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# FOREWORD

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## BACKGROUND AND ORGANIZATION

This document summarizes and highlights the programs of the Department of the Interior, as well as its fiscal year 2003 President's budget request. It has been prepared for Members of Congress, Congressional Committees and their staffs, Departmental and other Federal government officials, the press, and private citizens interested in the Department's programs.

The **DEPARTMENTAL OVERVIEW** section summarizes budgetary resource requirements at the Departmental level. The **DEPARTMENTAL HIGHLIGHTS** section presents major Department-wide programs and budget proposals. The **BUREAU HIGHLIGHTS** section presents a narrative summary of the budget request for each bureau and provides an in-depth comparison in tabular form of 2001, 2002, and 2003 budgetary resource estimates, in addition to brief descriptions of programmatic changes. The **APPENDICES** present tabular summaries of pertinent budgetary data. Appendix A presents a Department-wide table, comparing for each bureau, 2003 requests with 2002 estimates and 2001 actual amounts. Other appendices contain summaries of Interior bureau maintenance, construction, and land acquisition programs, Interior's funding under the Conservation Spending Category, the Everglades Watershed Restoration and Recreational Fee programs, mineral revenue payments to States, other grant and payment programs, receipt estimates, and staffing levels.

## USAGE AND TERMINOLOGY

All years referenced are fiscal years unless noted, and amounts presented reflect budget authority unless otherwise specified. Numbers in tables and graphs may not add to totals because of rounding. Numbers shown in brackets [ ] are displayed for informational purposes and not included in totals.

References to **2002 appropriations** or **2002 enacted** signify amounts appropriated mainly in the Department of the Interior and Related Agencies Appropriations Act, 2002, P.L. 107-63, and in the 2002 Energy and Water Development Appropriations Act, P.L. 107-66. Supplemental funding for the emergency response counter-terrorism contained in the Department of Defense Appropriations Act, 2002 and Supplemental Appropriations, 2002, P.L. 107-117 is not included. However, Appendix A shows totals with and without counter-terrorism supplemental funding. Amounts referred to as **2001 Actual** are appropriations adjusted for enacted reductions, rescissions, and supplementals with the exception of the counter-terrorism funding, and for funding transfers of new budget authority reflected in the *2003 Budget of the United States* unless noted. **Uncontrollable costs** refer to cost changes that are unavoidable in the short term (*e.g.*, GSA-negotiated space rate costs, unemployment compensation, government-wide changes in pay). The acronym **CSRS/FEHB** refers to amounts added by a 2003 Administration proposal to shift the full cost of the Civil Service Retirement System and Federal Employees Health Benefits program to salary and expenses accounts. Estimates of the amounts that this proposal would have added to 2001 and 2002 budgets are shown for comparability.

A listing of frequently used acronyms follows:

BLM	Bureau of Land Management	OIA	Office of Insular Affairs
MMS	Minerals Management Service	SOL	Office of the Solicitor
OSM	Office of Surface Mining Reclamation and Enforcement	OIG	Office of Inspector General
BOR	Bureau of Reclamation	OST	Office of the Special Trustee for American Indians
CUP	Central Utah Project Completion Act	NRDR	Natural Resource Damage Assessment and Restoration
USGS	U.S. Geological Survey	NIGC	National Indian Gaming Commission
FWS	U.S. Fish and Wildlife Service	GPRA	Government Performance and Results Act of 1993
NPS	National Park Service	LWCF	Land and Water Conservation Fund
BIA	Bureau of Indian Affairs	CCI	Cooperative Conservation Initiative
DO	Departmental Offices		
DM	Departmental Management		