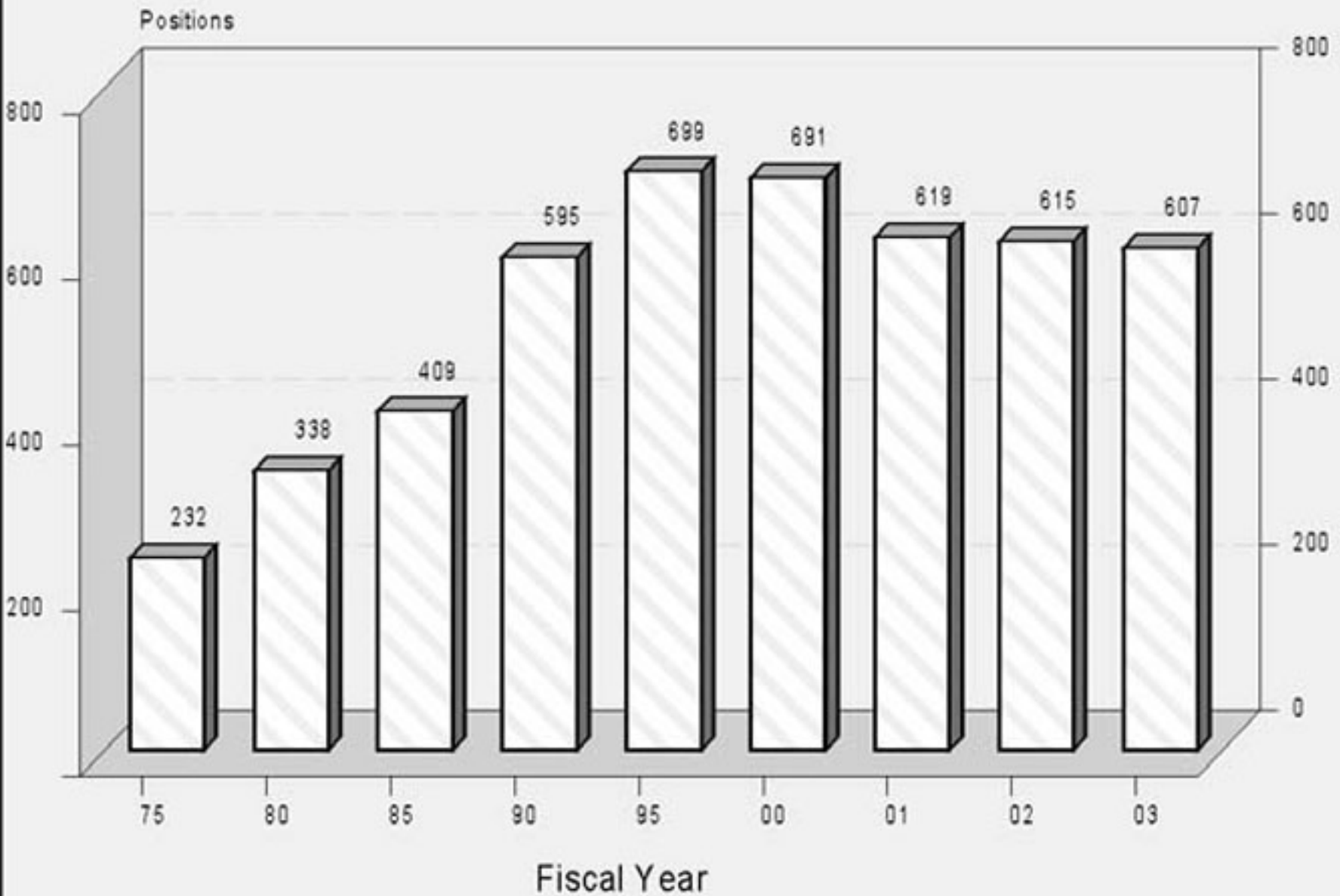


ENVIRONMENT AND NAT. RESOURCES DIVISION

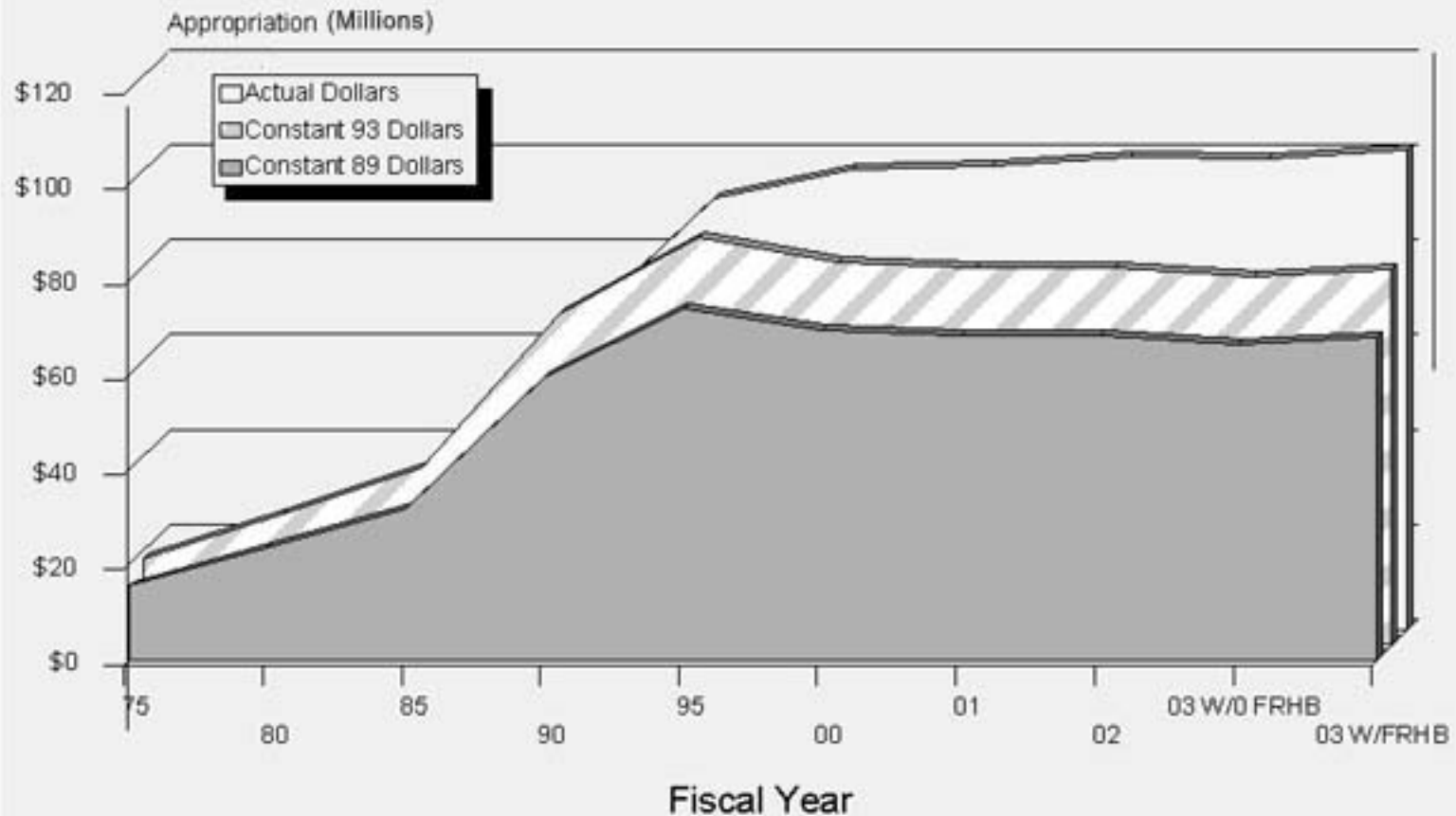
AUTHORIZED POSITIONS 1975 - 2003



Includes SUPERFUND Resources

ENVIRONMENT AND NAT. RESOURCES DIVISION

BUDGET FOR FISCAL YEARS 1975 THRU 2003



Constant Dollars by Consumer Price Index
Includes SUPERFUND Resources

ENVIRONMENT AND NATURAL RESOURCES DIVISION*
1975 - 2003

FISCAL YEAR	POSITIONS	ENR BUDGET (Millions)	CPI INDEXED TO 1993	ENR BUDGET IN 1993 \$ (Millions)	ENR BUDGET REAL PERCENT GROWTH FROM 1993	ENR BUDGET APPARENT PERCENT GROWTH FROM 1993
1975	232	6.8	37.4	18.2	-78.9	-92.1
1976	237	7.1	39.6	17.9	-79.1	-91.7
1977	245	7.8	42.1	18.5	-78.5	-90.9
1978	248	8.8	45.3	19.4	-77.4	-89.8
1979	263	10.3	50.4	20.4	-76.3	-88.0
1980	338	15.8	57.3	27.6	-67.9	-81.6
1981 *	338	17.4	63.2	27.6	-67.9	-79.7
1982 *	382	17.1	67.1	25.6	-70.3	-80.1
1983 *	365	21.1	69.2	30.5	-64.6	-75.5
1984 *	371	22.7	72.2	31.5	-63.4	-73.6
1985 *	409	27.8	74.8	37.2	-56.7	-67.6
1986 *	434	29.1	76.2	38.2	-55.6	-66.2
1987 *	477	35.5	79.0	44.9	-47.8	-58.8
1988 *	519	45.1	82.1	54.9	-36.2	-47.6
1989 *	561	48.6	85.9	56.6	-34.2	-43.5
1990 *	595	63.5	91.2	69.7	-19.0	-26.1
1991 *	641	76.0	94.5	80.4	-6.5	-11.6
1992 *	660	84.7	97.4	87.0	1.1	-1.5
1993 *	653	86.0	100.0	86.0	0.0	0.0
1994 *	643	87.3	103.0	84.7	-1.5	1.5
1995 *	699	90.7	105.6	85.9	-0.1	5.4
1996 *	691	90.1	108.7	82.8	-3.7	4.8
1997 *	691	88.0	111.1	79.2	-7.9	2.4
1998 *#	691	91.1	112.8	80.8	-6.0	6.0
1999 *Y	691	93.1	115.7	80.4	-6.4	8.3
2000 *	691	96.7	119.8	80.7	-6.1	12.5
2001 *R	619	97.7	122.9	79.5	-7.5	13.6
2002 *	615	99.5	125.1	79.5	-7.5	15.7
2003 W/O FRHB	607	98.95	127.9	77.4	-10.0	15.1
2003 W/ FRHB	607	101.0	127.9	79.0	-8.2	17.5

*Includes SUPERFUND resources as follows:

1981 =	140,000	1982=	46,000	1983=	1,987,000
1984 =	2,914,000	1985=	5,547,000	1986=	7,683,000

1987 =	11,550,000	1988=	18,473,000	1989=	22,100,000
1990 =	28,754,000	1991=	32,324,000	1992=	35,489,000
1993 =	34,534,000	1994=	33,900,000	1995=	33,900,000
1996 =	32,047,000	1997=	30,000,000	1998=	29,963,500
1999 =	30,500,000	2000=	31,530,000	2001=	29,164,687
2002 =	28,150,000	2003=	28,150,000		

From 1982-2002 positions include FTE allocated to the Division for SUPERFUND in addition to directly appropriated positions.

1998 includes the transfer of \$1,051,000 from FPS S&E.

Y Includes the reduction of \$30,000 offset by the transfer of \$30,000 for Y2K requirements.

R 2001 includes the ENR portion, \$151,000, of the government-wide rescission of 0.22 percent pursuant to P.L. 106-554.

ENVIRONMENT AND NATURAL RESOURCES DIVISION*
1975 - 2003

FISCAL YEAR	POSITIONS	ENR BUDGET (Millions)	CPI INDEXED TO 1989	ENR BUDGET IN 1989 \$ (Millions)	ENR BUDGET REAL PERCENT GROWTH FROM 1989	ENR BUDGET APPARENT PERCENT GROWTH FROM 1989
1975	232	\$6.8	43.5	\$15.6	-67.9	-86.0
1976	237	7.1	46.0	15.4	-68.3	-85.4
1977	245	7.8	49.0	15.9	-67.3	-84.0
1978	248	8.8	52.8	16.7	-65.7	-81.9
1979	263	10.3	58.7	17.5	-63.9	-78.8
1980	338	15.8	66.6	23.7	-51.2	-67.5
1981 *	338	17.4	73.6	23.7	-51.2	-64.1
1982 *	382	17.1	78.1	22.0	-54.8	-64.7
1983 *	365	21.1	80.6	26.2	-46.2	-56.6
1984 *	371	22.7	84.0	27.0	-44.4	-53.3
1985 *	409	27.8	87.0	32.0	-34.1	-42.7
1986 *	434	29.1	88.7	32.8	-32.5	-40.2
1987 *	477	35.5	91.9	38.6	-20.7	-27.1
1988 *	519	45.1	95.6	47.1	-3.0	-7.3
1989 *	561	48.6	100.0	48.6	0.0	0.0
1990 *	595	63.5	106.1	59.8	23.1	30.7
1991 *	641	76.0	110.0	69.1	42.1	56.4
1992 *	660	84.7	113.3	74.7	53.7	74.2
1993 *	653	86.0	116.4	73.9	52.0	76.9
1994 *	643	87.3	119.9	72.8	49.8	79.6
1995 *	699	90.7	122.9	73.8	51.8	86.5
1996 *	691	90.1	126.6	71.2	46.4	85.3
1997 *	691	88.0	129.3	68.1	40.1	81.2
1998 *#	691	91.1	131.3	69.4	42.8	87.5
1999 *Y	691	93.1	134.7	69.1	42.2	91.6
2000 *	691	96.7	139.4	69.4	42.7	99.0
2001 *R	619	97.7	143.0	68.3	40.5	101.0
2002 *	615	99.5	145.6	68.3	40.6	104.7
2003	W/O					
FRHB	607	98.95	148.8	66.5	36.8	103.6
2003 W/ FRHB	607	101	148.8	67.9	39.7	107.8

*Includes SUPERFUND resources as follows:

1981 =	140,000	1982=	46,000	1983=	1,987,000
1984 =	2,914,000	1985=	5,547,000	1986=	7,683,000
1987 =	11,550,000	1988=	18,473,000	1989=	22,100,000
1990 =	28,754,000	1991=	32,324,000	1992=	35,489,000
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1999 =	30,500,000	2000=	31,530,000	2001=	29,164,687
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