

**COMPARISON OF 1998, 1999, AND 2000
BUDGET AUTHORITY***

(in thousands of dollars)				
Appropriation/ Bureau/Account	1998 Actual	1999 Estimate	2000 Request	Change from 1999
INTERIOR AND RELATED AGENCIES				
BUREAU OF LAND MANAGEMENT				
<i>Current Appropriations</i>				
Management of Lands and Resources.....	583,270	619,311	641,100	+21,789
Rescissions of prior-year BA.....	-1,188	0	0	0
Account total	582,082	619,311	641,100	+21,789
<i>Proposed rescission (non-add).....</i>		[-6,800]		
<i>Y2K mitigation transfer (non-add)</i>		[+4,896]		
Wildland Fire Management	280,103	286,895	305,850	+18,955
Construction and Access	3,254	10,997	8,350	-2,647
Supplementals	+1,837	0	0	0
Account total	5,091	10,997	8,350	-2,647
Payment in Lieu of Taxes	120,000	125,000	125,000	0
Oregon and California Grant Lands	101,406	97,037	101,650	+4,613
Rescissions of prior-year BA.....	-2,500	0	0	0
Account total	98,906	97,037	101,650	+4,613
Land Acquisition	11,200	14,600	48,900	+34,300
Central Hazardous Materials Fund	12,000	10,000	11,350	+1,350
Range Improvements	9,113	10,000	10,000	0
Service Charges, Deposits, and Forfeitures	12,411	8,055	8,800	+745
Miscellaneous Trust Funds	9,592	7,700	7,700	0
Subtotal, current appropriations	1,140,498	1,189,595	1,268,700	+79,105
Current authority.....	[1,142,349]	[1,189,595]	[1,268,700]	[+79,105]
Supplementals	[+1,837]	[0]	[0]	[0]
Rescissions of prior-year BA.....	[-3,688]	[0]	[0]	[0]
<i>Proposed rescission (non-add).....</i>		[-6,800]		
<i>Y2K mitigation transfer (non-add)</i>		[+4,896]		
<i>Permanent Appropriations</i>				
Permanent Operating Funds.....	43,499	20,945	24,219	+3,274
Misc. Permanent Payment Appropriations	71,452	120,347	130,394	+10,047
Miscellaneous Trust Funds	1,130	1,100	1,100	0
Subtotal, permanent appropriations.....	116,081	142,392	155,713	+13,321
TOTAL, BUREAU OF LAND MANAGEMENT	1,256,579	1,331,987	1,424,413	+92,426
Budget authority.....	[1,258,430]	[1,331,987]	[1,424,413]	[+92,426]
Supplementals	[+1,837]	[0]	[0]	[0]
Rescissions of prior-year BA.....	[-3,688]	[0]	[0]	[0]
<i>Y2K mitigation transfer (non-add)</i>		[+4,896]		

* Notes explaining the differences between this table and the 2000 President's Budget are found on page A-14.

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<u>Appropriation/ Bureau/Account</u>	<u>1998 Actual</u>	<u>1999 Estimate</u>	<u>2000 Request</u>	<u>Change from 1999</u>
MINERALS MANAGEMENT SERVICE				
<i>Current Appropriations</i>				
Royalty and Offshore Minerals Management	137,521	117,902	110,082	-7,820
Supplementals	+6,675	0	0	0
Account total	144,196	117,902	110,082	-7,820
Oil Spill Research.....	6,118	6,118	6,118	0
Subtotal, current appropriations	150,314	124,020	116,200	-7,820
Current authority.....	[143,639]	[124,020]	[116,200]	[-7,820]
Supplementals	[+6,675]	[0]	[0]	[0]
<i>Permanent Appropriations</i>				
Mineral Leasing and Associated Payments	544,582	586,327	606,581	+20,254
Proposed rescission of receipt payment mandate			[-5,000]	
Leases of Lands Acquired for Flood Control, Navigation, and Allied Purposes.....	751	726	756	+30
National Forests Fund, Payment to States	3,346	3,233	3,311	+78
Subtotal, permanent appropriations.....	548,679	590,286	610,648	+20,362
TOTAL, MINERALS MANAGEMENT SERVICE	698,993	714,306	726,848	+12,542
Budget authority.....	[692,318]	[714,306]	[726,848]	[+12,542]
Supplementals	[+6,675]	[0]	[0]	[0]
Proposed rescission of receipt payment mandate			[-5,000]	
OFFICE OF SURFACE MINING RECLAMATION AND ENFORCEMENT				
<i>Current Appropriations</i>				
Regulation and Technology	95,437	93,353	94,666	+1,313
Abandoned Mine Reclamation Fund	177,624	185,416	211,158	+25,742
Subtotal, current appropriations	273,061	278,769	305,824	+27,055
Current authority.....	[273,061]	[278,769]	[305,824]	[+27,055]
<i>Permanent Appropriations</i>				
Abandoned Mine Reclamation Fund	32,600	81,766	105,000	+23,234
Subtotal, permanent appropriations.....	32,600	81,766	105,000	+23,234
TOTAL, OFFICE OF SURFACE MINING	305,661	360,535	410,824	+50,289
Budget authority.....	[305,661]	[360,535]	[410,824]	[+50,289]

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<u>Appropriation/ Bureau/Account</u>	<u>1998 Actual</u>	<u>1999 Estimate</u>	<u>2000 Request</u>	<u>Change from 1999</u>
U.S. GEOLOGICAL SURVEY				
<i>Current Appropriations</i>				
Surveys, Investigations and Research	759,160	797,896	838,485	+40,589
Supplementals	+1,198	0	0	0
Account total	760,358	797,896	838,485	+40,589
<i>Emergency supplementals (unreleased/non-add).....</i>		[+1,000]		
<i>Y2K mitigation transfer (non-add)</i>		[+14,337]		
Subtotal, current appropriations	760,358	797,896	838,485	+40,589
Current authority.....	[759,160]	[797,896]	[838,485]	[+40,589]
Supplementals	[+1,198]	[0]	[0]	[0]
<i>Emergency supplementals (unreleased/non-add).....</i>		[+1,000]		
<i>Y2K mitigation transfer (non-add)</i>		[+14,337]		
<i>Permanent Appropriations</i>				
Operations and Maintenance of Quarters.....	81	80	99	+19
Contributed Funds	1,028	2,657	550	-2,107
Subtotal, permanent appropriations.....	1,109	2,737	649	-2,088
TOTAL, U.S. GEOLOGICAL SURVEY	761,467	800,633	839,134	+38,501
Budget authority.....	[760,269]	[800,633]	[839,134]	[+38,501]
Supplementals	[+1,198]	[0]	[0]	[0]
<i>Emergency supplementals (unreleased/non-add).....</i>		[+1,000]		
<i>Y2K mitigation transfer (non-add)</i>		[+14,337]		
FISH AND WILDLIFE SERVICE				
<i>Current Appropriations</i>				
Resource Management.....	594,842	661,136	724,000	+62,864
Rescissions of new BA	-250	0	0	0
Net transfers.....	+12	0	0	0
Account total	594,604	661,136	724,000	+62,864
<i>Y2K mitigation transfer (non-add)</i>		[+492]		
Construction	45,006	50,453	43,569	-6,884
Supplementals	32,818	0	0	0
Rescissions of new BA	-1,188	0	0	0
Net transfers.....	-14	0	0	0
Account total	76,622	50,453	43,569	-6,884
<i>Emergency supplementals (unreleased/non-add).....</i>		[+25,000]		
Land Acquisition	62,632	48,024	73,632	+25,608

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<u>Appropriation/ Bureau/Account</u>	<u>1998 Actual</u>	<u>1999 Estimate</u>	<u>2000 Request</u>	<u>Change from 1999</u>
FWS (continued)				
Multinational Species Conservation Fund.....	1,400	2,000	3,000	+1,000
North American Wetlands Conservation Fund	11,700	15,000	15,000	0
National Wildlife Refuge Fund	10,779	10,779	10,000	-779
Coop. Endangered Species Conservation Fund.....	14,000	14,000	80,000	+66,000
Wildlife Conservation and Appreciation Fund	800	800	800	0
Subtotal, current appropriations	<u>772,537</u>	<u>802,192</u>	<u>950,001</u>	<u>+147,809</u>
Current authority.....	[741,159]	[802,192]	[950,001]	[+147,809]
Supplementals	[+32,818]	[0]	[0]	[0]
Rescissions of new BA	[-1,438]	[0]	[0]	[0]
Net transfers.....	[-2]	[0]	[0]	[0]
Emergency supplementals (unreleased/non-add).....		[+25,000]		
Y2K mitigation transfer (non-add)		[+492]		
Permanent Appropriations				
Sport Fish Restoration.....	309,766	261,072	324,056	+62,984
Migratory Bird Conservation Account.....	43,682	65,350	43,350	-22,000
North American Wetlands Conservation Fund	0	3,717	1,000	-2,717
National Wildlife Refuge Fund	8,502	8,638	8,776	+138
Miscellaneous Permanent Appropriations	2,114	2,324	2,434	+110
Recreational Fee Demonstration Program.....	3,090	3,400	4,000	+600
Federal Aid in Wildlife Restoration.....	192,777	198,732	212,000	+13,268
Contributed Funds	5,365	3,756	3,756	0
Multinational Species Conservation Fund.....	0	0	0	0
Coop. Endangered Species Conservation Fund.....	28,250	28,809	32,850	+4,041
Subtotal, permanent appropriations.....	<u>593,546</u>	<u>575,798</u>	<u>632,222</u>	<u>+56,424</u>
TOTAL, FISH AND WILDLIFE SERVICE	<u>1,366,083</u>	<u>1,377,990</u>	<u>1,582,223</u>	<u>+204,233</u>
Budget authority.....	[1,334,705]	[1,377,990]	[1,582,223]	[+204,233]
Supplementals	[+32,818]	[0]	[0]	[0]
Rescissions of new BA	[-1,438]	[0]	[0]	[0]
Net transfers.....	[-2]	[0]	[0]	[0]
Emergency supplementals (unreleased/non-add).....		[+25,000]		
Y2K mitigation transfer (non-add)		[+10,026]		
NATIONAL PARK SERVICE				
Current Appropriations				
Operation of the National Park System	1,233,664	1,285,604	1,389,627	+104,023
D.C. Appropriations (non-add in 1999)	12,000	[8,500]	0	0
Supplementals	+340	+2,320	0	-2,320
Net transfers.....	+340	0	0	0
Account total	<u>1,246,344</u>	<u>1,287,924</u>	<u>1,389,627</u>	<u>+101,703</u>
Y2K mitigation transfer (non-add)		[+13,612]		

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NPS (continued)				
National Recreation and Preservation.....	44,259	46,225	48,336	+2,111
Construction	214,901	226,058	194,000	-32,058
Supplementals	+9,506	+3,680	0	-3,680
Rescissions of new BA	-1,638	+0	0	0
Account total	222,769	229,738	194,000	-35,738
<i>Emergency supplementals (unreleased/non-add).....</i>		[+10,000]		
Urban Park and Recreation Fund.....	0	0	4,000	+4,000
Land Acquisition and State Assistance	143,290	147,925	172,468	+24,543
Conservation Grants and Planning Assistance	0	0	200,000	+200,000
Rescission of contract authority (LWCF)	-30,000	-30,000	-30,000	0
Historic Preservation Fund	40,812	72,412	80,512	+8,100
Subtotal, current appropriations	1,667,474	1,754,224	2,058,943	+304,719
Current authority.....	[1,688,926]	[1,778,224]	[2,088,943]	[+310,719]
Supplementals	[+9,846]	[+6,000]	[0]	[-6,000]
Rescissions of new BA	[-1,638]	[0]	[0]	[0]
Net transfers.....	[+340]	[0]	[0]	[0]
Rescission of contract authority	[-30,000]	[-30,000]	[-30,000]	[0]
<i>Emergency supplementals (unreleased/non-add).....</i>		[+10,000]		
<i>Y2K mitigation transfer (non-add)</i>		[+13,612]		
Permanent Appropriations				
Recreational Fee Permanent Appropriations	138,759	144,518	155,912	+11,394
Other Permanent Appropriations	15,317	35,495	38,314	+2,819
Miscellaneous Trust Funds	14,476	9,508	9,508	0
Filming - Proposed Legislation.....	0	0	2,500	+2,500
LWCF Contract Authority.....	30,000	30,000	30,000	0
Subtotal, permanent appropriations.....	198,552	219,521	236,234	+16,713
TOTAL, NATIONAL PARK SERVICE	1,866,026	1,973,745	2,295,177	+321,432
Budget authority.....	[1,887,478]	[1,997,745]	[2,325,177]	[+327,432]
Supplementals	[+9,846]	[+6,000]	[0]	[-6,000]
Rescissions of new BA	[-1,638]	[0]	[0]	[0]
Net transfers.....	[+340]	[0]	[0]	[0]
Rescission of contract authority	[-30,000]	[-30,000]	[-30,000]	[0]
<i>Emergency supplementals (unreleased/non-add).....</i>		[+10,000]		
<i>Y2K mitigation transfer (non-add)</i>		[+13,612]		
BUREAU OF INDIAN AFFAIRS				
Current Appropriations				
Operation of Indian Programs.....	1,528,588	1,584,124	1,694,387	+110,263

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<u>Appropriation/ Bureau/Account</u>	<u>1998 Actual</u>	<u>1999 Estimate</u>	<u>2000 Request</u>	<u>Change from 1999</u>
BIA (continued)				
Supplementals	1,050	0	0	0
Account total	1,529,638	1,584,124	1,694,387	+110,263
Y2K mitigation transfer (non-add)		[+10,026]		
Proposed Department of Commerce transfer (non-add)			[+5,000]	
Construction	125,051	123,421	174,258	+50,837
Supplementals	1,065	0	0	0
Rescissions of new BA	-837	0	0	0
Account total	125,279	123,421	174,258	+50,837
Indian Land & Water Claim Settlements and Miscellaneous Payments to Indians	43,352	28,882	28,401	-481
Indian Land Consolidation Pilot	0	5,000	[10,000]	-5,000
<i>Program is funded under OST in 2000.</i>				
Indian Guaranteed Loan Program Account	5,000	5,001	5,008	+7
Subtotal, current appropriations	1,703,269	1,746,428	1,902,054	+155,626
Current authority.....	[1,701,991]	[1,746,428]	[1,902,054]	[+155,626]
Supplementals	[+2,115]	[0]	[0]	[0]
Rescissions of new BA	[-837]	[0]	[0]	[0]
Y2K mitigation transfer (non-add)		[+10,026]		
Proposed Department of Commerce transfer (non-add)			[+5,000]	
Permanent Appropriations				
Operation and Maintenance of Quarters	5,196	6,000	6,000	0
Miscellaneous Permanent Appropriations	76,500	78,536	79,193	+657
White Earth Settlement Fund	1,828	5,000	5,000	0
Indian Loan Guaranty & Insurance Fund, Liquidating Account.....	11,000	1,000	1,000	0
Indian Direct Loan Program Account	0	18,000	0	-18,000
Subtotal, permanent appropriations.....	94,524	108,536	91,193	-17,343
TOTAL, BUREAU OF INDIAN AFFAIRS	1,797,793	1,854,964	1,993,247	+138,283
Budget authority.....	[1,796,515]	[1,854,964]	[1,993,247]	[+138,283]
Supplementals	[+2,115]	[0]	[0]	[0]
Rescissions of new BA	[-837]	[0]	[0]	[0]
Y2K mitigation transfer (non-add)		[+10,026]		
Proposed Department of Commerce transfer (non-add)			[+5,000]	
DEPARTMENTAL OFFICES				
DEPARTMENTAL MANAGEMENT				
Current Appropriations				
Salaries and Expenses	58,286	64,686	63,064	-1,622

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DM (continued)				
Working Capital Fund	0	0	0	0
Net transfers (Y2K mitigation)	0	+50,601	0	-50,601
Account total	0	50,601	0	-50,601
Y2K mitigation transfer (non-add)		[+3,395]		
Management of Fed. Lands for Subsistence Uses.....	0	8,000	0	-8,000
King Cove Road and Airstrip (non-add).....		[35,000]		
Subtotal, current appropriations	58,286	123,287	63,064	-60,223
Current authority.....	[58,286]	[72,686]	[63,064]	[-9,622]
Net transfers.....	[0]	[+50,601]	[0]	[-50,601]
Y2K mitigation transfer (non-add)		[+3,395]		
Permanent Appropriations				
Everglades Restoration Account	0	1,000	1,000	0
Subtotal, permanent appropriations.....	0	1,000	1,000	0
TOTAL, DEPARTMENTAL MANAGEMENT	58,286	124,287	64,064	-60,223
Budget authority.....	[58,286]	[73,686]	[64,064]	[-9,622]
Net transfers.....	[0]	[+50,601]	[0]	[-50,601]
Y2K mitigation transfer (non-add)		[+3,395]		
INSULAR AFFAIRS				
Current Appropriations				
Assistance to Territories	67,514	66,175	68,075	+1,900
Y2K mitigation transfer (non-add)		[+2,350]		
Compact of Free Association	20,545	20,930	20,545	-385
Subtotal, current appropriations	88,059	87,105	88,620	+1,515
Current authority.....	[88,059]	[87,105]	[88,620]	[+1,515]
Y2K mitigation transfer (non-add)		[+2,350]		
Permanent Appropriations				
Compact of Free Association	127,470	122,014	124,209	+2,195
Payments to the U.S. Territories, Fiscal Assistance	80,185	77,000	89,000	+12,000
Subtotal, permanent appropriations.....	207,655	199,014	213,209	+14,195
TOTAL, INSULAR AFFAIRS	295,714	286,119	301,829	+15,710
Budget authority.....	[295,714]	[286,119]	[301,829]	[+15,710]
Y2K mitigation transfer (non-add)		[+2,350]		

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<u>Appropriation/ Bureau/Account</u>	<u>1998 Actual</u>	<u>1999 Estimate</u>	<u>2000 Request</u>	<u>Change from 1999</u>
OFFICE OF THE SOLICITOR				
<i>Current Appropriations</i>				
Office of the Solicitor.....	35,443	36,784	41,500	+4,716
Y2K mitigation transfer (non-add)		[+561]		
Subtotal, current appropriations	35,443	36,784	41,500	[+4,716]
TOTAL, OFFICE OF THE SOLICITOR	35,443	36,784	41,500	[+4,716]
Current authority.....	[35,443]	[36,784]	[41,500]	[+4,716]
Y2K mitigation transfer (non-add)		[+561]		
OFFICE OF INSPECTOR GENERAL				
<i>Current Appropriations</i>				
Office of Inspector General	24,500	25,486	27,614	+2,128
Subtotal, current appropriations	24,500	25,486	27,614	+2,128
TOTAL, OFFICE OF INSPECTOR GENERAL	24,500	25,486	27,614	+2,128
Current authority.....	[24,500]	[25,486]	[27,614]	[+2,128]
OFFICE OF THE SPECIAL TRUSTEE FOR AMERICAN INDIANS				
<i>Current Appropriations</i>				
Special Trustee for American Indians	33,907	39,499	90,025	+50,526
Supplementals	+4,650	0	0	0
Account total	38,557	39,499	90,025	+50,526
Proposed supplemental (non-add).....		[+6,800]		
Indian Land Consolidation Pilot	0	[5,000]	10,000	+10,000
<i>Program is funded under BIA in 1999.</i>				
Subtotal, current appropriations	38,557	39,499	100,025	+60,526
Current authority.....	[33,907]	[39,499]	[100,025]	[+60,526]
Supplementals	[+4,650]	[0]	[0]	[0]
Proposed supplemental (non-add).....		[+6,800]		
<i>Permanent Appropriations</i>				
<i>Most tribal trust funds will be reclassified as non-budgetary deposit accounts in 2000. As a result budget authority for 1998-2000 is not comparable. See further discussion under Departmental Offices in the Bureau Highlights Section of this publication.</i>				
Miscellaneous Permanent Appropriations	19,725	23,282	0	-23,282
Miscellaneous Trust Funds	448,451	414,898	0	-414,898

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OST (continued)				
Cooperative Fund (Papago)	4,554	781	0	-781
Payment to Tribe, Lower Brule Sioux Trust Fund.....	39,300	0	0	0
Tribal Special Funds	0	0	2,492	+2,492
Tribal Trust Fund.....	0	0	19,238	+19,238
Subtotal, permanent appropriations.....	512,030	438,961	21,730	-417,231
TOTAL, SPECIAL TRUSTEE FOR AM. INDIANS	550,587	478,460	121,755	-356,705
Budget authority.....	[545,937]	[478,460]	[121,755]	[-356,705]
Supplementals	[+4,650]	[0]	[0]	[0]
Proposed supplemental (non-add).....		[+6,800]		
NATURAL RESOURCE DAMAGE ASSESSMENT & RESTORATION				
<i>Current Appropriations</i>				
Natural Resource Damage Assessment Fund	4,228	4,492	7,900	+3,408
Subtotal, current appropriations	4,228	4,492	7,900	+3,408
Current authority.....	[4,228]	[4,492]	[7,900]	[+3,408]
<i>Permanent Appropriations</i>				
Natural Resource Damage Assess. & Restore Fund...	25,662	78,998	78,998	0
Subtotal, permanent appropriations.....	25,662	78,998	78,998	0
TOTAL, NATURAL RESOURCE DAMAGE ASSESSMENT & RESTORATION	29,890	83,490	86,898	+3,408
Budget authority.....	[29,890]	[83,490]	[86,898]	[+3,408]
GRAND TOTAL, DEPARTMENTAL OFFICES	994,420	1,034,626	643,660	-390,966
Subtotal, current appropriations	249,073	316,653	328,723	+12,070
Subtotal, permanent appropriations.....	745,347	717,973	314,937	-403,036
Current authority.....	[244,423]	[266,052]	[328,723]	[+62,671]
Supplementals	[+4,650]	[0]	[0]	[0]
Net transfers.....	[0]	[+50,601]	[0]	[-50,601]
Proposed supplemental (non-add).....		[+6,800]		
Budget authority.....	[989,770]	[984,025]	[643,660]	[-340,365]
Supplementals	[+4,650]	[0]	[0]	[0]
Net transfers.....	[0]	[+50,601]	[0]	[-50,601]
Proposed supplemental (non-add).....	[0]	[+6,800]	[0]	[0]

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NATIONAL INDIAN GAMING COMMISSION				
<i>Current Appropriations</i>				
National Indian Gaming Commission	1,000	0	0	0
Subtotal, current appropriations	1,000	0	0	0
Current authority.....	[1,000]	[0]	[0]	[0]
<i>Permanent Appropriations</i>				
NIGC, Gaming Activity Fees	0	6,000	7,000	+1,000
Subtotal, permanent appropriations.....	0	6,000	7,000	+1,000
TOTAL, NATIONAL INDIAN GAMING COMMISSION	1,000	6,000	7,000	+1,000
Budget authority.....	[1,000]	[6,000]	[7,000]	[+1,000]
PRIORITY FEDERAL LAND ACQUISITIONS & EXCHANGES				
<i>Current Appropriations</i>				
Priority Federal Land Acquisitions & Exchanges	532,000	0	0	0
Subtotal, current appropriations	532,000	0	0	0
TOTAL, PRIORITY FEDERAL LAND ACQ. & EXCH.	532,000	0	0	0
Current authority.....	[532,000]	[0]	[0]	[0]
U.S. BUREAU OF MINES				
<i>Current Appropriations</i>				
Mines and Minerals (BOM).....	0	0	0	0
Rescission of prior-year BA	-1,605	0	0	0
Account total	-1,605	0	0	0
Subtotal, current appropriations	-1,605	0	0	0
TOTAL, U.S. BUREAU OF MINES	-1,605	0	0	0
Current authority.....	[0]	[0]	[0]	[0]
Rescission of prior year BA.....	[-1,605]	[0]	[0]	[0]
TOTAL, INTERIOR & RELATED AGENCIES	9,578,417	9,454,786	9,922,526	+467,740
Grand total, current authority	[7,227,708]	[6,983,176]	[7,798,930]	[+815,754]
Supplementals	[+59,139]	[+6,000]	[0]	[-6,000]
Rescissions of new BA	[-3,913]	[0]	[0]	[0]
Rescission of prior-year BA	[-5,293]	[0]	[0]	[0]

COMPARISON OF 1998, 1999, AND 2000 BUDGET AUTHORITY
(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>1998 Actual</u>	<u>1999 Estimate</u>	<u>2000 Request</u>	<u>Change from 1999</u>
DOI (continued)				
Net transfers.....	[+338]	[+50,601]	[0]	[-50,601]
Rescission of contract authority	[-30,000]	[-30,000]	[-30,000]	[0]
Net, current authority	[7,247,979]	[7,009,777]	[7,768,930]	[+759,153]
<i>Emergency supplementals (unreleased/non-add).....</i>		[+36,000]		
<i>Proposed supplemental (non-add).....</i>		[+6,800]		
<i>Proposed rescission (non-add).....</i>		[-6,800]		
<i>Y2K mitigation transfer (non-add)</i>		[+49,669]		
Grand total, permanent authority.....	[2,330,438]	[2,445,009]	[2,153,596]	[-291,413]
<i>Proposed rescission of receipt payment mandate</i>			[-5,000]	
ENERGY AND WATER DEVELOPMENT				
BUREAU OF RECLAMATION				
<i>Current Appropriations</i>				
Water and Related Resources	694,348	642,845	652,838	+9,993
Supplementals	+4,520	0	0	0
Account total	698,868	642,845	652,838	+9,993
<i>Y2K mitigation transfer (non-add)</i>		[+932]		
Policy and Administration	47,558	47,000	49,000	+2,000
Loan Program.....	10,425	8,421	12,425	+4,004
California Bay-Delta Restoration	85,000	75,000	95,000	+20,000
Central Valley Project Restoration Fund.....	24,632	33,130	47,346	+14,216
<i>This request is offset in 2000 by a proposal to raise \$37.1 million in additional revenues from the Central Valley Project beneficiaries, resulting in net discretionary budget authority of \$10.2 million. Similar offsets occur in 1998 and 1999.</i>				
Working Capital Fund	0	0	0	0
Net transfers - unobligated balances	0	-25,800	0	+25,800
Account total	0	-25,800	0	+25,800
Colorado River Dam Fund, Boulder Canyon Project, Transfer to WAPA.....	-2,674	0	0	0
Subtotal, current appropriations	863,809	780,596	856,609	+76,013
Current authority.....	[861,963]	[806,396]	[856,609]	[+50,213]
Supplementals	[+4,520]	[0]	[0]	[0]
Net transfers.....	[-2,674]	[-25,800]	[0]	[+25,800]
<i>Y2K mitigation transfer (non-add)</i>		[+932]		
<i>Permanent Appropriations</i>				
Colorado River Dam Fund, Boulder Canyon Proj.....	38,627	45,109	42,938	-2,171
Basin Funds	-10,804	-56,281	-2,401	+53,880
Miscellaneous Permanent Appropriations	258	280	280	0
Loan Program Subsidy Reestimate	0	2,598	0	-2,598

COMPARISON OF 1998, 1999, AND 2000 BUDGET AUTHORITY
(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>1998 Actual</u>	<u>1999 Estimate</u>	<u>2000 Request</u>	<u>Change from 1999</u>
BOR (continued)				
Loan Program Liquidating Account.....	0	-2,827	-3,415	-588
Reclamation Trust Funds	32,232	38,502	14,430	-24,072
Subtotal, permanent appropriations.....	60,313	27,381	51,832	+24,451
TOTAL, BUREAU OF RECLAMATION	924,122	807,977	908,441	+100,464
Budget authority.....	[922,276]	[833,777]	[908,441]	[+74,664]
Supplementals	[+4,520]	[0]	[0]	[0]
Net transfers.....	[-2,674]	[-25,800]	[0]	[+25,800]
Y2K mitigation transfer (non-add)		[+932]		
CENTRAL UTAH PROJECT				
<i>Current Appropriations</i>				
Central Utah Project Completion Account	29,543	32,024	27,323	-4,701
Utah Reclamation Mitigation and Conservation Account	11,610	10,476	12,047	+1,571
Subtotal, current appropriations	41,153	42,500	39,370	-3,130
Current authority.....	[41,153]	[42,500]	[39,370]	[-3,130]
<i>Permanent Appropriations</i>				
Utah Reclamation Mitigation & Conservation Account	0	1,145	1,163	+18
Subtotal, permanent appropriations.....	0	1,145	1,163	+18
TOTAL, CENTRAL UTAH PROJECT	41,153	43,645	40,533	-3,112
Budget Authority.....	[41,153]	[43,645]	[40,533]	[-3,112]
<i>The 2000 request is offset by discretionary receipts of \$10.0 million, resulting in net discretionary budget authority of \$30.5 million. Similar offsets occur in 1998 and 1999.</i>				
TOTAL, ENERGY & WATER DEVELOPMENT	965,275	851,622	948,974	+97,352
Grand total, current authority	[903,116]	[848,896]	[895,979]	[+47,083]
Supplementals	[+4,520]	[0]	[0]	[0]
Net transfers.....	[-2,674]	[-25,800]	[0]	[+25,800]
Y2K mitigation transfer (non-add)		[+932]		
Net, current authority	[904,962]	[823,096]	[895,979]	[+72,883]
Grand total, permanent authority.....	[60,313]	[28,526]	[52,995]	[+24,469]
TOTAL, DEPARTMENT OF THE INTERIOR	10,543,692	10,306,408	10,871,500	+565,092

COMPARISON OF 1998, 1999, AND 2000 BUDGET AUTHORITY
(in thousands of dollars)

<u>Appropriation/ Bureau/Account</u>	<u>1998 Actual</u>	<u>1999 Estimate</u>	<u>2000 Request</u>	<u>Change from 1999</u>
DOI (continued)				
Grand total, current authority	[8,130,824]	[7,832,072]	[8,694,909]	[+862,837]
Supplementals	[+63,659]	[+6,000]	[0]	[-6,000]
Rescissions of new BA	[-3,913]	[0]	[0]	[0]
Rescission of prior-year BA	[-5,293]	[0]	[0]	[0]
Net transfers.....	[-2,336]	[+24,801]	[0]	[-24,801]
Rescission of contract authority	[-30,000]	[-30,000]	[-30,000]	[0]
Net, current authority	[8,152,941]	[7,832,873]	[8,664,909]	[+832,036]
<i>Proposed supplemental (non-add).....</i>		[+6,800]		
<i>Proposed rescission (non-add).....</i>		[-6,800]		
<i>Y2K mitigation transfer (non-add)</i>		[+50,601]		
Grand total, permanent authority.....	[2,390,751]	[2,473,535]	[2,206,591]	[-266,944]
<i>Proposed rescission of receipt payment mandate</i>			[-5,000]	

COMPARISON OF 1998, 1999, AND 2000 BUDGET AUTHORITY
(in millions of dollars)

EXPLANATORY NOTES

The presentation of budget estimates in Appendix A and throughout the "Budget in Brief" differs from the presentation in the President's Budget in some instances. The President's Budget presentation generally emphasizes a system of budget scoring used in support of the Budget Enforcement Act that is based on "net discretionary budget authority". This book mostly uses a system of scoring based on "current authority", which emphasizes the amounts that Congress appropriates to carry out the Department's programs. The differences are shown in the table below. In addition, there are underlying "scoring" assumptions that users of this appendix should be aware of to understand fully the numbers presented. These notes are presented here.

OMB presents the President's Budget request to the Congress in "millions of dollars". The presentation in the "Budget in Brief" is still based on amounts in "thousands of dollars", the level at which Congress appropriates. When several amounts that have been rounded to million of dollars are added or subtracted, small differences in the sum of these rounded numbers may be created as compared to the sum of the same numbers unrounded. This rounding effect may result in slight differences between the totals in the President's Budget and totals herein throughout this document.

Other sources of difference and scoring notes are explained below.

1998 ACTUALS

Net discretionary budget authority totals \$8,063 million for 1998. The total current authority is \$8,152 million. In addition to the adjustments needed to bridge between current BA and net discretionary BA, readers are reminded that both of these numbers include \$532 million that the Department received in Title V of the 1998 Interior Appropriations act for special priority land acquisition. These funds were appropriated to a special account within the Departmental Offices group and distributed to the land management accounts via reimbursable agreements. The \$532 million is excluded from some budget tables produced by the Department to make comparable comparisons among the regular Title I accounts. The total also includes \$12 million that was appropriated to the U.S. Park Police in the 1998 Appropriations Act.

1999 ESTIMATES

Net discretionary budget authority totals \$7,760 million for 1999. The total current authority is \$7,833 million. In addition to the adjustments needed to bridge between current BA and net discretionary BA, the \$35 million one-time appropriation for the benefit of the King Cove Community in Alaska is omitted from these numbers as is \$8.5 million appropriated to the U.S. Park Police in the 1999 D.C. Appropriations Act. Other items of note are:

- The budget request includes a proposed rescission in BLM and supplemental of \$6.8 million. Neither is scored.
- The total amount provided the Department to remedy Y2K computer incompatibilities as of the end of the first quarter of 1999 is reported in the Departmental Working Capital Fund. There have been two transfers totaling \$50.6 million to the WCF from funds available to the President for this purpose. There will likely be some additional transfers. The amounts received by each bureau for Y2K through reimbursable agreements with the WCF are shown as non-adds in the bureau presentations.
- Contingent emergency supplementals appropriated in P.L. 105-277 of \$1 million for USGS, \$25 million for FWS, and \$10 million for NPS have not been released by the President and are not included in the totals in this Appendix.

COMPARISON OF 1998, 1999, AND 2000 BUDGET AUTHORITY
(in millions of dollars)

EXPLANATORY NOTES *(continued)*

2000 REQUEST

The budget request in net discretionary budget authority totals \$8,063 million for 2000. The total current authority is \$8,152 million. In addition to the adjustments needed to bridge between current BA and net discretionary BA, readers should note that the President's Budget request includes a proposed transfer of \$5.0 million to the BIA from the Department of Commerce to support BIA law enforcement communications. This transfer is not included in the Appendix totals. Also, please note the major change in 2000 in the budgetary presentation treatment of Indian trust funds, which creates an artificial bookkeeping reduction in the OST account totals.

CURRENT BA TO NET DISCRETIONARY BA BRIDGE

The following table shows the relationship between current BA total displayed above and the Department's net discretionary BA totals used for OMB and Congressional Budget Office scoring.

	1998	1999	2000
	<u>Actual</u>	<u>Estimate</u>	<u>Request</u>
Current Authority in Budget in Brief	8,153	7,833	8,665
BLM Range Improvement mandatory account	-9	-8	-8
BLM Miscellaneous Trust mandatory account	-10	-10	-10
Insular Affairs mandatory accounts	-40	-40	-40
BOR CVP offsetting receipts	-21	-41	-37
CUP offsetting receipts	-11	-10	-10
CUP permanent discretionary.....		+1	+1
King Cove appropriation		+35	
 Department of the Interior Total Net Discretionary BA	8,063	7,761	8,562
 <i>Interior and Related Agenices Appropriations,</i>			
<i> Total Net Discretionary BA</i>	<i>7,190</i>	<i>6,987</i>	<i>7,712</i>

