

RADIATION EXPOSURE COMPENSATION TRUST FUND - ADMINISTRATIVE EXPENSES

(Dollars in thousands)

	Perm.	FTE	Amount
	<u>Pos.</u>		
1999 actuals.....	\$550
2000 appropriation.....	2,000
2001 base.....	2,000
2001 estimate.....	2,000

	2000 Appropriation			2001 Base			2001 Estimate			Increase/Decrease		
	Perm			Perm			Perm			Perm		
<u>Comparison by activity and program</u>	<u>Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Pos.</u>	<u>FTE</u>	<u>Amount</u>
Administrative Expenses.....	\$2,000	\$2,000	\$2,000

Note: Funding for the positions associated with the Radiation Exposure Compensation Trust Fund is provided in a separate appropriation that scores expenses against the Defense functional classification. This funding is then made available to the Civil Division through a reimbursable agreement.