

COUNTERTERRORISM FUND

(Dollars in thousands)

	<u>Perm.</u> <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>
1999 actuals.....	\$150,596
2000 appropriation.....	10,000
2001 base.....	10,000
Program changes (detailed below).....	15,000
2001 estimate.....	25,000

<u>Comparison by activity and program</u>	<u>2000 Appropriation</u>			<u>2001 Base</u>			<u>2001 Estimate</u>			<u>Increase/Decrease</u>		
	<u>Perm</u> <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm</u> <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm</u> <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm</u> <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>
Counterterrorism Fund	\$10,000	\$10,000	\$25,000	\$15,000

Program Changes

An enhancement of \$15,000,000 is requested. Funds will be used to reimburse any Department of Justice organization for (1) the costs incurred in reestablishing the operational capability of an office or facility which has been damaged or destroyed as a result of any domestic or international terrorist incident, and (2) the costs of providing support to counter, investigate or prosecute domestic or international terrorism, including payment of rewards in connection with these activities: Provided that, any Federal agency may be reimbursed for costs of detaining in foreign countries individuals accused of acts of terrorism that violate the laws of the United States.

	<u>Pos.</u>	<u>FTE</u>	<u>Amount</u>
	\$15,000

NOTE:

\$145,000,000 was appropriated in 1999 and was nonrecurred in the Counterterrorism Fund 2000 submission. Funding in 2000 for recurring requirements received in 1999 was requested in the OJP and FBI budget submissions. Funding for 2001 is for the basic traditional mission of the Counterterrorism Fund.