
CONSTRUCTION PROGRAM

Interior and Related Agencies

(in thousands of dollars)

<u>Bureau/State/Project</u>	<u>Estimated Cost</u>	<u>Thru 2002</u>	<u>2003 Request</u>
BUREAU OF LAND MANAGEMENT			
Alaska			
Campbell Creek Science Center Automatic Gate Install an automatic gate, with after-hours entry by a card-key system and egress by vehicle-sensing auto opening, on the entrance road to the Campbell Creek Science Center.	120	0	120
Arizona			
Fairbank Townsite Access Road Turning Lanes Construct paved turning lanes for eastbound and westbound traffic entering the Fairbank Townsite that involves widening Arizona Highway 82 approximately 500 feet on each approach.	263	0	263
La Posa Visitor Area Chip Seal Import an aggregate base course and apply double chip seal surface on two roads, each three-quarters of a mile long.	386	0	386
La Posa Visitor Area Recreational Vehicle Service Site Install aeration equipment and lined evaporation lagoons to treat wastewater produced from a recreational vehicle dump station.	488	0	488
Middle Gila River Recreation Sites Install acceleration and deceleration lanes and turning lanes off Arizona State Route 77 into the recreation site; improve road and parking areas; and install toilet facilities.	885	0	885
Statewide Vault Toilet Installation Construct two new vault toilets in the campgrounds of two recreation areas.	136	0	136
California			
Highway 20 Watchable Wildlife Pullout Design and construct a watchable wildlife pullout on the north side of California State Highway 20, approximately one mile west of the North Fork Cache Creek parking lot.	267	0	267
Parker Strip Visitors Contact Station Construction Complete reconstruction of a visitors center and rest room located at an existing boat ramp facility on the Colorado River below Parker Dam.	111	0	111
Senator Wash Shoreline Access Install a 1,000 foot trail constructed on a hardened surface and rip-rap along the shoreline to control bank erosion.	218	0	218

APPENDIX C

CONSTRUCTION PROGRAM

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(in thousands of dollars)

<u>Bureau/State/Project</u>	<u>Estimated Cost</u>	<u>Thru 2002</u>	<u>2003 Request</u>
California <i>(continued)</i>			
South Mesa Entrance Road Chip Seal Replace aggregate base course on approximately 130,000 square feet of road and install a double chip seal.	258	0	258
Colorado			
Escalante Recreation Site Construct a rest room facility, three steel kiosks with informational and regulatory signs, and rock barricades or fences, or both, to block unsafe access to diving/swimming areas; replace tables and cabanas; and harden 400 feet of accessible paths to the swimming area with concrete.	111	0	111
San Juan Skyway Byway Leopard Creek Replace the stolen informational byway sign near the unimproved highway turnout site at Placerville with an approved byway kiosk; complete the turnout area upgrade; install an at-grade highway crossing with the Colorado Department of Transportation; and construct a visitor parking, picnic, and interpretive site adjacent to the byway turnout to reduce safety hazards and eliminate impacts from uncontrolled parking and visitor use within the Leopard Creek Area of Critical Environmental Concern site.	100	0	100
San Miguel River Special Recreation Management Area Construct boater put-in and take-out sites and a campground area in the Ledges area of the San Miguel River.	252	0	252
Unaweep/Tabeguache Byway River Access Site Construct river access sites and fee campgrounds along the Unaweep/Tabeguache Scenic and Historic Byway that is within the San Miguel River Special Recreation Management Area and ACEC.	279	0	279
Windy Point River Site and Cow Creek Road Windy Point River Site - Install a gate to close off an access road. Construct three camp/picnic units and a vault toilet. Cow Creek Road Crossing/Road Repair - Install two prefabricated creek crossings and a gabion structure at two low-water crossings, Piceance Creek and Cow Creek.	190	0	190
Idaho			
Cove Recreation Site Reconstruct and expand Cove Recreation Site, located on the shore of the C. J. Strike Reservoir.	555	0	112

CONSTRUCTION PROGRAM				
Interior and Related Agencies				
(in thousands of dollars)				
<u>Bureau/State/Project</u>	<u>Estimated Cost</u>	<u>Thru 2002</u>	<u>2003 Request</u>	
Idaho <i>(continued)</i>				
Mackay Recreation Site Redesign the campsite layout to accommodate the larger recreation vehicles in use today; replace leaking toilets; repair and upgrade the potable water system; renovate the road system to accommodate modern recreation vehicles; replace fee station and picnic tables; and install new fire rings, barbeque sites, and tent pads.	800	0	800	
Pink House Recreation Site Turn Lane Construct left turn lane into newly constructed recreational vehicle campground and recreation area.	295	0	295	
Nevada				
Sand Basin Road Reconstruct six miles of the Sand Basin Road from Gridely Lake to the junction with Knott Creek Road.	615	0	615	
Oregon				
Dean Creek Elk Viewing Area and West Fork Road Shop Water System Dean Creek Elk Viewing Area - Upgrade the water system for the East-End ranch house to meet current State drinking water standards. Renovate the interior of the house to meet fire exiting codes. West Fork Maintenance Shop - Install a solar powered potable water system; drill well; and install 12-volt solar generator, 12-volt pump, controls and water lines for the shop building.	526	0	526	
Hilton Administrative Site Correct serious health and safety conditions at this office/living facility by replacing the existing trailers with a permanent structure.	242	0	242	
Salem District Office Climate Control Systems Upgrade Correct unhealthy air quality conditions at the Salem District Office by installing a modern energy monitoring and control system to control multiple climate control systems.	263	0	263	
Snake River Recreation Sites Construct five restroom facilities at five sites along the Snake River; replace the boat ramp at Swedes Landing and aggregate surfacing on some roads; and install one bulletin board and some parking barriers.	231	0	231	

APPENDIX C

CONSTRUCTION PROGRAM

Interior and Related Agencies
(in thousands of dollars)

<u>Bureau/State/Project</u>	<u>Estimated Cost</u>	<u>Thru 2002</u>	<u>2003 Request</u>
Oregon <i>(continued)</i>			
Wildwood/Fishermen's Bend Sewer System Phase II Wildwood Recreation Site - Replace four lift stations and four septic systems and connect all sewage systems within the recreation site to the public high pressure sewer line recently constructed by the county for this area. Fishermen's Bend Recreation Site - Replace nine individual septic systems and dump stations for all government housing, volunteer housing, office, and rest room facilities within the recreation site with a single sewage system.	2,267	1,214	1,053
Utah			
John Jarvie Historical Site Back-Up Power and Dry Fork Canyon Trail and Bridge Provide back-up power generation for the John Jarvie Historic Site. Install two rest rooms and construct a parking area, two miles of well defined trail, and two footbridges that cross the stream at Dry Fork Canyon.	103	0	103
Knolls and Horseshow Knolls and Five Mile Pass Knolls and Horseshow Knolls - Construct two Romtec rest rooms at Knolls off-road vehicle site and two rest rooms at Horseshoe Knolls Recreation Area. Five Mile Pass Water Well Improvements - Drill and case a six inch culinary well to provide potable water for the public and a vehicle washing area for off-highway vehicles. Five Mile Pass Vault Toilets and Parking: Construct four additional vault toilets needed for growth of the recreation site and apply gravel and asphalt on the main parking area.	506	0	122
Lower Grey Canyon Site Construct a new long term parking area and additional camp sites, and stabilize a historic structure.	105	0	105
Musket Shot Spring Overlook Addition Provide sanitation facilities along with water, day use picnic areas, improved information/interpretation facilities, and approximately three miles of trail so the public can view Musket Shot Spring and the area's petroglyphs.	231	0	231
Simpson Springs Campground and Well System Drill and case a culinary water well and install a submersible pump with associated controls. Construct a small building for controls and required treatment equipment.	142	0	142
Wild Horse Preparation Center and Little Sahara Recreation Area Construct an office/meeting facility which includes flush rest rooms; six horse shelters at the Delta Administrative Site; and a hazardous fuel shed at Little Sahara.	153	0	153

CONSTRUCTION PROGRAM				
Interior and Related Agencies				
(in thousands of dollars)				
Bureau/State/Project	Estimated Cost	Thru 2002	2003 Request	
Wyoming				
Five Springs Road Improve drainage and apply new asphalt surfacing on the access road to the Five Springs Recreation Site.	273	0	273	
Kemmerer Warehouse and Wareyard Improvements Reconstruct the concrete entry slabs and electrical system; replace the gas line; and retrofit the Kemmerer warehouse and shop with new insulation and windows and doors.	160	0	160	
Rock Springs Administrative Building Complete the new office building to replace the existing Rock Springs buildings with this final phase.	6,750	5,750	1,000	
Scab Creek Road and Campground Reconstruction Reconstruct campground providing more family units; drill water well; install more toilets; build corral; and construct parking spaces for vehicles, campers, and horse trailers.	621	0	221	
Worland Maintenance Shop Expansion Expand the Worland Maintenance Shop to provide ad- equate space for maintenance and project work.	265	0	265	
TOTAL, BUREAU OF LAND MANAGEMENT				10,976
FISH AND WILDLIFE SERVICE				
<i>National Wildlife Refuges</i>				
California				
Klamath Basin NWR Complex Improve water supply and management, Phase V.	9,891	5,300	1,000	
Sonny Bono Salton Sea NWR Rehabilitate shop building for seismic safety.	255	55	200	
Colorado				
Endangered Species Conservation Center Complete construction of the Black-footed ferret conserva- tion center.	7,550	4,310	3,240	
Georgia				
Savannah NWR Design and begin construction of the new visitor center.	1,950	0	1,100	
Ohio				
Ottawa NWR Design and begin construction of the new visitor center.	1,950	0	1,100	
Subtotal, National Wildlife Refuges				6,640

APPENDIX C

CONSTRUCTION PROGRAM			
Interior and Related Agencies			
(in thousands of dollars)			
<u>Bureau/State/Project</u>	<u>Estimated Cost</u>	<u>Thru 2002</u>	<u>2003 Request</u>
National Fish Hatcheries			
Maine			
Craig Brook NFH Treat wastewater for compliance, Phase I.	4,600	0	200
Michigan			
Jordan River NFH Replace Great Lakes fish stocking vessel, Phase II.	6,500	200	800
Montana			
Bozeman Fish Technology Center Construct laboratory/administrative building, Phase IV.	7,144	4,748	500
Bozeman Fish Technology Center Rehabilitate three buildings for seismic safety.	TBD	0	150
Washington			
Quilcene NFH Rehabilitate hatchery building for seismic safety.	TBD	0	45
Wisconsin			
Iron River NFH Replace domes at Schacte Creek with buildings.	2,740	740	2,000
Wyoming			
Jackson NFH Rehabilitate production building for seismic safety, Phase I.	3,280	0	80
Subtotal, National Fish Hatcheries			3,775
Law Enforcement			
Oregon			
Clark R. Bavin NFW Forensics Lab Expand forensics lab and provide security upgrades.	23,753	2,334	7,000
Dam Safety Projects			
South Carolina			
Orangeburg NFH Complete reconstruction of the Substation Dam, Phase II.	4,844	700	4,144
Service-wide			
Dam Reinspections Conduct annual safety inspections and evaluations of high and significant hazard dams.	—	—	705
Emergency Action Plans/Standard Operating Procedures Revise plans and procedures for all 22 of the Service's high and significant hazard dams.	—	—	660
Subtotal, Dam Safety			5,509

CONSTRUCTION PROGRAM			
Interior and Related Agencies			
(in thousands of dollars)			
<u>Bureau/State/Project</u>	<u>Estimated Cost</u>	<u>Thru 2002</u>	<u>2003 Request</u>
Bridge Safety			
Bridge Reinspections (annual) Reinspect the Service's more than 670 bridges to ensure that bridges remain in a safe operating condition and are ca- pable of carrying loads within design limits.	—	—	560
General Operations Provide security upgrades at critical facilities.	—	—	1,700
Servicewide			
Nationwide Engineering Services	—	—	5,468
Seismic Safety Program	—	—	200
Environmental Compliance Management	—	—	1,400
Waste Prevention and Recycling	—	—	150
Cost Allocation Methodology	—	—	3,000
TOTAL, FISH AND WILDLIFE SERVICE <i>(without CSRS/FEHB)</i>			35,402
CSRS/FEHB legislative proposal			
TOTAL, FISH AND WILDLIFE SERVICE <i>(WITH CSRS/FEHB)</i>			36,196
 NATIONAL PARK SERVICE			
Alaska			
Denali National Park and Preserve Develop entrance area and road corridor.	10,171	7,000	3,171
Arizona			
Horace Albright Training Center Rehabilitate Albright Training Center.	7,151	0	7,151
Petrified Forest National Park Rehabilitate Painted Desert Inn and cabins.	3,004	0	3,004
California			
Channel Islands National Park Construct pig-proof fencing.	2,116	0	2,116
Death Valley National Park Replace an unsafe maintenance facility.	8,342	6,335	2,007
Golden Gate National Recreation Area Renovate the 92-year old Cliff House.	1,914	0	1,914
Golden Gate National Recreation Area Repair failing balconies on Alcatraz Barracks.	1,210	0	1,210
San Francisco Maritime National Historical Park Complete rehabilitation of the Schooner C.A. Thayer.	9,649	4,639	5,010

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APPENDIX C

CONSTRUCTION PROGRAM				
Interior and Related Agencies				
(in thousands of dollars)				
	Bureau/State/Project	Estimated Cost	Thru 2002	2003 Request
Colorado				
	Bent's Old Fort National Historic Site Eliminate employee and visitor critical life, health, and safety deficiencies.	1,325	0	1,325
	Great Sand Dunes National Monument and Preserve Renovate the visitor center.	4,424	0	4,424
	Rocky Mountain National Park Restore Hidden Valley resources and facilities.	2,335	0	2,335
District of Columbia				
	National Capital Parks - Central Improve the security around the Jefferson Memorial.	4,671	0	4,671
	National Capital Parks - Central Improve the security around the Lincoln Memorial.	6,183	0	6,183
	National Capital Parks - Central Preserve the Lincoln Memorial.	5,192	0	5,192
	National Capital Parks - Central Improve the security around the Washington Monument.	TBD	0	12,980
	White House Rehabilitate structure and utilities of the Executive Residence and President's Park.	47,920	6,500	9,582
Florida				
	Big Cypress National Preserve Rehabilitate off-road vehicle trails.	5,500	3,500	2,000
	Dry Tortugas National Park Stabilize historic Fort Jefferson.	6,156	499	5,657
	Everglades National Park Modify the water delivery system. Total project estimate includes \$16 million appropriated in the 2002 NPS Land Acquisition appropriation.	190,890	160,162	13,295
	Everglades National Park Improve the Pine Island wastewater system.	4,594	0	4,594
Hawaii				
	U.S.S. Arizona Memorial Expand restroom facilities.	1,157	0	1,157
Idaho				
	Craters of the Moon National Monument Upgrade the visitor center.	1,283	0	1,283

CONSTRUCTION PROGRAM				
Interior and Related Agencies				
(in thousands of dollars)				
	Bureau/State/Project	Estimated Cost	Thru 2002	2003 Request
Indiana				
	Indiana Dunes National Lakeshore Remove dangerous structures.	2,389	0	2,389
Kansas				
	Tallgrass Prairie National Preserve Install a water system to provide fire suppression and potable water for the public.	2,891	0	2,891
Kentucky				
	Cumberland Gap National Historical Park Rehabilitate the Wilderness Road.	5,583	0	5,583
	Mammoth Cave National Park Mitigate pollution of the cave from parking lot runoff.	4,197	3,642	555
Maine				
	Acadia National Park Upgrade utilities and campgrounds.	5,171	0	5,171
	Acadia National Park Rehabilitate Carriage Road bridges.	3,351	0	3,351
Maryland				
	Fort Washington Park Repair historic buildings and features.	4,084	700	3,384
Missouri				
	Ulysses S. Grant National Historic Site Restore historic structures and provide visitor facilities.	7,194	5,200	1,994
Montana				
	Glacier National Park Remediate Many Glacier Hotel emergency stabilization problems and fire safety repairs.	7,750	6,250	1,500
New York				
	Fort Stanwix National Historic Site Construct the cultural resource preservation and education facility.	3,239	0	3,239
	Gateway National Recreation Area Improve facilities and Jamaica Bay Wildlife Refuge.	3,299	0	3,299
	General Grant National Memorial Rehabilitate Grant's Tomb.	5,204	3,364	1,840
North Carolina				
	Blue Ridge Parkway Rehabilitate Pisgah utility.	1,624	0	1,624

APPENDIX C

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(in thousands of dollars)

<u>Bureau/State/Project</u>	<u>Estimated Cost</u>	<u>Thru 2002</u>	<u>2003 Request</u>
Oklahoma			
Chickasaw National Recreation Area Construct visitor center.	2,665	0	2,665
Oregon			
Oregon Caves National Monument Replace quonset hut and headquarters building.	1,044	0	1,044
Pennsylvania			
Independence National Historical Park Rehabilitate Independence Square site.	4,923	0	4,923
Saipan, Northern Mariana Islands			
American Memorial Park Upgrade water delivery system.	858	0	858
South Dakota			
Badlands National Park Correct safety and Americans with Disabilities Act deficiencies at the visitor center.	3,842	0	3,842
Wind Cave National Park Prevent polluted runoff from entering the cave.	2,172	0	2,172
Texas			
Big Bend National Park Install fire sprinkler systems.	673	0	673
Big Bend National Park Rehabilitate and expand failing Castolon water system.	1,014	768	246
Virginia			
Colonial National Historical Park Protect Jamestown collections.	TBD	0	4,221
Fredericksburg and Spotsylvania County Battlefields Memorial National Military Park Stabilize historic ruins and resources.	2,250	0	2,250
George Washington Memorial Parkway Rehabilitate Arlington House, outbuildings, and grounds.	2,178	1,562	616
Manassas National Battlefield Park Stabilize and maintain significant historic structures.	1,493	0	1,493
Washington			
Mount Rainier National Park Construct two seasonal eight-plex apartments.	8,445	4,045	4,400

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Interior and Related Agencies			
(in thousands of dollars)			
<u>Bureau/State/Project</u>	<u>Estimated Cost</u>	<u>Thru 2002</u>	<u>2003 Request</u>
Washington <i>(continued)</i>			
Mount Rainier National Park Rehabilitate Paradise Guide House.	1,834	1,590	244
Mount Rainier National Park Rehabilitate primary electrical distribution system.	2,701	0	2,701
Olympic National Park Restore Elwha River ecosystem and fisheries. Pre-2002 appropriations for Elwha restoration do not include planning and land acquisition.	139,707	62,814	21,781
Wisconsin			
Apostle Islands National Lakeshore Correct utility systems for mainland unit.	1,466	436	1,030
Wyoming			
Yellowstone National Park Restore and rehabilitate park headquarters Building 36.	6,396	0	6,396
Yellowstone National Park Restore Old House at Old Faithful Inn.	5,743	0	5,743
Yellowstone National Park Upgrade fire protection in the Old Faithful area.	757	0	757
Servicewide			
Special Programs	—	—	50,660
Construction Planning	—	—	25,400
Construction Program Management/Operations	—	—	27,292
General Management Planning	—	—	13,896
TOTAL, NATIONAL PARK SERVICE <i>(without CSRS/FEHB)</i>			322,384
CSRS/FEHB legislative proposal			1,517
TOTAL, NATIONAL PARK SERVICE <i>(WITH CSRS/FEHB)</i>			323,901
 BUREAU OF INDIAN AFFAIRS			
<i>Education Construction</i>			
Replacement School Construction			
Replace schools in accordance with an established priority list as shown below.			
Arizona			
Kayenta Boarding School	33,605	0	33,605
Low Mountain Boarding School	22,500	0	22,500
Wide Ruins Boarding School	21,215	0	21,215

APPENDIX C

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(in thousands of dollars)

<u>Bureau/State/Project</u>	<u>Estimated Cost</u>	<u>Thru 2002</u>	<u>2003 Request</u>
Replacement School Construction <i>(continued)</i>			
New Mexico			
Santa Fe Indian School Phase II	38,503	23,200	15,303
South Dakota			
St. Francis Indian School	14,100	0	14,100
Tiospa Zina Tribal School	13,500	0	13,500
Multiple States			
Advanced Planning and Design	—	—	5,000
Employee Housing Repair			
Repair critical life safety related deficiencies in the Bureau's employee housing.	—	—	3,120
Facilities Improvement and Repair			
Repair critical life safety items, consolidate or close under-utilized facilities, and repair education facilities for BIA-funded schools as listed below.	—	—	107,094
Arizona			
Chilchinbito Day School	2,784	0	2,784
Hunters Point Boarding School	1,650	0	1,650
Theodore Roosevelt Boarding School	3,898	0	3,898
North Carolina			
Cherokee Central Day School	3,470	0	1,650
New Mexico			
Wingate High School	26,955	0	26,955
South Dakota			
Cheyenne-Eagle Butte Boarding School	5,521	0	5,521
Lower Brule Phase II	1,500	0	1,500
Okreek School	392	0	392
Pine Ridge High School	11,400	0	11,400
Takini Day School	1,530	0	1,530
Subtotal, Education Construction			292,717
Public Safety and Justice Construction			
Multiple States			
Facilities Improvement and Repair	—	—	1,405
Address detention facilities improvement and repair needs, with emphasis on critical health and safety items identified in safety reports.			

CONSTRUCTION PROGRAM			
Interior and Related Agencies			
(in thousands of dollars)			
<u>Bureau/State/Project</u>	<u>Estimated Cost</u>	<u>Thru 2002</u>	<u>2003 Request</u>
Multiple States <i>(continued)</i>			
Fire Protection and Coordination	—	—	3,641
Procure fire trucks and equipment. Install fire sprinklers and fire and smoke alarms in dormitories, detention centers and other buildings.			
Subtotal, Public Safety and Justice Construction			5,046
Resources Management Construction			
New Mexico			
Navajo Indian Irrigation Project	765,000	553,350	13,095
Multiple States			
Irrigation project engineering and supervision	—	—	2,106
Survey and Design	—	—	308
Dam Maintenance	—	—	1,987
Federal Energy Regulatory Commission activities	—	—	702
Safety of Dams - Corrective Construction			
Arizona			
Canyon Diablo Dam	6,000	0	6,000
Montana			
Tabor Dam	5,000	0	1,500
Oregon			
Tarheel Dam	3,100	0	3,100
Fourth Creek Dam	3,100	0	3,100
Multiple States			
Design Work, Deficiency Verification Analysis	—	—	1,850
Emergency Management Systems	—	—	2,401
Inspection of Dams, Program Coordination	—	—	3,024
Subtotal, Resources Management Construction			39,173
General Administration			
Multiple States			
Telecommunications Improvement and Repair	—	—	918
Facilities Improvement and Repair	—	—	1,264
Construction Program Management	—	—	6,134
Subtotal, General Administration Construction			8,316
TOTAL, BUREAU OF INDIAN AFFAIRS <i>(without CSRS/FEHB)</i>			345,252
CSRS/FEHB legislative proposal			
TOTAL, BUREAU OF INDIAN AFFAIRS <i>(WITH CSRS/FEHB)</i>			346,305

1,053

CONSTRUCTION PROGRAM

Energy and Water Development

(in thousands of dollars)

<u>Bureau/State/Project</u>	<u>Estimated Cost</u>	<u>Thru 2002</u>	<u>2003 Request</u>
BUREAU OF RECLAMATION			
Arizona			
Central Arizona Project	4,425,352	3,467,343	34,327
Colorado River Basin Salinity Control, Title I	450,671	411,724	731
Colorado River Front Work & Levee System	175,576	106,151	3,450
Fort McDowell Settlement Act	3,700	0	500
Southern Arizona Water Rights Settlement Act	64,983	27,688	4,825
Tres Rios Wetlands Demonstration	6,610	5,537	200
California			
Auburn-Folsom South Unit, CVP	2,797,812	379,823	7,751
Calleguas Water Recycling	20,000	3,578	1,000
Delta Division, CVP	336,529	248,308	8,001
Long Beach Water Reclamation	15,414	5,083	1,500
Miscellaneous Project Programs, CVP	766,876	436,403	34,991
North San Diego County Water Reclamation	20,000	8,482	1,800
Orange County Water Reclamation	20,000	6,038	1,800
Sacramento River Division, CVP	523,243	407,377	2,790
Salton Sea Research Project	17,090	12,879	1,000
San Diego Area Water Reclamation	172,590	64,245	6,000
San Felipe Division, CVP	366,024	312,187	519
San Gabriel Basin Project	38,090	28,122	1,800
San Joaquin Division, CVP	534,698	114,403	10,793
San Jose Water Reclamation and Reuse	109,959	21,950	2,000
Shasta Division, CVP	303,482	291,952	600
Trinity River Division, CVP	365,267	341,065	5,335
West San Joaquin Division, San Luis Unit	1,669,449	588,491	4,558
Colorado			
Animas-La Plata Project	288,552	95,204	33,000
Idaho			
Columbia/Snake River Salmon Recovery Project	NA	62,905	15,000
Minidoka Northside Drain Water Project	1,830	948	200
North Dakota			
Garrison Diversion Unit	1,541,611	696,536	20,662
Oregon			
Deschutes Ecosystem Restoration	15,000	2,982	500
South Dakota			
Mid-Dakota Rural Water Project	139,314	95,804	10,000
Mni Wiconi Project	379,270	208,061	23,292
Washington			
Yakima River Basin Water Enhancement Project	192,852	32,570	11,900

CONSTRUCTION PROGRAM			
Energy and Water Development			
(in thousands of dollars)			
<u>Bureau/State/Project</u>	<u>Estimated Cost</u>	<u>Thru 2002</u>	<u>2003 Request</u>
Multiple State Projects			
Colorado River Basin Salinity Control, Title II Basinwide	175,000	57,350	9,787
Colorado River Storage Project, Section 8	100,821	59,199	3,936
Endangered Species Recovery Implementation	72,309	50,569	6,247
Safety of Dams Corrective Actions/Studies	1,167,425	909,836	62,360
TOTAL, BUREAU OF RECLAMATION			<u>333,155</u>
 CENTRAL UTAH PROJECT CONSTRUCTION			
Central Utah Project Construction	450,942	191,166	23,040
TOTAL, CENTRAL UTAH PROJECT COMPLETION ACT			<u>23,040</u>
