

ADMINISTRATIVE REVIEW AND APPEALS

(Dollars in thousands)

	Perm. <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>
1999 actuals (Direct).....	520	684	\$79,936
1999 actuals (VCRP).....	<u>617</u>	<u>406</u>	<u>59,518</u>
Total 1999 actuals.....	1,137	1,090	139,454
2000 appropriation.....	1,113	1,138	148,499
Government-wide .38% rescission pursuant to P.L. 106-113.....	(3)
2000 appropriation (Direct).....	496	560	98,133
2000 appropriation (VCRP).....	<u>617</u>	<u>578</u>	<u>50,363</u>
Total 2000 appropriation.....	1,113	1,138	148,496
Increases (see p. 32).....	...	13	11,074
Decrease for unfunded positions and workyears.....	<u>(20)</u>	<u>(20)</u>	...
2001 base.....	1,093	1,131	159,570
Program Changes (detailed below).....	<u>62</u>	<u>31</u>	<u>4,979</u>
Total, 2001 estimate.....	1,155	1,162	164,549

Comparison by activity and program	2000 Appropriation			2001 Base			2001 Estimate			Increase/Decrease		
	<u>Pos</u>	<u>FTE</u>	<u>Amount</u>	<u>Pos</u>	<u>FTE</u>	<u>Amount</u>	<u>Pos</u>	<u>FTE</u>	<u>Amount</u>	<u>Pos</u>	<u>FTE</u>	<u>Amount</u>
Executive Office for Immigration Review	1,098	1,123	\$146,896	1,078	1,116	\$157,843	1,140	1,147	\$162,822	62	31	\$4,979
Office of the Pardon Attorney	15	15	1,600	15	15	1,727	15	15	1,727
Total.....	1,113	1,138	148,496	1,093	1,131	159,570	1,155	1,162	164,549	62	31	4,979
Subtotal, (Direct).....	[496]	[560]	[98,133]									
Subtotal, (VCRP).....	[617]	[578]	[50,363]									

Program Changes

	Perm. <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>
Coordination with INS Initiatives.....	62	31	\$4,979

The Immigration and Naturalization Service (INS) request includes enhancements for 430 Border Patrol agents, Integrated Surveillance Information System technology, and 1,000 average daily detention beds to support the enhanced capability to apprehend and remove increasing numbers of criminal and non-criminal aliens. INS initiatives will increase Immigration Judge caseload by an estimated 10,000 cases and Board of Immigration Appeals attorney caseload by an estimated 1,200 appeals in 2001. Critical to the success of these INS initiatives will be the ability of the Executive Office for Immigration Review (EOIR) to process the resulting Immigration Judge and appellate caseload in a timely fashion.

In an effort to keep pace with INS enhancements, EOIR is requesting 62 positions, 31 workyears, and \$4,979,000. These 62 positions include 10 Immigration Judges, 6 BIA attorneys and the required legal and clerical support positions.