

JOINT AUTOMATED BOOKING SYSTEM

(Dollars in thousands)

	<u>Perm. Pos.</u>	<u>FTE</u>	<u>Amount</u>
1999 actuals.....
2000 appropriation*.....	\$1,800
Increases
2001 base.....	1,800
Program changes (detailed below).....
2001 estimate.....	1,800

<u>Comparison by activity and program</u>	<u>2000 Appropriation</u>			<u>2001 Base</u>			<u>2001 Estimate</u>			<u>Increase/Decrease</u>		
	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>
Joint Automated Booking System.....	\$1,800	\$1,800	\$1,800

* In addition to direct funding, JABS received reimbursable resources from the Assets Forfeiture Fund Super Surplus of \$4,200,000.