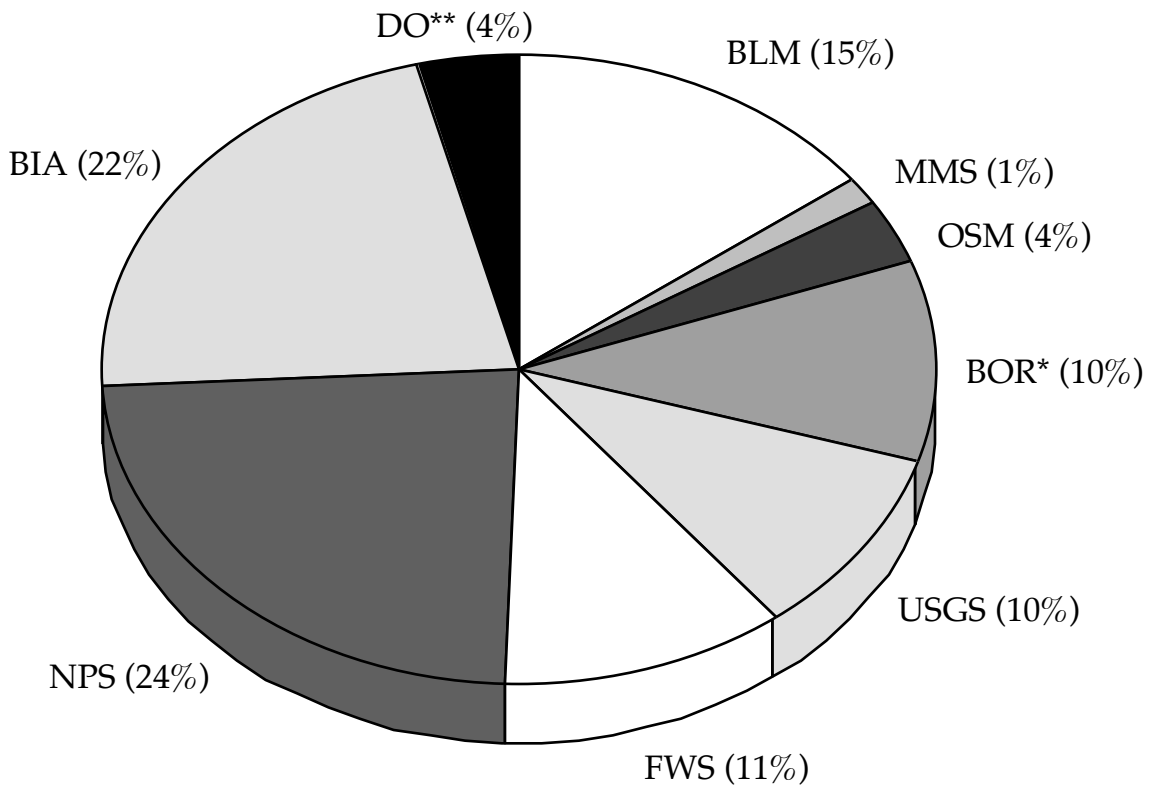


BUREAU HIGHLIGHTS

This section summarizes the budget requests of the Bureaus and Offices of the Department, comparing the 2000 request with 1999 enacted level funding. The graph below shows budget authority for the Department, divided by Bureau and Office. Additional details on the Department's budget authority can be found in Appendix A.

FY 2000 Current Appropriations (\$ in millions)



| | | | | | |
|------------|--------------|-------------|------------|-------------|--------------|
| BLM | 1,269 | BOR* | 896 | NPS | 2,059 |
| MMS | 116 | USGS | 838 | BIA | 1,902 |
| OSM | 306 | FWS | 950 | DO** | 329 |

* Includes Central Utah Project Completion Act

** Includes DM, IA, SOL, OIG, OST, & NRDA

ANNUAL APPROPRIATED (CURRENT) AND TOTAL BUDGET AUTHORITY BY BUREAU

(in millions of dollars)

| Bureau | 1998 Actual | 1999 Estimate | 2000 Request | Change |
|--|----------------|------------------|-----------------|-------------|
| <i>Current Budget Authority</i> | | | | |
| Bureau of Land Management | 1,140 | 1,190 | 1,269 | +79 |
| Minerals Management Service | 150 | 124 | 116 | -8 |
| Office of Surface Mining Reclamation & Enforcement... | 273 | 279 | 306 | +27 |
| U.S. Geological Survey | 760 | 798 | 838 | +40 |
| Fish and Wildlife Service..... | 773 | 802 | 950 | +148 |
| National Park Service | 1,667 | 1,754 | 2,059 | +305 |
| Bureau of Indian Affairs..... | 1,703 | 1,746 | 1,902 | +156 |
| Departmental Offices: | | | | |
| Departmental Management..... | 58 | 123 | 63 | -60 |
| Insular Affairs | 88 | 87 | 89 | +2 |
| Office of the Solicitor | 35 | 37 | 42 | +5 |
| Office of the Inspector General | 24 | 25 | 28 | +3 |
| Office of Special Trustee for American Indians | 39 | 39 | 100 | +61 |
| Natural Resource Damage Assess. & Restoration..... | 4 | 4 | 8 | +4 |
| Subtotal, Departmental Offices | [248] | [315] | [330] | [+15] |
| Priority Land Acquisition and Maintenance..... | 532 | 0 | 0 | 0 |
| National Indian Gaming Commission | 1 | 0 | 0 | 0 |
| Bureau of Reclamation | 864 | 781 | 857 | +76 |
| Central Utah Project Completion Act..... | 41 | 42 | 39 | -3 |
| Adjustments for mandatory current accounts | -58 | -57 | -57 | 0 |
| Adjustment for discretionary offsets, etc..... | -32 | -15 | -46 | -31 |
| Total Net Discretionary BA | 8,063 | 7,761 | 8,562 | +887 |
| Current BA(Net Discretionary BA w/o adjustments)..... | 8,153 | 7,833 | 8,665 | +832 |
| <i>Total Budget Authority</i> | | | | |
| Bureau of Land Management | 1,257 | 1,332 | 1,424 | +92 |
| Minerals Management Service | 699 | 714 | 727 | +13 |
| Office of Surface Mining Reclamation & Enforcement... | 306 | 361 | 411 | +50 |
| U.S. Geological Survey | 761 | 801 | 839 | +38 |
| Fish and Wildlife Service..... | 1,366 | 1,378 | 1,582 | +204 |
| National Park Service | 1,866 | 1,974 | 2,295 | +321 |
| Bureau of Indian Affairs..... | 1,798 | 1,855 | 1,993 | +138 |
| Departmental Offices: | | | | |
| Departmental Management..... | 58 | 124 | 64 | -60 |
| Insular Affairs | 295 | 286 | 302 | +16 |
| Office of the Solicitor | 35 | 37 | 42 | +5 |
| Office of the Inspector General | 24 | 25 | 28 | +3 |
| Office of Special Trustee for American Indians | 551 | 478 | 122 | -356 |
| National Indian Gaming Commission..... | 30 | 83 | 87 | +4 |
| Subtotal, Departmental Offices | [993] | [1,033] | [645] | [-388] |
| Priority Land Acquisition and Maintenance..... | 532 | 0 | 0 | 0 |
| National Indian Gaming Commission | 1 | 6 | 7 | +1 |
| Bureau of Reclamation | 924 | 808 | 908 | +100 |
| Central Utah Project Completion Act..... | 41 | 44 | 41 | -3 |
| Total Budget Authority | 10,543 | 10,306 | 10,872 | +566 |

Note: Numbers may not add due to rounding.