

STAFFING

<u>Bureau/Office</u>	(Full-Time Equivalent Staff Years)			
	<u>2001 Usage</u>	<u>2002 Estimated Usage</u>	<u>2003 Estimated Usage</u>	<u>2003 Compared to 2002</u>
Bureau of Land Management	10,373	10,536	10,586	+50
Minerals Management Service	1,743	1,776	1,749	-27
Office of Surface Mining Reclamation and Enforcement	627	637	637	0
Bureau of Reclamation	5,609	5,662	5,666	+4
U.S. Geological Survey	9,527	9,433	9,184	-249
Fish and Wildlife Service	8,530	8,736	8,793	+57
National Park Service	20,289	20,393	20,493	+100
Bureau of Indian Affairs	9,407	9,804	9,852	+48
Departmental Offices				
Departmental Management	633	715	715	+0
National Business Center	817	845	845	+0
Office of the Solicitor	383	384	384	+0
Office of Inspector General	253	255	255	+0
Office of Special Trustee	362	412	470	+58
Office of Insular Affairs	30	34	36	+2
Central Utah Project	5	5	5	0
Natural Resource Damage Assessment	4	4	4	+0
National Indian Gaming Commission	_____	74 _____	73 _____	85 _____ +12
TOTAL, DEPARTMENT OF THE INTERIOR	68,666	69,704	69,759	+55
Utah Mitigation Commission	_____	14 _____	14 _____	14 _____ 0
COMBINED TOTAL	68,680	69,718	69,773	+55
Competitive Sourcing				_____ *-1,000
TOTAL	68,680	69,718	68,773	-945

* During 2002 and 2003 Interior will conduct competitive sourcing reviews of about 3,300 positions. There is no predetermined goal for the number of positions that will be converted to the private sector. Based on OMB's experience with these reviews, it is projected that FTE usage may be reduced by approximately 1,000 by the end of 2003.

