

# Financial Summary

*FY 2003-2004\**

<i>Implementing Partner</i>	<i>Sector</i>	<i>Regions</i>	<i>Obligation</i>
<b>RECONSTRUCTION</b>			
<b>USAID/ANE .....</b>			<b>Subtotal: \$3,471,492,418</b>
Abt Associates	Health	Countrywide	\$22,624,704
AFCAP	Logistics	Countrywide	\$91,500,000
Army Corps of Engineers	Architecture and Engineering services	Countrywide	\$22,000,000
BearingPoint	Economic Governance	Countrywide	\$79,583,885
BearingPoint	Economic Governance II	Countrywide	\$20,000,000
Bechtel National	Airports, buildings, emergency communications, power, railroads, roads and bridges, Umm Qasr seaport, water and sanitation	Countrywide	\$1,029,833,259
Bechtel National	Infrastructure II: Airports, buildings, emergency communications, power, railroads, roads and bridges, Umm Qasr seaport, water and sanitation, Basra Hospital	Countrywide	\$1,443,359,782
Community Action Program	Development in impoverished communities	Countrywide	\$120,080,000
DAI	Marshlands	Dhi Qar Al Basrah Maysan	\$4,000,000
DAI	Agriculture	Countrywide	\$9,352,912
Fed Source	Personnel Support	Countrywide	\$163,572
IRG	Reconstruction Support	Countrywide	\$51,698,152
RTI	Local Governance	Countrywide	\$236,911,000
America's Development Foundation	Civil Society	Countrywide	\$42,880,157
CAII	Education	Countrywide	\$56,503,000
CAII II	Education II	Countrywide	\$51,809,000
CEPPS	Education Activities in Support of Electoral Processes	Countrywide	\$18,725,000
CEPPS	Iraq Governing Council	Countrywide	\$675,000
CEPPS	Transitional Government	Countrywide	\$20,700,000
UNICEF	Health, Water, and Sanitation	Countrywide	\$36,700,000
UNICEF	Education	Countrywide	\$19,600,000
UNESCO	Textbook Printing and Distribution: Math and Science	Countrywide	\$10,000,000



**USAID**

United States Agency for International Development  
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WHO	Strengthen Health System	Countrywide	\$10,000,000
SSA	Port Management	Umm Qasr	\$14,318,985
SkyLink	Airport Management	Baghdad Al Basrah Mosul	\$27,200,000
MSI	Monitoring and Evaluation	Countrywide	\$5,038,772
University Partners	<ul style="list-style-type: none"> <li>The Research Foundation of the State University of New York/Stony Brook and the Universities of Chicago, Boston, and Oxford</li> <li>The Human Rights Institute, DePaul University College of Law, and Italy's International Institute of Higher Studies in Criminal Sciences</li> <li>University of Hawaii, the International Center for Agricultural Research in Dry Areas, University of Jordan and the American University in Beirut</li> <li>Jackson State University, Tougaloo College, Alcorn State University, Mississippi Valley State University, University of Mississippi Medical Center, Benetech, US-Iraq Business Resources</li> <li>University of Oklahoma, Oklahoma State University, Cameron University, and Langston University</li> </ul>	Various universities countrywide	\$20,730,000
Yankee Group	Telecoms Planning	Countrywide	\$58,150
VEGA	Business Skills Training	Countrywide	\$4,800,000
UNDP	Trust Fund Contribution	Countrywide	\$5,000,000
World Bank	Trust Fund Contribution	Countrywide	\$5,000,000
<b>EMERGENCY RELIEF</b>			
<b>USAID/DCHA/OFDA.....</b>			<b>\$112,300,477</b>
Administrative	Administrative Costs	Countrywide	\$7,389,348
AirServ	Logistics	Countrywide	\$5,309,876
ARC	Capacity building, Disaster support	Al Basrah	\$537,746
The Cuny Center	Research studies	Countrywide	\$40,260
GOAL	Coordination, Nutrition	Al Muthanna'	\$1,507,900
IDA	Health	Countrywide	\$1,318,437
InterAction	Coordination	Kuwait City	\$92,860
IOM	IDP programs	Countrywide	\$6,545,780
Logistics	Commodities and DART support	Countrywide	\$22,553,653
UNICEF	Health, nutrition, water/sanitation	Countrywide	\$4,000,000
UN OCHA	Coordination and Information	Countrywide	\$1,200,000
USAID/Jordan	Support for emergency water activities	Countrywide	\$500,000
WFP	Logistics and pre-positioning of food	Countrywide	\$5,000,000
IMC	Food Security, Health, Nutrition, Water/Sanitation, Capacity building	Countrywide	\$16,252,898



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IRC	Health, Water/Sanitation	Countrywide	\$7,800,411
Mercy Corps	Health, Non-Food Items, Shelter, Water/Sanitation	Countrywide	\$8,499,786
SCF/US	Food Security, Health, Shelter, Nutrition, Non-Food Items, Water/Sanitation, NGO Consortium	Countrywide	\$7,957,783
World Vision	Health, Logistics, Non-Food Items, Water/Sanitation	Countrywide	\$6,793,739
CARE	Quick-impact projects, Water/Sanitation, Health, Blankets	Countrywide	\$9,000,000
<b>USAID/DCHA/FFP.....</b>			<b>\$425,571,000</b>
WFP	Operations	Countrywide	\$45,000,000
WFP	Emerson Trust – 81,500 MT	Countrywide	\$40,337,000
WFP	P.L. 480 Title II emergency food commodities – 163,820 MT	Countrywide	\$140,234,000
WFP	Regional Purchase – 330,000 MT	Countrywide	\$200,000,000
<b>USAID/DCHA/OTI.....</b>			<b>\$179,100,299</b>
Administrative	Administrative Costs	Countrywide	\$7,042,126
IOM	Iraq Transition Initiative	Countrywide	\$7,087,595
DAI	Iraq Transition Initiative	Countrywide	\$153,974,605
Internews	Media	Countrywide	\$160,359
Radio SAWA	Media	Countrywide	\$400,000
NDI/IRI	National Governance	Countrywide	\$650,000
IFES	National Governance	Countrywide	\$1,042,315
ICNL	Civil Society	Countrywide	\$39,238
Spa War**	Inter-Ministry Communications	Countrywide	\$8,703,001
<b>TOTAL USAID ASSISTANCE TO IRAQ IN FY 2003/2004 .....</b>			<b>4,188,463,134</b>

\* Figures in funding sheet are subject to change and do not represent a final official accounting of USG obligations.  
 \*\* For accounting purposes, funding for this activity has been obligated by OFDA under an existing interagency agreement.



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