

COMMUNITY RELATIONS SERVICE

(Dollars in thousands)

	<u>Perm. Pos.</u>	<u>FTE</u>	<u>Amount</u>
1999 actuals.....	56	42	\$7,096
2000 appropriation.....	56	56	7,199
Increases (see p. 33).....	313
Decreases (see p. 33).....	(33)
2001 base.....	56	56	7,479
Program changes (detailed below).....	<u>30</u>	<u>15</u>	<u>2,350</u>
2001 estimate	86	71	9,829

<u>Comparison by activity and program</u>	<u>2000 Appropriation</u>			<u>2001 Base</u>			<u>2001 Estimate</u>			<u>Increase/Decrease</u>		
	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>
Conflict Prevention and Resolution Program Operations	56	56	\$7,199	56	56	\$7,479	86	71	\$9,829	30	15	\$2,350

Note: The FY 2001 appropriations language continues the provision permitting the Attorney General to make available to CRS up to \$1 million in additional funding from the Department of Justice resources.

<u>Program Changes</u>	<u>Pos.</u>	<u>FTE</u>	<u>Amount</u>
Conflict Prevention and Resolution Program Operations.....	30	15	\$2,350

The Community Relations Service is requesting a program enhancement of \$2,350,000 to address racial violence, disorders and conflict in local communities. The enhancement would improve and expand delivery of conciliation and conflict resolution services to local jurisdictions with the addition of fifteen conciliation specialists ten intake specialists, and five support personnel. The additional funding will sustain CRS involvement in communities and will maintain ongoing relationships with local officials, law enforcement agencies, and civic leaders, especially during critical times of community unrest and disorder.