and increase farm incomes.								
TechnoServe, Inc.								
HFP-A-00-01-00022-00	09/01 - 09/06	\$3,750,000	\$3,750,000	\$589,284	\$214,284	\$187,500	\$93,750	\$93,750
MG - Karen Nelson								
Title: Extending Globalization's Opportunities to the Rural Poor								
To identify globalization's commercial opportunities and make them fully accessible and of tangible benefit to rural poor in the developing world. The project's specific goals are to augment the commercial skills of these current countries with those of world-class international partners; identify and nurture emerging entrepreneurs; expand the outreach by local partnering and the use of information technology; and educate and motivate business leaders.								
PERU TOTAL:				\$5,591,758	\$4,023,146	\$591,878	\$356,828	\$619,906

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DCHA/PVC-ASHA Portfolio Country Report
FY 2003 - PHILIPPINES
(Asia and the Near East Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
Catholic Relief Services United States Conference of Catholic Bishops (CRS)								
FAO-A-00-99-00054-00	09/99 - 09/04	\$2,847,571	\$2,749,330	\$688,682	\$640,442	\$15,130	\$33,110	
MG - Tom Kennedy Title: Emerging Financial Institutions of CRS To promote social and economic justice by enabling the self-employed poor, especially women, to participate in the formal financial sector.								
Cooperative Housing Foundation (CHF)								
FAO-A-00-97-00016-00	06/97 - 05/04		\$5,623,962	\$1,763,187	\$1,322,451	\$440,736		
CDP - Tom Kennedy To build the institutional capacity of CHF and its local partners so they can provide technical and financial services to local cooperatives and community-based organizations. Technical and financial assistance is given to national and local government programs, local nongovernmental organizations, cooperatives, and community-based organizations to help them build sustainability within their organizations and programs. Program areas include shelter and environment, governance, conflict resolution, and economic development.								
Freedom from Hunger								
HFP-A-00-02-00024-00	10/02 - 09/07	\$2,515,780	\$2,497,782	\$439,350	\$234,733	\$87,262	\$39,119	\$78,236
MG - Tom Kennedy Title: Breaking Through Barriers to Growth To develop two regional impact models that will allow Freedom from Hunger to expand the scope and scale of services being offered to very poor rural households where people are suffering from chronic hunger. The objectives are to expand the range of products currently offered in the areas of health and business education and finance; develop new tools and systems for organizations seeking to reach 50,000 clients or more; develop new models for collaboration that increase local demand for products and services; and develop a venture philanthropy fund that will attract private institutions.								
Land O'Lakes, Inc. (LOL)								
FAO-A-00-97-00009-00	06/97 - 05/04		\$4,818,296	\$603,424	\$603,424			
CDP - Tom Kennedy To identify sustainable, primarily agricultural cooperatives and assist them in improving their financial viability and the services they provide to members. This program will also try to build grassroots support for international development in the American agricultural community.								

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support
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DCHA/PVC-ASHA Portfolio Country Report
FY 2003 - PHILIPPINES cont...
(Asia and the Near East Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
National Rural Electric Cooperative Association (NRECA) FAO-A-00-97-00012-00 CDP - Tom Kennedy To provide financial and technical support, strengthening the organizational and operational capacities of electric cooperatives in USAID-eligible countries to achieve sustainable growth.	06/97 - 05/04		\$4,895,092	\$595,555	\$387,347	\$208,208		
National Telecommunications Cooperative Association (NTCA) FAO-A-00-97-00011-00 CDP - Tom Kennedy To help people in focus countries gain access to adequate telecommunications facilities by creating telecommunication cooperatives and community telecenters, and by strengthening existing cooperatives in other sectors (e.g., credit, agriculture). This project also aims to enhance public/private partnerships, which improve access to, and the quality of, existing telecommunications.	06/97 - 05/04		\$4,534,160	\$362,171	\$362,171			
World Vision, Inc. (WVUS) HFP-A-00-02-00007-00 MG - Tom Kennedy Title: Capacity for Quality Microfinance To improve the capacity of WVUS to deliver quality microfinance services to increasing numbers of poor microentrepreneurs through sustainable microfinance institutions. To achieve this goal, WVUS will focus on increasing organizational technical capacity; developing approaches to better serve clients; integrating microfinance with other sectoral interventions; demonstrating best practices through microfinance centers of excellence in Ghana, Guatemala, and the Philippines, replicating lessons learned to improve all WVUS microfinance operations; and expanding its outreach to \$80 million invested in 265,000 clients.	10/01 - 09/06	\$3,369,843	\$2,626,633	\$694,428	\$97,430	\$270,978	\$130,408	\$195,612
World Wildlife Fund, Inc. (WWF) HFP-A-00-02-00028-00 MG - Tom Kennedy Title: Sulu-Sulawesi Sea Ecoregional Program To support the protection of anchor sites and marine species within high-priority conservation seascapes, magnify successful site and species conservation approaches, and mobilize conservation action on an ecoregional scale.	09/03 - 09/07	\$299,904	\$2,899,582	\$1,449,791		\$599,981	\$212,453	\$637,357
PHILIPPINES TOTAL:				\$6,596,588	\$3,647,998	\$1,622,295	\$415,090	\$911,205

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support
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DCHA/PVC-ASHA Portfolio Country Report
FY 2003 - POLAND
(Europe and Eurasia Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding			
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004
Cooperative Housing Foundation (CHF)							
FAO-A-00-97-00016-00	06/97 - 05/04		\$5,623,962	\$451,376	\$451,376		
CDP - Tom Kennedy							
To build the institutional capacity of CHF and its local partners so they can provide technical and financial services to local cooperatives and community-based organizations. Technical and financial assistance is given to national and local government programs, local nongovernmental organizations, cooperatives, and community-based organizations to help them build sustainability within their organizations and programs. Program areas include shelter and environment, governance, conflict resolution, and economic development.							
National Telecommunications Cooperative Association (NTCA)							
FAO-A-00-97-00011-00	06/97 - 05/04		\$4,534,160	\$80,173		\$80,173	
CDP - Tom Kennedy							
To help people in focus countries gain access to adequate telecommunications facilities by creating telecommunication cooperatives and community telecenters, and by strengthening existing cooperatives in other sectors (e.g., credit, agriculture). This project also aims to enhance public/private partnerships, which improve access to, and the quality of, existing telecommunications.							
POLAND TOTAL:				\$531,549	\$451,376	\$80,173	

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support
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DCHA/PVC-ASHA Portfolio Country Report
FY 2003 - ROMANIA
(Europe and Eurasia Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding			
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004
Enterprise Development International FAO-A-00-99-00055-00 MG - Tom Kennedy Title: Capacity Building for Microenterprise Development To develop sustainable affiliate organizations by enhancing their institutional capacity, training, and technical development.	09/99 - 03/04	\$1,160,397	\$979,990	\$216,663	\$216,663		
National Telecommunications Cooperative Association (NTCA) FAO-A-00-97-00011-00 CDP - Tom Kennedy To help people in focus countries gain access to adequate telecommunications facilities by creating telecommunication cooperatives and community telecenters, and by strengthening existing cooperatives in other sectors (e.g., credit, agriculture). This project also aims to enhance public/private partnerships, which improve access to, and the quality of, existing telecommunications.	06/97 - 05/04		\$4,534,160	\$81,568	\$81,568		
World Council of Credit Unions, Inc. (WOCCU) FAO-A-00-97-00008-00 CDP - Tom Kennedy To increase savings and credit services to local populations, and strengthen existing credit unions so they can become financially sound providers of high-quality microfinance services to their members.	06/97 - 05/04		\$4,396,830	\$281,645	\$185,955	\$95,690	
ROMANIA TOTAL:				\$579,876	\$484,186	\$95,690	

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support
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DCHA/PVC-ASHA Portfolio Country Report

FY 2003 - RUSSIA

(Europe and Eurasia Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding			
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004
World Council of Credit Unions, Inc. (WOCCU) FAO-A-00-97-00008-00 CDP - Tom Kennedy	06/97 - 05/04		\$4,396,830	\$70,151	\$70,151		
To increase savings and credit services to local populations, and strengthen existing credit unions so they can become financially sound providers of high-quality microfinance services to their members.							
RUSSIA TOTAL:				\$70,151	\$70,151		

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support
 This report includes PVC-ASHA awards funded in FY 2003 and ongoing awards active during the period of October 1, 2002 - September 30, 2003. Current fiscal year obligations are subject to funding modification. Planned fiscal year amounts reflect only planned funding to meet mortgages for current activities since future year awards are determined by a competitive process.

DCHA/PVC-ASHA Portfolio Country Report
FY 2003 - RWANDA
(Africa Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
World Relief Corporation of National Association of Evangelicals (World Relief)								
FAO-A-00-98-00069-00	09/98 - 12/03		\$2,570,000	\$338,333	\$314,999	\$23,334		
MG - Tom Kennedy								
Title: Capacity Building for Microenterprise Development								
To improve the income, health, and welfare of the poorest members of the economically active population (mostly women) in selected countries in South Asia and Africa. The program will help local partners develop financial self-sufficiency; and expand World Relief's capacity to provide the technical and capacity-building assistance necessary to develop microenterprises.								
RWANDA TOTAL:				\$338,333	\$314,999	\$23,334		

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support
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DCHA/PVC-ASHA Portfolio Country Report
FY 2003 - SENEGAL
(Africa Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
Catholic Relief Services United States Conference of Catholic Bishops (CRS)								
FAO-A-00-99-00054-00	09/99 - 09/04	\$2,847,571	\$2,749,330	\$522,574	\$474,334	\$15,130	\$33,110	
MG - Tom Kennedy Title: Emerging Financial Institutions of CRS To promote social and economic justice by enabling the self-employed poor, especially women, to participate in the formal financial sector.								
Christian Children's Fund, Inc. (CCF)								
FAO-A-00-00-00015-00	09/00 - 08/03	\$1,336,162	\$828,444	\$476,778	\$476,778			
MG - Tom Kennedy Title: Institutionalizing CCF's Microcredit Model To improve the well-being of poor children by increasing the income of their families.								
Freedom from Hunger								
HFP-A-00-02-00024-00	10/02 - 09/07	\$2,515,780	\$2,497,782	\$311,124	\$127,556	\$66,212	\$39,119	\$78,237
MG - Tom Kennedy Title: Breaking Through Barriers to Growth To develop two regional impact models that will allow Freedom from Hunger to expand the scope and scale of services being offered to very poor rural households where people are suffering from chronic hunger. The objectives are to expand the range of products currently offered in the areas of health and business education and finance; develop new tools and systems for organizations seeking to reach 50,000 clients or more; develop new models for collaboration that increase local demand for products and services; and develop a venture philanthropy fund that will attract private institutions.								
The Institute for Transportation and Development Policy (ITDP)								
HFP-A-00-02-00029-00	09/02 - 09/07	\$1,298,622	\$1,298,477	\$405,854	\$80,913	\$86,666	\$79,424	\$158,851
MG - Karen Nelson Title: Access Africa - Connecting People to Life To give low-income Africans increased access to financially sustainable markets for nonmotorized transport; to reduce traffic accidents and the debilitating effects of urban air policy through measures that focus on transit system efficiency, safety, and service quality, especially for low-income users; and to strengthen the organizational and technical capabilities of the ITDP and local nongovernmental organization partners.								

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support
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DCHA/PVC-ASHA Portfolio Country Report
FY 2003 - SENEGAL cont...
(Africa Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
Winrock International Institute for Agricultural Development (Winrock) FAO-A-00-98-00074-00 MG - Karen Nelson	09/98 - 12/03	\$2,250,020	\$2,300,000	\$315,034	\$302,534	\$12,500		
Title: Partnerships and Economic Growth Through Nongovernmental Organizations To increase the ability of Winrock and its collaborating partners to help program beneficiaries, particularly women, use sustainable agricultural production and conservation technologies to increase the incomes they receive from their farms, improve farm productivity, and promote the sustainable use of natural resources.								
SENEGAL TOTAL:				\$2,031,364	\$1,462,115	\$180,508	\$151,653	\$237,088

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DCHA/PVC-ASHA Portfolio Country Report
FY 2003 - SOUTH AFRICA
(Africa Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
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ACDI/VOCA FAO-A-00-97-00017-00 CDP - Tom Kennedy	06/97 - 06/04		\$7,540,796	\$961,180	\$823,831	\$105,644	\$31,705	
To strengthen democratic, member-owned cooperatives so they can become sustainable, group-based businesses. This will be accomplished by providing the necessary technical assistance and fostering local, national, and international partnerships that can help primarily rural, agricultural cooperatives become financially sustainable and capable of managing themselves. In FY 2002, ACDI/VOCA will be working directly with the East African Fine Coffees Association (EAFCA) to build an economic hub connecting organized producers with the specialty and gourmet coffee markets in Africa, North America, and Europe. In FY03, the LOP funding was increased by \$1,000,000 from USAID/Angola and \$483,000 from USAID/AFR.								
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Aid to Artisans, Inc. (ATA) HFP-A-00-01-00023-00 MG - Tom Kennedy	09/01 - 11/06	\$3,107,237	\$2,869,445	\$476,706	\$54,975	\$167,511	\$127,110	\$127,110
Title: Pan-African Artisan Enterprise Development (PAED) To provide a follow-up program to ATA's existing country programs in Mozambique and Tanzania. The PAED program will provide ATA with funding to strengthen its training programs, add tailored training products, expand its marketing venues to include South African trade shows, and develop a wholesale Web site to teach successful marketing techniques of artisan goods through the Internet. ATA's increased capacity will serve the artisans in Africa, and improve ATA's ability to address similar problems in other countries.								
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Cooperative Housing Foundation (CHF) FAO-A-00-97-00016-00 CDP - Tom Kennedy	06/97 - 05/04		\$5,623,962	\$2,121,488	\$1,800,867	\$320,621		
To build the institutional capacity of CHF and its local partners so they can provide technical and financial services to local cooperatives and community-based organizations. Technical and financial assistance is given to national and local government programs, local nongovernmental organizations, cooperatives, and community-based organizations to help them build sustainability within their organizations and programs. Program areas include shelter and environment, governance, conflict resolution, and economic development.								
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The Institute for Transportation and Development Policy (ITDP) HFP-A-00-02-00029-00 MG - Karen Nelson	09/02 - 09/07	\$1,298,622	\$1,298,477	\$405,855	\$80,913	\$86,667	\$79,424	\$158,851
Title: Access Africa - Connecting People to Life To give low-income Africans increased access to financially sustainable markets for nonmotorized transport; to reduce traffic accidents and the debilitating effects of urban air policy through measures that focus on transit system efficiency, safety, and service quality, especially for low-income users; and to strengthen the organizational and technical capabilities of the ITDP and local nongovernmental organization partners.								
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KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support
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DCHA/PVC-ASHA Portfolio Country Report
FY 2003 - SOUTH AFRICA cont...
(Africa Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
National Cooperative Business Association (NCBA)								
FAO-A-00-97-00014-00	06/97 - 05/04		\$6,597,925	\$1,105,616	\$944,378	\$135,861	\$25,377	
CDP - Tom Kennedy To strengthen the capacity of local cooperative development organizations by providing the necessary technical assistance and strengthening linkages. This will allow them to provide cooperative development services complementary to those provided by the NCBA, and eventually become primary providers of these services to local cooperatives. In FY03, the LOP funding was increased by \$395,000 from USAID/EI Salvador.								
National Telecommunications Cooperative Association (NTCA)								
FAO-A-00-97-00011-00	06/97 - 05/04		\$4,534,160	\$638,674	\$449,061	\$161,042	\$28,571	
CDP - Tom Kennedy To help people in focus countries gain access to adequate telecommunications facilities by creating telecommunication cooperatives and community telecenters, and by strengthening existing cooperatives in other sectors (e.g., credit, agriculture). This project also aims to enhance public/private partnerships, which improve access to, and the quality of, existing telecommunications.								
Planned Parenthood of New York City, Inc. (Margaret Sanger Center International (MSCI) & PPNYC)								
FAO-A-00-98-00062-00	09/98 - 03/04	\$1,500,000	\$1,500,000	\$600,000	\$600,000			
MG - Tom Kennedy Title: Strengthening NGO and PVO Capacity in Reproductive and Sexual Health: Mongolia and South Africa To strengthen and work in partnership with selected nongovernmental organizations to improve reproductive and sexual health in South Africa and Mongolia, and to improve PPNYC's ability to provide highly accessible, high-quality technical assistance at a lower cost in southern Africa that will improve resource management and increase sustainability for both PPNYC and its local partners.								
Salesian Missions (SM)								
HFP-A-00-01-00015-00	09/01 - 09/06	\$3,217,000	\$2,750,000	\$510,204	\$198,978	\$171,758	\$69,734	\$69,734
MG - Karen Nelson Title: Girls in the Vanguard: A Sustainable Systems Approach to Job Training and Placement for Girls To create a dynamic, sustainable, systems approach for training girls and placing them in careers with advancement potential.								

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support
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DCHA/PVC-ASHA Portfolio Country Report
FY 2003 - SOUTH AFRICA cont...
(Africa Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
Service and Development Agency, Inc. HSH-G-00-03-00027-00 ASHA - Cynthia Spragley Title: Wilberforce Institute To construct and equip a community student center to host American-style school activities such as graduation ceremonies, concerts, debates, workshops and seminars, lecture series, and major competitions. This project is phase five of a multiphase project intended to establish a community college based on American standards for institutions of higher education. It is intended that successful completion of the project will enable the grantee to improve the quality of education, enhance economic sustainability, and facilitate economic activities and job creation for the area. The project will also promote American ideas and technology in its educational curriculum.	09/03 - 12/07	\$330,000	\$1,207,500	\$1,207,500		\$1,207,500		
World Council of Credit Unions, Inc. (WOCCU) FAO-A-00-97-00008-00 CDP - Tom Kennedy To increase savings and credit services to local populations, and strengthen existing credit unions so they can become financially sound providers of high-quality microfinance services to their members.	06/97 - 05/04		\$4,396,830	\$458,008	\$246,240	\$211,768		
SOUTH AFRICA TOTAL:				\$8,485,231	\$5,199,243	\$2,568,372	\$361,921	\$355,695

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support
This report includes PVC-ASHA awards funded in FY 2003 and ongoing awards active during the period of October 1, 2002 - September 30, 2003. Current fiscal year obligations are subject to funding modification. Planned fiscal year amounts reflect only planned funding to meet mortgages for current activities since future year awards are determined by a competitive process.

DCHA/PVC-ASHA Portfolio Country Report
FY 2003 - SRI LANKA
(Asia and the Near East Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
Habitat for Humanity International, Inc. (HFHI)								
FAO-A-00-99-00057-00	09/99 - 09/03	\$900,686	\$900,360	\$171,116	\$171,116			
MG - Karen Nelson								
Title: Measuring Transformation through Houses (MTTH)								
To design an organizational evaluation system and begin the process of building expertise in evaluating the impact of HFHI's work on its clients. The MTTH program also seeks to institutionalize planning, monitoring, and evaluation (PME) using evaluation findings and to ensure the sustainability of PME functions throughout HFHI.								
Salesian Missions (SM)								
HFP-A-00-01-00015-00	09/01 - 09/06	\$3,217,000	\$2,750,000	\$510,203	\$198,978	\$171,757	\$69,734	\$69,734
MG - Karen Nelson								
Title: Girls in the Vanguard: A Sustainable Systems Approach to Job Training and Placement for Girls								
To create a dynamic, sustainable, systems approach for training girls and placing them in careers with advancement potential.								
SRI LANKA TOTAL:				\$681,319	\$370,094	\$171,757	\$69,734	\$69,734

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support
This report includes PVC-ASHA awards funded in FY 2003 and ongoing awards active during the period of October 1, 2002 - September 30, 2003. Current fiscal year obligations are subject to funding modification. Planned fiscal year amounts reflect only planned funding to meet mortgages for current activities since future year awards are determined by a competitive process.

DCHA/PVC-ASHA Portfolio Country Report
FY 2003 - SUDAN
(Africa Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
National Rural Electric Cooperative Association (NRECA)								
FAO-A-00-97-00012-00	06/97 - 05/04		\$4,895,092	\$71,433		\$71,433		
CDP - Tom Kennedy To provide financial and technical support, strengthening the organizational and operational capacities of electric cooperatives in USAID-eligible countries to achieve sustainable growth.								
National Telecommunications Cooperative Association (NTCA)								
FAO-A-00-97-00011-00	06/97 - 05/04		\$4,534,160	\$92,330		\$92,330		
CDP - Tom Kennedy To help people in focus countries gain access to adequate telecommunications facilities by creating telecommunication cooperatives and community telecenters, and by strengthening existing cooperatives in other sectors (e.g., credit, agriculture). This project also aims to enhance public/private partnerships, which improve access to, and the quality of, existing telecommunications.								
SUDAN TOTAL:				\$163,763		\$163,763		

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support
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DCHA/PVC-ASHA Portfolio Country Report
FY 2003 - TAJIKISTAN
 (Europe and Eurasia Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
Aga Khan Foundation U.S.A. (AKF USA) FAO-A-00-98-00078-00 MG - Karen Nelson	09/98 - 09/03	\$3,083,000	\$2,000,000	\$500,000	\$500,000			
Title: Promoting Health Reform in India, Tajikistan, and East Africa Through Institutional Capacity Building, Partnership Strengthening, and Documenting and Disseminating Best Practices To achieve sustainable improvements in the health of women and children in India, Tajikistan, and East Africa. The purpose of the project is to address needed changes in the health systems of the participating countries, and to develop efficient resource management and effective health service delivery.								
TAJIKISTAN TOTAL:				\$500,000	\$500,000			

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support
 This report includes PVC-ASHA awards funded in FY 2003 and ongoing awards active during the period of October 1, 2002 - September 30, 2003. Current fiscal year obligations are subject to funding modification. Planned fiscal year amounts reflect only planned funding to meet mortgages for current activities since future year awards are determined by a competitive process.

DCHA/PVC-ASHA Portfolio Country Report
FY 2003 - TANZANIA
(Africa Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
Aid to Artisans, Inc. (ATA)								
HFP-A-00-01-00023-00	09/01 - 11/06	\$3,107,237	\$2,869,445	\$672,961	\$162,997	\$255,742	\$127,111	\$127,111
MG - Tom Kennedy								
Title: Pan-African Artisan Enterprise Development (PAED)								
To provide a follow-up program to ATA's existing country programs in Mozambique and Tanzania. The PAED program will provide ATA with funding to strengthen its training programs, add tailored training products, expand its marketing venues to include South African trade shows, and develop a wholesale Web site to teach successful marketing techniques of artisan goods through the Internet. ATA's increased capacity will serve the artisans in Africa, and improve ATA's ability to address similar problems in other countries.								
Land O'Lakes, Inc. (LOL)								
FAO-A-00-97-00009-00	06/97 - 05/04		\$4,818,296	\$811,638	\$609,266	\$202,372		
CDP - Tom Kennedy								
To identify sustainable, primarily agricultural cooperatives and assist them in improving their financial viability and the services they provide to members. This program will also try to build grassroots support for international development in the American agricultural community.								
Opportunities Industrialization Centers International, Inc. (OICI)								
FAO-A-00-98-00068-00	06/98 - 09/03		\$1,700,000	\$283,400	\$283,400			
MG - Karen Nelson								
Title: Entrepreneurship Training and Support Services Initiative								
To increase income and employment opportunities for the poor in the sub-Saharan Africa region through entrepreneurship training and support services. OICI will strengthen its capacity and that of its partners to develop and replicate sustainable microenterprises that deliver services efficiently.								
TechnoServe, Inc.								
HFP-A-00-01-00022-00	09/01 - 09/06	\$3,750,000	\$3,750,000	\$589,284	\$214,284	\$187,500	\$93,750	\$93,750
MG - Karen Nelson								
Title: Extending Globalization's Opportunities to the Rural Poor								
To identify globalization's commercial opportunities and make them fully accessible and of tangible benefit to rural poor in the developing world. The project's specific goals are to augment the commercial skills of these current countries with those of world-class international partners; identify and nurture emerging entrepreneurs; expand the outreach by local partnering and the use of information technology; and educate and motivate business leaders.								
TANZANIA TOTAL:				\$2,357,283	\$1,269,947	\$645,614	\$220,861	\$220,861

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support
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DCHA/PVC-ASHA Portfolio Country Report
FY 2003 - THAILAND
(Asia and the Near East Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
United Board for Christian Higher Education in Asia (UBCHEA)								
HSH-G-00-03-00009-00	09/03 - 12/06	\$1,240,000	\$400,000	\$400,000		\$400,000		
ASHA - Cynthia Spragley								
Title: Payap University								
To construct the Payap University Law School. This three-story building of 9,400 square meters shall function to support the undergraduate and graduate legal education programs. The building will be located in the east branch of Payap's main campus. These funds will enable Payap University to deliver on its commitment to prepare more and better-qualified attorneys to provide much needed service, as Thailand continues to develop as a civil and democratic society. It is intended that successful completion of the project will strengthen Payap University's commitment to preserving and promoting democracy.								
THAILAND TOTAL:				\$400,000		\$400,000		

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support
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DCHA/PVC-ASHA Portfolio Country Report
FY 2003 - TIMOR-LESTE
(Asia and the Near East Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
Planning Assistance (PA) AFP-A-00-03-00036-00 NGO - Christopher Runyan Title: Capacity Building in Timor-Leste To use a multidisciplinary, multifaceted, multilevel project strategy to build civil society and participatory development in Timor-Leste. Specialized technical assistance will be provided to improve service delivery and address conflict issues. In the longer term, PA seeks to foster linkages and networks across NGOs and between NGOs and government. Proposed activities include capacity assessments as the basis for developing strategic work plans, establishing a Community Development Institute at the University to foster long-term NGO support, and a small-grants program to build the capacity of individual NGOs.	09/03 - 09/08	\$3,250,000	\$3,250,000	\$3,250,000		\$789,560	\$615,110	\$1,845,330
TIMOR-LESTE TOTAL:				\$3,250,000		\$789,560	\$615,110	\$1,845,330

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support
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DCHA/PVC-ASHA Portfolio Country Report
FY 2003 - UGANDA
(Africa Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
Land O'Lakes, Inc. (LOL) FAO-A-00-97-00009-00 CDP - Tom Kennedy	06/97 - 05/04		\$4,818,296	\$1,186,115	\$1,043,289	\$142,826		
To identify sustainable, primarily agricultural cooperatives and assist them in improving their financial viability and the services they provide to members. This program will also try to build grassroots support for international development in the American agricultural community.								
UGANDA TOTAL:				\$1,186,115	\$1,043,289	\$142,826		

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support
This report includes PVC-ASHA awards funded in FY 2003 and ongoing awards active during the period of October 1, 2002 - September 30, 2003. Current fiscal year obligations are subject to funding modification. Planned fiscal year amounts reflect only planned funding to meet mortgages for current activities since future year awards are determined by a competitive process.

DCHA/PVC-ASHA Portfolio Country Report
FY 2003 - UKRAINE
 (Europe and Eurasia Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
ACDI/VOCA FAO-A-00-97-00017-00 CDP - Tom Kennedy	06/97 - 06/04		\$7,540,796	\$778,079	\$778,079			
To strengthen democratic, member-owned cooperatives so they can become sustainable, group-based businesses. This will be accomplished by providing the necessary technical assistance and fostering local, national, and international partnerships that can help primarily rural, agricultural cooperatives become financially sustainable and capable of managing themselves. In FY 2002, ACDI/VOCA will be working directly with the East African Fine Coffees Association (EAFCA) to build an economic hub connecting organized producers with the specialty and gourmet coffee markets in Africa, North America, and Europe. In FY03, the LOP funding was increased by \$1,000,000 from USAID/Angola and \$483,000 from USAID/AFR.								
National Telecommunications Cooperative Association (NTCA) FAO-A-00-97-00011-00 CDP - Tom Kennedy	06/97 - 05/04		\$4,534,160	\$340,962	\$246,502	\$80,173	\$14,287	
To help people in focus countries gain access to adequate telecommunications facilities by creating telecommunication cooperatives and community telecenters, and by strengthening existing cooperatives in other sectors (e.g., credit, agriculture). This project also aims to enhance public/private partnerships, which improve access to, and the quality of, existing telecommunications.								
UKRAINE TOTAL:				\$1,119,041	\$1,024,581	\$80,173	\$14,287	

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support
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DCHA/PVC-ASHA Portfolio Country Report
FY 2003 - UZBEKISTAN
 (Europe and Eurasia Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
World Council of Credit Unions, Inc. (WOCCU) FAO-A-00-97-00008-00 CDP - Tom Kennedy	06/97 - 05/04		\$4,396,830	\$221,429	\$139,655	\$81,774		
To increase savings and credit services to local populations, and strengthen existing credit unions so they can become financially sound providers of high-quality microfinance services to their members.								
UZBEKISTAN TOTAL:				\$221,429	\$139,655	\$81,774		

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support
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DCHA/PVC-ASHA Portfolio Country Report

FY 2003 - VIETNAM

(Asia and the Near East Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
International Development Enterprises (IDE)								
HFP-A-00-01-00041-00	09/01 - 09/04	\$1,800,000	\$1,800,000	\$317,685	\$165,547	\$152,138		
MG - Tom Kennedy								
Title: Capacity Building to Achieve Sustainable Water Technology Markets								
To promote a sustainable market development model associated with water technology used by small holders in Asia and Africa.								
World Council of Credit Unions, Inc. (WOCCU)								
FAO-A-00-97-00008-00	06/97 - 05/04		\$4,396,830	\$96,141		\$96,141		
CDP - Tom Kennedy								
To increase savings and credit services to local populations, and strengthen existing credit unions so they can become financially sound providers of high-quality microfinance services to their members.								
VIETNAM TOTAL:				\$413,826	\$165,547	\$248,279		

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support
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DCHA/PVC-ASHA Portfolio Country Report
FY 2003 - WEST AFRICA
(Africa Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
Global Rights AFP-A-00-03-00010-00 NGO - Sarah Cohen Title: Promoting Human Rights To build a capacity-building program in Burundi, Mongolia, and the West African region that targets legal services organizations as a means of promoting human rights work with refugees and internally displaced peoples, mitigating conflict, and promoting development. The focus is on four cross-cutting themes: supporting strategic planning within legal services organizations and coalitions; linking the provision of strategic legal services to advocacy campaigns; promoting the institutional capacity of legal services organizations; and coalition building. The project has an individualized program for each country, including network development, strategic planning, organizational planning, and legal and technical skill training.	09/03 - 09/08	\$2,424,858	\$2,424,858	\$808,285		\$219,533	\$147,188	\$441,564
The Small Enterprise Education and Promotion Network (SEEP) AFP-A-00-03-00021-00 NGO - Tom Kennedy Title: Building Lateral Learning Networks To strengthen lateral learning networks in Guatemala, Honduras, Nicaragua, and the West Africa region using a systematic learning-centric approach to conduct network capacity assessments. SEEP will work on network institutional strengthening and perform joint action research, knowledge management, and information sharing. NGO network members will improve their organizational, technical, and financial capacity to render core social services in addition to achieving financial sustainability through earned income.	09/03 - 09/08	\$1,352,830	\$1,352,830	\$338,207		\$113,346	\$56,215	\$168,646
WEST AFRICA TOTAL:				\$1,146,492		\$332,879	\$203,403	\$610,210

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support
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DCHA/PVC-ASHA Portfolio Country Report
FY 2003 - ZAMBIA
(Africa Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
International Development Enterprises (IDE)								
HFP-A-00-01-00041-00	09/01 - 09/04	\$1,800,000	\$1,800,000	\$203,807	\$148,482	\$55,325		
MG - Tom Kennedy Title: Capacity Building to Achieve Sustainable Water Technology Markets To promote a sustainable market development model associated with water technology used by small holders in Asia and Africa.								
International Development Enterprises (IDE)								
AFP-A-00-03-00054-00	09/03 - 09/08	\$802,945	\$1,395,385	\$1,395,385		\$418,616	\$244,192	\$732,577
NGO - Christopher Runyan Title: Building Micro-Enterprise-Based Networks to Achieve Poverty Reduction through Integrated Smallholder Markets (PRISM) To establish and support networks of government representatives, private sector representatives and NGOs for the purpose of increasing the productive capacity and income-generating potential of small farmers in Zambia. Advisory committees comprised of representatives from the public policy arena, microenterprise organizations, ethnic organizations, and human rights and conflict management groups will assist in forging linkages between farm input markets, on-farm productivity, and farm output markets.								
Private Agencies Collaborating Together, Inc. (PACT)								
AFP-A-00-03-00046-00	09/03 - 09/08	\$3,250,000	\$3,250,000	\$3,250,000		\$650,000	\$650,000	\$1,950,000
NGO - Sarah Cohen Title: Zambian HIV/AIDS Initiative To create and lead a Zambian HIV/AIDS Initiative designed to strengthen the operational, technical, and financial management capacities of NGOs in Zambia working in community-based health with a focus on HIV/AIDS, and particularly to enhance the ability of these NGOs to fashion multi-sectoral responses to address the cause and consequences of HIV/AIDS. This program is also intended to foster the integration of tested innovations, best practices, and lessons learned for effective HIV/AIDS responses across all sectors and expand collaboration of Zambian NGOs, networks and intermediate support organizations among all stakeholders.								
Project Concern International (PCI)								
FAO-A-00-00-00016-00	08/00 - 08/05	\$2,288,628	\$2,288,628	\$634,459	\$634,459			
MG - Tom Kennedy Title: NGO Capacity Building Initiative To reduce the spread of HIV and mitigate the impact of AIDS in India, Indonesia, and Zambia by increasing the delivery of sustainable services by nongovernmental organizations in these countries.								

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support
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DCHA/PVC-ASHA Portfolio Country Report
FY 2003 - ZAMBIA cont...
(Africa Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
Salesian Missions (SM) HFP-A-00-01-00015-00 MG - Karen Nelson Title: Girls in the Vanguard: A Sustainable Systems Approach to Job Training and Placement for Girls To create a dynamic, sustainable, systems approach for training girls and placing them in careers with advancement potential.	09/01 - 09/06	\$3,217,000	\$2,750,000	\$510,204	\$198,978	\$171,758	\$69,734	\$69,734
The Salvation Army World Service Office (SAWSO) FAO-A-00-00-00018-00 MG - Tom Kennedy Title: Working with Communities for Improved Health and Quality of Life To improve the health of women and children in targeted communities in Ghana, Pakistan, and Zambia.	08/00 - 03/03	\$943,532	\$943,532	\$235,881	\$235,881			
ZAMBIA TOTAL:				\$6,229,736	\$1,217,800	\$1,295,699	\$963,926	\$2,752,311

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support
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DCHA/PVC-ASHA Portfolio Country Report
FY 2003 - ZIMBABWE
(Africa Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding			
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004
Opportunity International, Inc. (Opportunity)							
FAO-A-00-98-00070-00	09/98 - 12/03		\$2,000,000	\$429,495	\$429,495		
MG - Tom Kennedy							
Title: Transformation Project							
To assist Honduras and Zimbabwe by (1) expanding microenterprise loans to poor, economically active women; (2) creating and strengthening employment opportunities; (3) providing training in business and leadership skills; (4) building aggregate loan funds up to \$40 million at the end of five years; (5) attaining operational sustainability by year three of the project, and full financial sustainability by the end of year five; (6) opening new branch offices; and (7) developing four formal financial institutions that allow partners to mobilize community savings.							
Private Agencies Collaborating Together, Inc. (PACT)							
FAO-A-00-00-00019-00	08/00 - 08/03	\$1,776,423	\$1,904,985	\$317,497	\$317,497		
MG - Karen Nelson							
Title: PACT Proposal for Matching Grant Program							
To increase capacity and sustainability of nongovernmental organizations (NGOs) through regional alliances and entrepreneurial partnerships. Provided within is a subgrant to support the activities of the International Forum for Capacity Building, a multistakeholder forum in which southern NGOs engage northern NGOs and donors in debate and innovation that shape conceptual approaches, policies, and practices of future capacity building.							
ZIMBABWE TOTAL:				\$746,992	\$746,992		

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support
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DCHA/PVC-ASHA Portfolio Country Report
FY 2003 - WORLDWIDE
(Worldwide Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
The Academy for Educational Development (AED)								
HFP-A-00-03-00020-00	08/03 - 08/08		\$9,841,001	\$9,841,001		\$1,000,000	\$2,000,000	\$6,841,001
CAP - Adele Liskov Title: Capable Partners Programmatic Objectives To strengthen the organizational development and enhance the sustainability of local nongovernmental organizations (NGOs) and NGO networks in developing countries and post-conflict regions.								
International Medical Services for Health (INMED)								
HFP-A-00-01-00026-00	09/01 - 09/04	\$1,750,455	\$907,567	\$907,567	\$907,567			
MG - Tom Kennedy Title: The Millennium Alliance for Social Investment 2001-2004 To facilitate relationships between the private sector, private voluntary organizations (PVOs), and nongovernmental organizations (NGOs). This collaboration will provide partnership concepts and operational modules to make it attractive for private companies to invest in development activities of PVOs and NGOs. The Millennium Alliance also offers specific services to support linkages, identify and broker partnership opportunities, synthesize experience, and promote best practices.								
The Small Enterprise Education and Promotion Network (SEEP)								
HFP-A-00-01-00019-00	09/01 - 09/06	\$1,500,000	\$1,559,000	\$901,666		\$300,000	\$300,833	\$300,833
MG - Tom Kennedy Title: New Ideas and New Vitality: Sustainability with Growth To expand SEEP partnerships with national networks, promote and document best practices, disseminate lessons learned, and support the work of its members in developing new products and innovative solutions that address cutting-edge issues and challenges.								
WORLDWIDE TOTAL:				\$11,650,234	\$907,567	\$1,300,000	\$2,300,833	\$7,141,834

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support
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DCHA/PVC-ASHA Portfolio Country Report
FY 2003 - PROGRAM SUPPORT
(USA/W Region)

PVO Name & Acronym Agreement Number Grant Program & Activity Officer	START-END DATES	COST-SHARE	TOTAL AWARD LOP	Country Level Funding				
				COUNTRY LOP	OBLIGATED THRU FY2002	OBLIGATED FY2003	PLANNED FY2004	PLANNED PAST FY2004
ASHA Technical Review AF-O-00-03 PS - Mary T. Herbert Title: Technical Reviewers for FY04 Grant Applications	09/03 - 12/03		\$83,008	\$83,008		\$83,008		
DATEX, Inc. FAO-C-00-01-00002-00 PS - Wanda Lewis Title: Program Support	03/01 - 03/06		\$6,054,074	\$6,054,074	\$3,735,612	\$1,000,000	\$1,318,462	
Resource Sharing Agreement - USDA GDG-R-00-01-00003 CDP - Tom Kennedy Title: Program Support	09/03 - 09/04		\$207,681	\$207,681		\$207,681		
Z-Systems Corporation FAO-C-00-98-00043-08 PS - Mary T. Herbert Title: Program Support	08/03 - 08/04		\$738,111	\$738,111		\$738,111		
PROGRAM SUPPORT TOTAL:				\$7,082,874	\$3,735,612	\$2,028,800	\$1,318,462	

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support
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**DCHA/PVC-ASHA Portfolio Country Report
FY 2003 REPORT TOTAL**

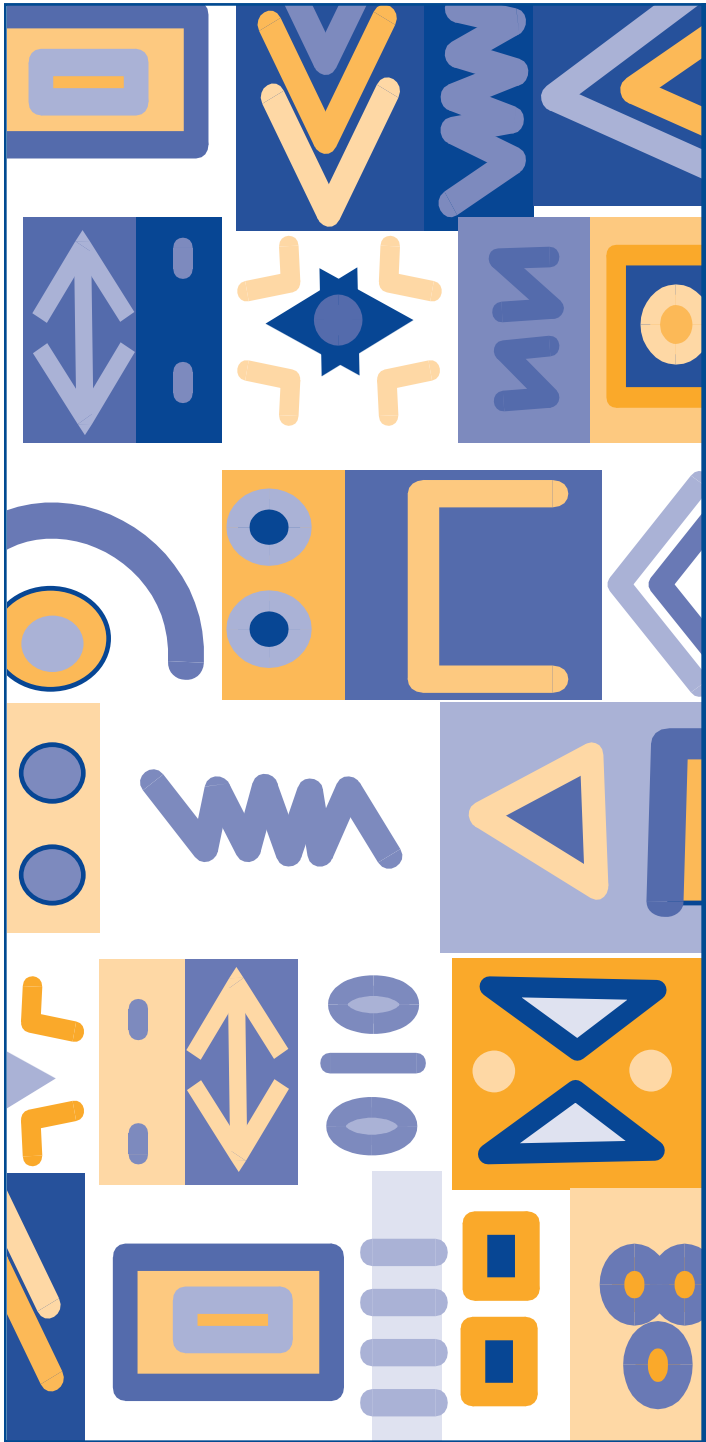
PVC-ASHA TOTAL:

Private Voluntary Cooperation	\$26,770,588
American Schools and Hospitals Abroad	\$18,583,119
Ocean Freight Reimbursement	\$2,700,000

Countries Included in this Report:

Afghanistan, Africa Region, Albania, Angola, Armenia, Bangladesh, Benin, Bolivia, Brazil, Bulgaria, Burundi, Cambodia, Central and Eastern Europe, China, Congo (Kinshasa), Costa Rica, Côte d'Ivoire, Dominican Republic, East Africa, Ecuador, Egypt, El Salvador, Ethiopia, Europe and Eurasia Region, Ghana, Greece, Guatemala, Guinea, Haiti, Honduras, India, Indonesia, Israel, Italy, Jamaica, Kenya, Kyrgyzstan, Latin America and the Caribbean Region, Lebanon, Malawi, Mali, Mexico, Mongolia, Mozambique, Nepal, Nicaragua, Nigeria, Pakistan, Panama, Paraguay, Peru, Philippines, Poland, Program Support, Romania, Russia, Rwanda, Senegal, South Africa, Sri Lanka, Sudan, Tajikistan, Tanzania, Thailand, Timor-Leste, Uganda, Ukraine, Uzbekistan, Vietnam, West Africa, Worldwide, Zambia, Zimbabwe

KEY: ASHA - American Schools and Hospitals Abroad, CAP - Capable Partners, CDP - Cooperative Development, MG - Matching Grant, NGO - NGO Strengthening, PS - Program Support
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