

**General Legal Activities  
Salaries and Expenses  
Analysis of \$47,294 Thousand Increase  
(Dollars in Thousands)**

	SOLICITOR GENERAL			TAX DIVISION			CRIMINAL DIVISION			CIVIL DIVISION			ENV & NATURAL RESOURCES DIV			OFFICE OF LEGAL COUNSEL		
	Pos	FTE	Amount	Pos	Pos	Amount	Pos	FTE	Amount	Pos	FTE	Amount	Pos	FTE	Amount	Pos	FTE	Amount
1999 actual	48	50	\$6,525	586	553	\$65,633	792	737	\$103,348	1,054	1,005	\$139,726	449	483	\$62,656	37	34	\$4,580
2000 appropriation	48	50	6,770	586	563	67,200	792	812	104,477	1,034	1,062	147,616	452	479	65,209	37	41	4,698
2001 estimate	48	50	7,118	600	571	73,011	818	823	113,959	1,034	1,055	157,092	478	494	70,844	38	42	5,060
Change 2001 from 2000			348	14	8	5,811	26	11	9,482		(7)	9,476	26	15	5,635	1	1	362
<b>Adjustments to base</b>																		
<b>Increases (non-policy)</b>																		
2001 pay raise			118			1,584			2,486			3,052			1,237			103
Annualization of 2000 pay raise			56			773			1,070			1,433			609			50
Within-grade increases			15			385			541			686			418			23
Annualization of 2000 positions																		
Transfer of CSRS Employees to FERS Retirement Sys			7						55			32			18			
Federal Health Insurance Premiums			25			160			255			317			178			7
GSA Rent			91			660			911			358			557			77
Lease Expirations									33						180			
Accident Compensation						6			188									7
ICASS Cost									252									
GSA Blue Pages												1			1			
Travel Management Center Contract Fees			1			65			72			119			106			
General Pricing Level adjustments			35			150			453			540			223			2
National Archives and Records Admin Charges						8			7			12			6			
Position and FTE Realignment																		
Base Restoration												3,000						
Subtotal increases (non-policy)			348			3,791			6,323			9,550			3,533			269
<b>Decreases (non-policy)</b>																		
Position and FTE Realignment							(10)	(10)				(7)						
Accident Compensation Decrease												(74)			(39)			
GSA Rent Decrease																		
Non recurring Decrease																		
Subtotal decreases (non-policy)							(10)	(10)				(74)			(39)			
Net adjustments to base			348			3,791	(10)	(10)	6,323			(7)			3,494			269
2001 base	48	50	7,118	586	563	70,991	782	802	110,800	1,034	1,055	157,092	452	479	68,703	37	41	4,987
<b>Program changes</b>																		
International Tax Compliance				7	4	500												
Abusive Trust Initiative				7	4	500												
Litigation Support Initiative						1,020												
Strategic Drug Enforcement							5	3	389									
International Crime							14	8	1,197									
Counterterrorism							11	6	888									
Protecting Communities							6	4	685									
Defending Civil Environmental Laws & the Public Fisc													14	8	1,153			
Enforcing and Prosecuting Environmental Laws													12	7	988			
Review of Presidential Emergency Action Declarations																1	1	93
Prosecuting Criminal Civil Rights Actions																		
Promoting Compliance with the ADA																		
Civil Enforcement of "Pattern or Practice" Police Misc																		
Combating Abuse and Neglect in Institutions																		
Vigorous Enforcement of the Voting Rights Act																		
Providing Administrative Support to Civil Rights Enf.																		
Fighting for Fundamental Opportunities																		
Office of Dispute Resolution																		
Total program changes				14	8	2,020	36	21	3,159				26	15	2,141	1	1	93
2001 estimate	48	50	7,118	600	571	73,011	818	823	113,959	1,034	1,055	157,092	478	494	70,844	38	42	5,060
Change 2001 from 2000			348	14	8	5,811	26	11	9,482		(7)	9,476	26	15	5,635	1	1	362

**General Legal Activities  
Salaries and Expenses**  
Analysis of \$47,294 Thousand Increase  
(Dollars in Thousands)

	CIVIL RIGHTS DIVISION			INTERPOL USNCB			LEGAL ACTIVITIES OFFICE AUTOMATION		OFFICE OF DISPUTE RESOLUTION			DOJ CONTRIBUTION TO HOLOCAUST COMMISSION	GRAND TOTAL GENERAL LEGAL ACTIVITIES			
	Pos	FTE	Amount	Pos	FTE	Amount	Pos	FTE	Amount	Pos	FTE	Amount	Pos	FTE	Amount	
1999 actual	581	576	\$74,863	62	65	\$7,970			13,489	3		\$274		3,612	3,502	\$479,064
2000 appropriation	671	639	82,150	62	64	7,360			18,571	3	3	312	582	3,685	3,713	504,945
2001 estimate	754	730	97,922	62	64	7,686			18,877	5	5	670		3,837	3,834	552,239
Change 2001 from 2000	83	91	15,772			326			306	2	2	358	(582)	152	121	47,294
<b>Adjustments to base</b>																
<b>Increases (non-policy)</b>																
2001 pay raise			1,736			151						7				10,474
Annualization of 2000 pay raise			754			62										4,807
Within-grade increases			389			37						1				2,485
Annualization of 2000 positions	44		4,018											44		4,018
Transfer of CSRS Employees to FERS Retirement Sys			24			5										141
Federal Health Insurance Premiums			166			12										1,120
GSA Rent						41										2,695
Lease Expirations																213
Accident Compensation			27													228
ICASS Cost																252
GSA Blue Pages			1													3
Travel Management Center Contract Fees			64			2										429
General Pricing Level adjustments			203			16			306							1,928
National Archives and Records Admn Charges			4													37
Position and FTE Realignment										2	2			2	2	
Base Restoration																3,000
Subtotal increases (non policy)	44		7,386			326			306	2	2	8		2	46	31,840
<b>Decreases (non policy)</b>																
Position and FTE Realignment														(10)	(17)	
Accident Compensation Decrease																(113)
GSA Rent Decrease			(370)													(370)
Non recurring Decrease													(582)			(582)
Subtotal decreases (non policy)			(370)										(582)	(10)	(17)	(1,065)
Net adjustments to base	44		7,016			326			306	2	2	8	(582)	(8)	29	30,775
2001 base	671	683	89,166	62	64	7,686			18,877	5	5	320		3,677	3,742	535,720
<b>Program changes</b>																
International Tax Compliance														7	4	500
Abusive Trust Initiative														7	4	500
Litigation Support Initiative																1,020
Strategic Drug Enforcement														5	3	389
International Crime														14	8	1,197
Counterterrorism														11	6	888
Protecting Communities														6	4	685
Defending Civil Environmental Laws & the Public Fisc														14	8	1,153
Enforcing and Prosecuting Environmental Laws														12	7	988
Review of Presidential Emergency Action Declarations														1	1	93
Prosecuting Criminal Civil Rights Actions	8	4	482											8	4	482
Promoting Compliance with the ADA	29	13	2,253											29	13	2,253
Civil Enforcement of "Pattern or Practice" Police Misc	5	3	656											5	3	656
Combating Abuse and Neglect in Institutions	3	1	389											3	1	389
Vigorous Enforcement of the Voting Rights Act	6	6	1,770											6	6	1,770
Providing Administrative Support to Civil Rights Enf	13	9	441											13	9	441
Fighting for Fundamental Opportunities	19	11	2,765											19	11	2,765
Office of Dispute Resolution												350				350
Total program changes	83	47	8,756									350		160	92	16,519
2001 estimate	754	730	97,922	62	64	7,686			18,877	5	5	670		3,837	3,834	552,239
Change 2001 from 2000	83	91	15,772			326			306	2	2	358	(582)	152	121	47,294

**GENERAL LEGAL ACTIVITIES**  
(Dollars in thousands)

	Perm. Pos.	FTE	Amount
1999 actuals (Direct).....	3,541	3,441	\$471,204
1999 actuals (VCRP).....	71	61	7,860
<b>Total, 1999 actuals.....</b>	<b>3,612</b>	<b>3,502</b>	<b>479,064</b>
2000 appropriation (Direct).....	2,648	2,648	357,016
2000 appropriation (VCRP).....	1,037	1,065	147,929
<b>Total, 2000 appropriation 1/.....</b>	<b>3,685</b>	<b>3,713</b>	<b>504,945</b>
Increases (see p. 48).....	2	46	31,840
Decreases (see p. 48).....	(10)	(17)	(1,065)
2001 base.....	3,677	3,742	535,720
Program changes (See details below).....	160	92	16,519
<b>Total, 2001 estimate 2/.....</b>	<b>3,837</b>	<b>3,834</b>	<b>552,239</b>

1/ Additionally, reimbursable resources of \$10,751,000 for the Civil Division, and \$827,000 for the Criminal Division are available for Health Care Fraud and Abuse Control.

2/ Should funds be available from Working Capital Fun unobligated balances, \$50,000,000 will be provided to the Legal Activities Office Automation Fund for JCON deployment, recapitalization, and infrastructure enhancements

**Note:**  
In addition to the direct appropriation, total reimbursable resources of 32 positions (15 attorneys), 30 workyears and \$3,866,000 will be provided from the ICDE appropriation in FY 2001.

Comparison by activity and program	2000 Appropriation			2001 Base			2001 Estimate			Increase/Decrease		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
1. Conduct of Supreme Court Proceedings and Review of Appellate Matters.....	48	50	\$6,770	48	50	\$7,118	48	50	\$7,118	...	...	...
2. General Tax Matters:												
Federal Appellate Activity.....	70	66	8,044	70	66	8,475	71	67	8,550	1	1	\$75
Criminal Tax Prosecution.....	126	122	14,887	126	122	15,747	135	127	16,381	9	5	634
Civil Tax Litigation.....	304	294	35,263	304	294	37,237	308	296	37,528	4	2	291
Management and Administration.....	86	81	9,006	86	81	9,532	86	81	10,552	...	...	1,020
Subtotal.....	586	563	67,200	586	563	70,991	600	571	73,011	14	8	2,020
3. Criminal Matters:												
Organized Crime and Narcotics.....	106	107	14,116	106	107	14,970	106	107	14,970	...	...	...
White Collar Crime.....	219	222	27,680	209	212	29,356	218	217	30,188	9	5	832
International.....	191	193	26,617	191	193	28,227	207	202	29,760	16	9	1,533
[Office of Special Investigations].....	[51]	[51]	[6,838]	[51]	[51]	[7,252]	[51]	[51]	[7,252]	[...]	[...]	[...]
Litigation Support.....	178	182	22,993	178	182	24,384	189	189	25,178	11	7	794
Management and Administration.....	98	108	13,071	98	108	13,863	98	108	13,863	...	...	...
Subtotal.....	792	812	104,477	782	802	110,800	818	823	113,959	36	21	3,159

**GENERAL LEGAL ACTIVITIES**

(Dollars in thousands)

Comparison by activity and program	2000 Appropriation			2001 Base			2001 Estimate			Increase/Decrease		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
<b>4. Claims, Customs and General Civil Matters:</b>												
Federal Appellate Activity.....	76	77	\$10,342	76	77	\$11,207	76	77	\$11,207	...	...	...
Torts Litigation.....	199	201	28,639	199	201	31,828	199	201	31,828	...	...	...
Commercial Litigation.....	364	374	56,833	364	374	60,445	364	374	60,445	...	...	...
Federal Programs.....	146	140	18,648	146	140	19,337	146	140	19,337	...	...	...
Consumer Litigation.....	35	39	5,067	35	39	5,175	35	39	5,175	...	...	...
Immigration Litigation.....	122	130	16,158	122	123	16,677	122	123	16,677	...	...	...
Management and Administration.....	92	101	11,929	92	101	12,423	92	101	12,423	...	...	...
Subtotal.....	1,034	1,062	147,616	1,034	1,055	157,092	1,034	1,055	157,092	...	...	...
<b>5. Land, Natural Resources and Indian Matters:</b>												
Appellate and Policy.....	47	50	5,703	47	50	6,008	49	51	6,173	2	1	\$165
Environmental Protection.....	212	221	33,689	212	221	35,494	228	230	36,811	16	9	1,317
Natural Resources.....	149	156	20,131	149	156	21,210	157	161	21,869	8	5	659
Management and Administration.....	44	52	5,686	44	52	5,991	44	52	5,991	...	...	...
Subtotal.....	452	479	65,209	452	479	68,703	478	494	70,844	26	15	2,141
<b>6. Legal Opinions</b>	37	41	4,698	37	41	4,967	38	42	5,060	1	1	93
<b>7. Civil Rights Matters</b>												
Federal Appellate Activity.....	29	28	3,557	29	28	3,756	31	29	3,899	2	1	143
Civil Rights Prosecution.....	81	71	8,385	81	81	9,719	89	85	10,434	8	4	715
Special Litigation.....	60	50	5,978	60	57	6,918	71	62	8,269	11	5	1,351
Voting.....	94	92	10,297	94	98	10,822	100	104	12,926	6	6	2,104
Employment Litigation.....	62	61	6,524	62	61	6,844	65	63	7,210	3	2	366
Coordination and Review.....	22	20	3,085	22	21	3,335	25	23	3,524	3	2	189
Housing and Civil Enforcement.....	107	90	11,800	107	102	13,367	107	102	13,658	...	...	291
Educational Opportunities.....	36	34	3,589	36	37	4,048	39	39	4,237	3	2	189
Disability Rights.....	82	81	13,389	82	85	14,162	108	97	16,556	26	12	2,394
Office of Special Counsel.....	29	29	6,027	29	30	6,333	37	34	6,906	8	4	573
Management and Administration.....	69	83	9,519	69	83	9,862	82	92	10,303	13	9	441
Subtotal.....	671	639	82,150	671	683	89,166	754	730	97,922	83	47	8,756
<b>8. Interpol - USNCB.....</b>	62	64	7,360	62	64	7,686	62	64	7,686	...	...	...
<b>9. Legal Activities Office Automation.....</b>	...	...	18,571	...	...	18,877	...	...	18,877	...	...	...
<b>10. Dispute Resolution.....</b>	3	3	312	5	5	320	5	5	670	...	...	\$350
<b>11. DOJ Contribution to Holocaust Commission.....</b>	...	...	582	...	...	...	...	...	...	...	...	...
<b>Total.....</b>	3,685	3,713	504,945	3,677	3,742	535,720	3,837	3,834	552,239	160	92	16,519
<i>Direct (non-add).....</i>	[2,648]	[2,648]	[357,016]	[3,677]	[3,742]	[535,720]	[3,837]	[3,834]	[552,239]	[160]	[92]	[16,519]
<i>VCRP (non-add).....</i>	[1,037]	[1,065]	[147,929]	[...]	[...]	[...]	[...]	[...]	[...]	[...]	[...]	[...]
Reimbursable FTE.....	...	396	...	...	371	...	...	374	...	...	3	...
<b>Grand total.....</b>	3,685	4,109	504,945	3,677	4,113	535,720	3,837	4,208	552,239	160	95	16,519

**GENERAL LEGAL ACTIVITIES**

(Dollars in thousands)

<u>Program Changes</u>	<u>Perm. Pos.</u>	<u>FTE</u>	<u>Amount</u>
Tax Division - International Tax Compliance.....	7	4	\$500
<p>Additional resources (7 attorneys) are requested to expose and attack the use of illegal offshore schemes that keep tax dollars from the Federal Treasury. The use of the Internet and other electronic technology makes the promotion and use of foreign trusts and other offshore schemes easier to accomplish and more popular, as well as difficult to detect. This enhancement will combat this increasing problem and bring to justice those who illegally abuse and circumvent the Nation's internal revenue laws.</p>			
Tax Division - Abusive Trust Initiative.....	7	4	500
<p>Additional resources (6 attorneys) are requested to combat the use of illegal domestic trusts. In recent years the Internal Revenue Service has noted a substantial increase in the number of taxpayers utilizing illegal trusts in an attempt to illegally avoid or limit their federal tax liabilities. This additional funding will allow the Tax Division to assist the IRS in curtailing this activity, recover lawfully owed federal taxes, and ensure that the American public is protected from this type of unlawful activity.</p>			
Tax Division - Litigation Support.....	...	...	1,020
<p>Additional resources are sought to support the use of automated litigation tools for trial preparation, electronic filing, and courtroom presentation. Automated litigation support has numerous benefits for the Tax Division. Resources will fund equipment purchases, which will decrease the amount of time necessary to complete document-intensive trials, allow attorneys and paralegals to analyze large volumes of documents quickly and more thoroughly, and prepare the Division for electronic filing in the courts.</p>			
Criminal Division - Strategic Drug Enforcement.....	5	3	389
<p>Additional resources (3 attorneys) are sought to enable the Criminal Division to provide enhanced support to the DEA's Special Operations Division (SOD). Specifically, the requested enhancement will enable the Division to support the new money laundering component of the SOD initiative and to address the increasing number of new wiretaps relating to narcotics enforcement, specifically from efforts such as SOD.</p>			
Criminal Division - International Crime.....	14	8	1,197
<p>Additional resources (7 attorneys) are requested to enable the Criminal Division to bolster its international enforcement programs. Specifically, this request will strengthen the Office of International Affairs' ability to handle an increasing bilateral/multilateral workload, and enhance the Division's international analysis capability to enable the ICITAP program to develop proactive long-term and strategic planning.</p>			

**GENERAL LEGAL ACTIVITIES**

(Dollars in thousands)

<u>Program Changes</u>	<u>Perm. Pos.</u>	<u>FTE</u>	<u>Amount</u>
Criminal Division - Counterterrorism.....	11	6	\$888
<p>Additional resources (6 attorneys) are requested to enable the Criminal Division to maintain its leadership role in the Department's efforts to combat cybercrime/counterterrorism. This request will enable the Division's Computer Crime and Intellectual Property Section, which has become a nexus for federal, state, local and foreign agencies seeking guidance on how to develop responses to the threat of cybercrime/cyberterrorism, to keep pace with the rapid increase in cybercrime and cyberterrorist attacks. In addition, this request will enable the Division to implement, update and track progress towards the goals of the Five-Year Interagency Counterterrorism and Technology Crime Plan. Finally, this request will establish a victim/witness assistance capacity within the Division and enhance its witness security program.</p>			
Criminal Division - Protecting Communities.....	6	4	685
<p>Additional resources (4 attorneys) are sought to enable the Criminal Division to combat child pornography; to assist in the growing number of investigations and prosecutions of those who sell, buy, or transport women and children interstate or internationally to engage in sexually explicit conduct; to strengthen enforcement efforts involving international parental kidnaping; to provide funding to expand the Short-Term Protection Program; and to support the Presidential initiative to improve law enforcement in Indian Country.</p>			
Environment and Natural Resources Division - Defending Civil Environmental Laws and the Public Fisc.....	14	8	1,153
<p>Additional resources (8 attorneys) are requested to support the Division's efforts to defend federal programs and regulations in the district courts and courts of appeal. This enhancement will support ENRD's increased workload associated with: protecting multi-billion dollar Army and Department of Energy programs designed to store, transport, and destruct hazardous materials; defending the largest and most complex Comprehensive Environmental Response, Compensation, and Liability Act matters; handling challenges to the Endangered Species Act; and enhancing the Division's capacity to utilize alternate dispute resolution in appropriate cases.</p>			
Environment and Natural Resources Division - Enforcing and Prosecuting Environmental Laws.....	12	7	988
<p>Additional resources (7 attorneys) are requested to enable ENRD to address an expanding civil enforcement caseload, enhance the Division's capacity to combat environmental crimes, and protect Indian land claims. The Nation's environmental protection program depends on a strong and balanced criminal and civil enforcement program to promote voluntary compliance and deter future wrongdoing. Increased funding will provide the Division the capacity to respond to an increasing caseload, and pursue violators of environmental laws appropriately.</p>			

**GENERAL LEGAL ACTIVITIES**

(Dollars in thousands)

<u>Program Changes</u>	<u>Perm. Pos.</u>	<u>FTE</u>	<u>Amount</u>
Office of Legal Counsel - Review of Presidential Emergency Action Declarations.....	1	1	\$93
<p>Additional resources (1 attorney) are requested to enable the Office of Legal Counsel to conduct a legal review of 48 Presidential Emergency Action Documents (PEADs). PEADs are pre-coordinated legal documents designed to implement Presidential decisions or transmit Presidential requests when an emergency situation does not allow for routine staffing and distribution. PEADs have applicability during a national emergency when the President requires immediate authority for, or direction of, emergency activities.</p>			
Civil Rights Division - Prosecuting Criminal Civil Rights Actions.....	8	4	482
<p>Additional resources (5 attorneys) are requested to eradicate egregious criminal activities. This increase will provide resources necessary to enhance the Civil Rights Division's ability to investigate, and where warranted, prosecute civil rights violations in the areas of hate crimes, color of law, and violence directed toward health care providers.</p>			
Civil Rights Division - Fulfilling the Promise: Promoting Compliance with the Americans with Disabilities Act (ADA).....	29	13	2,253
<p>Additional resources (12 attorneys) are requested to increase the Division's ability to enforce the ADA, including: (1) addressing an increasing number of complaints filed under Title II and Title III of the ADA; (2) addressing increasing litigation caseload anticipated for FY 2001, including employment cases referred to the Department by the EEOC; (3) expanding efforts to certify that state and local building codes meet ADA requirements; (4) providing technical assistance and outreach to assist small business and law enforcement officials in meeting ADA requirements; and (5) ensuring that persons confined in public institutions have adequate mental health services.</p>			
Civil Rights Division - Civil Enforcement of "Pattern or Practice" Police Misconduct.....	5	3	656
<p>Additional resources (3 attorneys) are requested to combat abusive, discriminatory, and other unconstitutional actions by law enforcement officials. Through "pattern or practice" investigations, lawsuits, and settlements, the Division implements remedies for specific law enforcement agencies engaged in illegal conduct.</p>			
Civil Rights Division - Protecting Our Most Vulnerable: Combating Abuse and Neglect in Institutions.....	3	1	389
<p>Additional resources (2 attorneys) are requested to carry out the Administration's initiative to combat abuse and neglect in institutions, to protect the rights of nursing home residents and youth in juvenile detention and correctional facilities, and to address the mental health needs of individuals in correctional and health care facilities. To this end, this request will significantly enhance the Division's capacity to pursue investigations, settlements, and cases and strengthen the Department's monitoring of settlements to ensure compliance.</p>			

**GENERAL LEGAL ACTIVITIES**

(Dollars in thousands)

<u>Program Changes</u>	<u>Perm. Pos.</u>	<u>FTE</u>	<u>Amount</u>
Civil Rights Division - Enforcement of the Voting Rights Act.....	6	6	\$1,770
<p>Additional resources (5 attorneys) are requested to assist in the review, required by the Voting Rights Act, of numerous redistricting submissions and other voting changes that will follow the 2000 Census. Specifically, this enhancement will fund positions required for the timely review of Section 5 voting changes and redistricting proposal submitted by covered jurisdictions. In addition, this request will support required technology improvements and the conversion of data into the digital format compatible with the Division's Geographic Information System.</p>			
Civil Rights Division - Fighting for Fundamental Opportunities.....	19	11	2,765
<p>Additional resources (13 attorneys) are sought to expand programs that seek to protect basic civil rights. Specifically, resources will fund improvements in the following areas: (1) to combat illegal employment discrimination; (2) to attack in-school segregation; (3) to provide training to federal agencies and state and local governments on the legal requirements and investigatory techniques applicable under Title VI of the Civil Rights Act of 1964 and Title IX of the Education Amendments of 1972, as amended; (4) to fund computer software and technical support required to enforce the Nation's fair lending laws; (5) to implement the American Competitiveness and Workforce Improvement Act; (6) to fund the Division's litigation support requirements; and (7) to handle civil rights appeals.</p>			
Civil Rights Division - Providing Administrative Support to Civil Rights Enforcement.....	13	9	441
<p>Additional resources are requested to maintain adequate levels of administrative support to the Division's litigating sections. Additional funding will provide support in areas such as financial management and planning, litigation support, information resource management and human resources.</p>			
Office of Dispute Resolution.....	...	...	350
<p>Additional resources are sought to fully fund the operations of the Office of Dispute Resolution. The Office promotes the use of mediation and other forms of dispute resolution for use in appropriate civil cases involving the United States. It advises attorneys on dispute resolution strategies, identifies potential private providers of dispute resolution services, conducts training in negotiations and dispute resolution, and serves as the Department's representative in dealing with other agencies, Congress and the public regarding mediation issues. The Office also represents the Attorney General in monitoring and supervising the activities of the Interagency Working Group on Alternative Dispute Resolution, a Presidentially established Task Force that promotes the use of dispute resolution throughout the Executive Branch. This enhancement, when combined with the resources provided by Congress in FY 2000, will fully fund the operational responsibilities of the Office. Twenty-two position are funded through reimbursements.</p>			
Total, Program Changes, General Legal Activities.....	<u>160</u>	<u>92</u>	<u>16,519</u>