
CONSTRUCTION PROGRAM

Interior and Related Agencies

(in thousands of dollars)

<u>Bureau/State/Project</u>	<u>Estimated Cost</u>	<u>Thru 1999</u>	<u>2000 Request</u>
BUREAU OF LAND MANAGEMENT			
Alaska			
Campbell Tract Facility Pave entrance road and parking lot.	1,265	0	1,265
Arizona			
Hackel Road Repair Improve road drainage and provide all weather surface.	620	0	620
Virgin River Canyon Recreation Site Re-construct ramadas, restroom, fencing, parking barriers and signs at the facilities.	195	0	195
California			
Salt Wells Wild Horse and Burro Facility Construct an office and visitor contact station and demol- ish old trailers.	545	0	545
Idaho			
Pink House Hole Recreation Site Upgrade and construct sanitation and water system and day use area, boating, and fishing facilities.	495	0	495
Montana			
Devils Elbow Recreation Site Complete recreation site work including access and group camping and day use areas.	1,100	500	600
Nevada			
Caliente Field Station Conduct the A&E work necessary to replace the existing unsafe Caliente Administrative Office.	2,000	0	250
Four Mile Bridge Demolish and reconstruct unsafe bridge.	110	0	110
Trout Creek Bridge Demolish and reconstruct unsafe bridge.	125	0	125
Oregon			
Dean Creek Elk Viewing Area Access Improvement Replace Spruce Creek Island Bridge.	170	0	170
Utah			
Grand Staircase-Escalante National Monument Construct three administrative/visitor contact stations at Cannonville, Glendale, and Big Water.	3,750	600	3,150
Bureauwide			
Managerial and administrative oversight.	825	0	825
Total, Bureau of Land Management			<hr/> 8,350

CONSTRUCTION PROGRAMInterior and Related Agencies
(in thousands of dollars)

<u>Bureau/State/Project</u>	<u>Estimated Cost</u>	<u>Thru 1999</u>	<u>2000 Request</u>
FISH AND WILDLIFE SERVICE			
WILDLIFE REFUGES			
Alaska			
Anchorage Office of Aircraft Services Planning and design for replacement of unsafe hanger which must be relocated to make room for Anchorage International Airport expansion.	5,561	0	536
Innoko NWR Update construction design for a heated, insulated hanger to allow safe aircraft operation, maintenance, and storage.	794	0	129
Nowitna NWR Update construction design for a heated, insulated hanger to allow safe aircraft operation, maintenance, and storage.	935	0	106
Florida			
St. Marks NWR Repair serious health and safety deficiencies by connecting restrooms to public sewer systems and resurfacing dete- riorated access roads.	200	0	200
St. Vincent NWR Replace unseaworthy transport barge for safe access to refuge; replace unsafe fuel storage tank; rehabilitate two trailer sites for volunteer quarters; renovate septic and power systems at field headquarters.	556	0	556
Hawaii			
Tern Island NWR Complete planning, design and initiate construction to rehabilitate and repair crumbling seawall.	9,500	1,500	1,800
Massachusetts			
Parker River NWR Rebuild safe, hazard-free work station and adequate visi- tor capability for heavily visited refuge.	5,070	1,150	3,160
Michigan			
Seney NWR Replace deteriorated water control structure to ensure against loss of impoundment.	1,450	0	1,450
New Mexico			
Sevilleta NWR Replace unsafe 50 year old dilapidated portable building which serves as office and visitor contact station.	927	0	927
North Carolina			
Mattamuskeet NWR Repair structural columns in lodge building which sup- port the 20,000 square foot building. Building is in danger of structural failure.	600	0	600

CONSTRUCTION PROGRAMInterior and Related Agencies
(in thousands of dollars)

<u>Bureau/State/Project</u>	<u>Estimated Cost</u>	<u>Thru 1999</u>	<u>2000 Request</u>
North Carolina <i>(continued)</i>			
Mattamuskeet NWR Replace ineffective refuge sewage system to comply with State sanitation requirements.	400	0	400
North Dakota			
Chase Lake NWR Construct vehicle shop facility to keep employees out of extreme winter conditions.	625	0	625
Oklahoma			
Wichita Mountains WR Continue rehabilitation of substandard road system that is used by 1.5 million annual visitors.	19,758	8,810	1,564
Puerto Rico			
Cabo Rojo NWR Planning and design for earthquake resistant office and visitor station to provide seismic safety.	3,980	0	639
Utah			
Bear River MBR Restore dikes and water control structures to increase migratory bird habitat.	6,581	6,131	450
Virginia			
Chincoteague NWR Capital improvement project--planning and design for headquarters/visitor center.	9,500	0	1,000
Subtotal, Wildlife Refuges			<hr/> 14,142
FISH HATCHERIES			
Arizona			
Alchesay/Williams Creek NFH Planning/design/initiate reconstruction of existing sub- standard effluent treatment system.	1,300	0	373
Idaho			
Hagerman NFH Replace structurally unsafe main hatchery building which poses health and safety hazards for employees.	1,000	0	1,000
Louisiana			
Natchitoches NFH Rehabilitate aeration and electrical system in 53 ponds to correct electrical system safety problems.	750	0	750

CONSTRUCTION PROGRAM**Interior and Related Agencies**
(in thousands of dollars)

	<u>Bureau/State/Project</u>	<u>Estimated Cost</u>	<u>Thru 1999</u>	<u>2000 Request</u>
Missouri				
	Neosho NFH Rehabilitate deficient Pond 11 to remove seepage and cracking conditions to allow improved propagation for paddlefish, sturgeon and mussels.	450	0	450
New England				
	Six NFHs Complete planning and design for water treatment improvements at White River, Green Lake, Craig Brook, North Attleboro, and Nashua NFHs and Cronin National Salmon Station to replace outdated disinfection systems with improved ozone disinfection to eliminate microbial contamination in salmon production.	6,803	0	1,803
Vermont				
	White River NFH Rebuild unsafe roof to adequately support snow loads.	600	0	600
Washington				
	Little White Salmon NFH Replace upper raceways to include new raceways and walls, walkways, safety railings, lighting, piping, water controls, effluent facilities and outlet structures.	3,990	0	3,990
Wisconsin				
	Genoa NFH Rehabilitate deteriorated water supply system to supply adequate water to fingerling production ponds.	1,717	0	1,717
	Subtotal, Fish Hatcheries			<hr/> 10,683
LAW ENFORCEMENT PROJECTS				
Colorado				
	National Eagle and Wildlife Property Repository Reconstruct eagle processing laboratory correcting safety deficiencies in heating, ventilating, power and coolers.	176	0	176
	National Eagle and Wildlife Property Repository Install humidification climate control system to protect stored wildlife property.	65	0	65
Oregon				
	NFW Forensics Laboratory Planning and design for expansion project to add 25,000 square foot lab, storage, and office space to meet burgeoning demand and provide critically needed necropsy and toxicology support.	9,000	0	500
	Subtotal, Law Enforcement			<hr/> 741

CONSTRUCTION PROGRAMInterior and Related Agencies
(in thousands of dollars)

<u>Bureau/State/Project</u>	<u>Estimated Cost</u>	<u>Thru 1999</u>	<u>2000 Request</u>
DAM SAFETY PROJECTS			
Montana			
Lake Thibadeau NWR	700	0	250
Lake Thibadeau Diversion Dam Planning and design for rehabilitation to bring dam into compliance with Federal, State, Department, and FWS standards.			
North Carolina			
McKinney Lake NFH	1,300	700	600
Rehabilitate to bring dam into compliance with Federal, State, Department, and FWS standards.			
Wisconsin			
Necedah NWR	3,817	377	3,440
Rehabilitate to bring dam into compliance with Federal, State, Department, and FWS standards.			
Servicewide			
Dam Reinspections (annual) Annual safety inspections and evaluations of high and significant hazard dams.			545
Subtotal, Dam Safety			<hr/> 4,835
BRIDGE SAFETY PROJECTS			
Arizona			
Havasu NWR	409	0	409
Rehabilitation/replacement of three bridges.			
Oklahoma			
Salt Plains NWR	74	0	74
Rehabilitate unsafe Wilson's Pond bridge.			
Tishomingo NFH	273	0	44
Planning and design to construct Pennington Creek foot bridge for pedestrian traffic.			
Tishomingo NWR	54	0	54
Rehabilitation/replacement of two bridges.			
Wichita Mountains NWR	1,757	220	1,537
Replacement/rehabilitation of 23 bridges due to serious structural deficiencies.			
Tennessee			
Cross Creeks NWR	1,500	0	1,500
Replace five bridges and water control structures.			
Hatchie NWR	350	66	284
Replace unsafe Log Landing Slough bridge.			
Hatchie NWR	450	83	367
Replace unsafe Windrow Loop Road/Bear Creek bridge.			

CONSTRUCTION PROGRAMInterior and Related Agencies
(in thousands of dollars)

<u>Bureau/State/Project</u>	<u>Estimated Cost</u>	<u>Thru 1999</u>	<u>2000 Request</u>
Texas			
Brazoria NWR Replace unsafe Walker bridge.	277	0	277
San Bernard NWR Rehabilitate unsafe Woods Road bridge.	75	0	75
 Servicewide			
Bridge Reinspections (annual)			495
Subtotal, Bridge Safety			<hr/> 5,116
 Servicewide			
Nationwide Engineering Services			8,052
Total, Fish and Wildlife Service			<hr/> 43,569
 NATIONAL PARK SERVICE			
Alaska			
Sitka National Historical Park Rehabilitate visitor center and protect museum collections.	3,645	0	3,645
Arizona			
Grand Canyon National Park Rehabilitate Desert View sewage lagoons.	670	0	670
Tonto National Monument Construct visitor center restrooms and wastewater treatment plant.	703	0	703
California			
Death Valley National Park Replace unsafe and inadequate maintenance facility.	6,335	0	6,335
Golden Gate National Recreation Area Repair failing balconies on Alcatraz barracks.	1,075	0	1,075
San Francisco Maritime National Historical Park Rehabilitate Schooner C.A. Thayer, Phase I.	5,514	0	1,400
Sequoia and Kings Canyon National Parks Remove facilities and restore giant forest.	84,001	69,269	5,621
Colorado			
Florissant Fossil Beds National Monument Construct shelters to protect Fossil Sequoia Stumps and visitors.	1,131	0	1,131
District of Columbia			
National Capital Parks-Central Complete modifications to FDR Memorial.	44,316	40,816	3,500

CONSTRUCTION PROGRAMInterior and Related Agencies
(in thousands of dollars)

<u>Bureau/State/Project</u>	<u>Estimated Cost</u>	<u>Thru 1999</u>	<u>2000 Request</u>
Florida			
Big Cypress National Preserve Provide safe visitor facilities along scenic roadway.	4,965	0	4,965
Everglades National Park Modify water delivery system (Everglades Restoration Initiative). \$51,576,000 appropriated to date. Outyear numbers are being revised by U.S Army Corp of Engineers.	na	51,576	20,000
Everglades National Park Provide adequate water treatment at Pine Island.	1,288	0	1,288
Georgia			
Cumberland Island National Seashore Restore historic Plum Orchard Mansion, Phase I.	7,908	0	1,400
Hawaii			
Kaloko-Honokahau National Historic Site Provide basic facilities for safe visitor use.	1,169	0	1,169
Kansas			
Brown vs. Board of Education National Historic Site Complete rehabilitation of deteriorating Monroe School.	10,335	4,000	6,335
Maryland			
George Washington Memorial Parkway Rehabilitate Glen Echo Park utilities, Phase II.	9,119	3,119	2,000
Massachusetts			
Boston National Historical Park Rehabilitate deficient facilities for visitors and employees.	1,049	0	1,049
Cape Cod National Seashore Improve facilities of Salt Pond Visitor Center for safe use, Phase I.	2,453	0	1,300
New Bedford Whaling National Historical Park Stabilize and restore historic structure for safe visitor use.	800	0	800
Salem Maritime National Historic Site Rehabilitate seawalls and moorings for safe visitor access.	704	0	704
Montana			
Glacier National Park Rehabilitate Lake McDonald Headquarters sewer system.	2,526	0	2,526
New Jersey			
Edison National Historic Site Preserve deteriorating historic buildings and protect museum collections.	4,860	1,728	3,032
Gateway National Recreation Area Rehabilitate inadequate Sandy Hook Unit utilities.	1,593	0	1,593

CONSTRUCTION PROGRAMInterior and Related Agencies
(in thousands of dollars)

<u>Bureau/State/Project</u>	<u>Estimated Cost</u>	<u>Thru 1999</u>	<u>2000 Request</u>
Nevada			
Lake Mead National Recreation Area Replace inadequate water treatment facility at Katherine Landing.	3,839	0	3,839
New York			
Castle Clinton National Monument Replace deteriorated roofing and provide adequate restrooms.	460	0	460
Statue of Liberty National Monument Stabilize 29 historic structures on Ellis Island, Phase I.	6,333	2,000	1,000
Oregon			
Crater Lake National Park Rehabilitate deteriorating historic structures and land- scape at Rim Village.	1,733	0	1,733
Pennsylvania			
Gettysburg National Military Park Install fire suppression systems in 47 historic structures, Phase I.	2,298	0	1,100
South Carolina			
Fort Sumter National Historic Site Complete construction of tour boat facility and site devel- opment.	14,710	6,460	8,250
South Dakota			
Badlands National Park Replace inadequate wastewater treatment plant.	1,572	0	1,572
Mount Rushmore National Memorial Replace inadequate wastewater treatment plant.	7,699	0	7,699
Texas			
Padre Island National Seashore Replace failing wastewater treatment plant and restore wetlands.	823	0	823
Virginia			
Assateague Island National Seashore Construct sustainable bathhouses to protect coastal re- sources.	973	0	973
Maggie Walker National Historic Site Stabilize and restore historic resources.	1,795	0	1,795
Washington			
Olympic National Park Remove Elwha and Glines Canyon Dams.	83,820	0	12,000

CONSTRUCTION PROGRAM			
Interior and Related Agencies			
(in thousands of dollars)			
<u>Bureau/State/Project</u>	<u>Estimated Cost</u>	<u>Thru 1999</u>	<u>2000 Request</u>
Wyoming			
Yellowstone National Park Replace failing wastewater treatment plant at Old Faithful District.	5,190	500	4,690
Servicewide			
Special Programs Includes emergency projects; park housing; dam safety; equipment replacement.			35,305
Construction Planning			10,195
Pre-Design and Supplementary Services			4,500
Construction Program Management and Operations			17,100
General Management Planning			8,725
Total, National Park Service			194,000
BUREAU OF INDIAN AFFAIRS			
EDUCATION CONSTRUCTION			
Multi-State			
Facilities Improvement and Repair (FI&R) Repair critical life safety repair items, consolidate and/or close underutilized facilities, and repair education facilities for the 53,000 students attending Bureau funded schools.	--	--	36,011
Employee Housing To correct health and safety-related deficiencies in Bureau employee housing.	--	--	2,507
Presidential School Bonding Initiative To raise capital for Tribes to pay back principal on school construction bonds.	--	--	30,000
Replacement School Construction To replace old, dilapidated schools in accordance with a Congressionally-approved Priority List.			
Arizona			
Seba Dalkai Boarding School	22,111	1,568	20,543
Minnesota			
Fond du Lac Ojibway School	14,895	579	14,316
Multi-State			
Advanced Planning and Design	--	--	5,000
Subtotal, Education Construction			<u>108,377</u>

CONSTRUCTION PROGRAMInterior and Related Agencies
(in thousands of dollars)

<u>Bureau/State/Project</u>	<u>Estimated Cost</u>	<u>Thru 1999</u>	<u>2000 Request</u>
PUBLIC SAFETY AND JUSTICE			
Law Enforcement Construction			
Multi-State			
Facilities Improvement and Repair Funds are used to address detention facilities improvement and repair needs, with emphasis on critical health and safety needs identified in Bureau safety reports.	--	--	1,407
Fire Protection To provide fire protection equipment and to install fire sprinklers and fire/smoke alarms in dormitories, detention centers, and other buildings.	--	--	4,157
Subtotal, Public Safety and Justice			<hr/> 5,564
RESOURCES MANAGEMENT CONSTRUCTION			
New Mexico			
Navajo Indian Irrigation Project Estimate indexed in 1997 to current prices.	765,000	477,500	25,500
Multi-State			
Engineering and Supervision Irrigation project engineering and supervision	--	--	1,956
Survey and Design Planning and design for irrigation construction, repairs, and rehabilitation. Includes funds to meet Federal Power Act requirements in the relicensing of hydroelectric facilities on or near Indian reservations.	--	--	310
SAFETY OF DAMS			
Corrective Construction			
Arizona			
Many Farms - Navajo Nation (Phase I)	16,000	8,000	8,000
New Mexico			
Blackrock - Zuni Reservation	20,000	10,000	5,700
Nevada			
Weber Dam - Walker River Reservation	11,000	10,000	1,000
South Dakota			
Kyle Dam - Pine Ridge Reservation	4,000	2,000	2,000
Multi-State			
Design Work, Deficiency Verification Analysis	--	--	3,333
Emergency Management Systems	--	--	500
Inspection of Dams, Program Coordination	--	--	1,524
Dam Maintenance	--	--	2,000
Subtotal, Resources Management Construction			<hr/> 51,823

CONSTRUCTION PROGRAM			
Interior and Related Agencies			
(in thousands of dollars)			
<u>Bureau/State/Project</u>	<u>Estimated Cost</u>	<u>Thru 1999</u>	<u>2000 Request</u>
GENERAL ADMINISTRATION			
Multi-State			
Telecommunications Improvement and Repair To repair or replace backbone telecommunications equipment.	--	--	914
Facilities Improvement and Repair To address critical health and safety repair needs in non-education, non-law enforcement facilities.	--	--	1,261
Construction Program Management Funds for facilities program management.	--	--	6,319
Subtotal, General Administration			8,494
Total, Bureau of Indian Affairs			174,258

CONSTRUCTION PROGRAM

Energy and Water Development

(in thousands of dollars)

<u>Bureau/State/Project</u>	<u>Estimated Cost</u>	<u>Thru 1999</u>	<u>2000 Request</u>
BUREAU OF RECLAMATION			
Arizona			
Central Arizona Project	4,334,219	3,379,968	27,326
Colorado River Basin Salinity Control, Title I	450,051	409,136	1,036
Colorado River Front Work & Levee System	102,373	95,592	3,564
Salt River Project, Horse Mesa Dam	16,767	4,500	1,590
Southern Arizona Water Rights Settlement Act	57,458	14,343	5,873
Tres Rios Wetlands Demonstration	8,000	4,300	400
California			
American River Division, CVP	2,739,777	534,658	5,798
Cachuma Project, Bradbury Dam	40,829	40,459	370
Calleguas Water Recycling	20,000	0	1,500
Delta Division, CVP *	350,703	216,907	8,138
Long Beach Water Reclamation	13,970	0	1,500
Los Angeles Area Water Reuse	69,970	61,730	7,500
Miscellaneous Project Programs, CVP *	416,078	258,127	3,549
N. San Diego County Water Reclamation	20,000	0	1,500
Orange County Water Reclamation	20,000	0	1,500
Sacramento River Division, CVP *	511,872	388,335	6,061
Salton Sea Research Project	10,000	2,900	1,000
San Diego Area Water Reclamation	172,590	41,788	10,600
San Felipe Division, CVP	371,805	318,512	1,163
San Gabriel Basin Project	38,090	23,942	2,000
San Joaquin Division, CVP *	131,561	18,304	1,443
San Jose Water Reclamation and Reuse	109,959	16,579	3,000
San Luis Unit, CVP	1,515,609	576,321	4,157
Shasta Division, CVP *	229,049	225,655	1,600
Trinity River Division, CVP	357,453	323,277	5,160
<i>*Note: Amounts exclude CVP Restoration Fund</i>			
Colorado			
Animas-La Plata Project	TBD	76,579	3,000
Fryingpan-Arkansas Project, Pueblo Dam	26,050	19,350	6,700
Leadville/Arkansas River Recovery Project	21,195	18,732	170
Idaho			
Columbia/Snake R. Salmon Recovery Project	98,052	44,983	13,122
Lewiston Orchards, Reservoir "A" Dam	4,396	4,246	150
Minidoka Northside Drainwater Project	1,830	790	315
Nevada			
Lahontan Basin Project	100,161	39,029	3,843
New Mexico			
Velarde Community Ditch Project	29,464	23,074	2,313

CONSTRUCTION PROGRAMEnergy and Water Development
(in thousands of dollars)

<u>Bureau/State/Project</u>	<u>Estimated Cost</u>	<u>Thru 1999</u>	<u>2000 Request</u>
North Dakota			
Garrison Diversion Unit, P-SMBP	1,526,499	635,149	23,504
Oregon			
Deschutes Ecosystem Restoration	2,500	500	1,000
Klamath Project	67,181	61,300	175
South Dakota			
Mid-Dakota Rural Water Project	134,574	57,562	5,000
Mni Wiconi Project	308,321	134,191	23,873
Washington			
Yakima River Basin Water Enhancement Project	175,541	16,249	11,734
Multi-State Projects			
CO River Basin Salinity Control, Title II Basinwide	75,000	22,995	12,000
CO River Storage Project, Section 8	96,855	49,835	10,600
Endangered Species Recovery Implementation	155,176	59,910	15,118
Reclamation Recreation Management - Title 28	31,432	16,391	4,222
Safety of Dams Corrective Actions/Studies	905,548	757,194	43,849
Wetlands Development Program	51,484	31,935	5,595
Total, Bureau of Reclamation			<u>293,611</u>
 CENTAL UTAH PROJECT COMPLETION ACT			
Central Utah Project Construction	388,056	119,439	20,618
Total, Central Utah Project Completion Act			<u>20,618</u>