

DETENTION TRUSTEE

(Dollars in thousands)

	<u>Perm.</u>	<u>FTE</u>	<u>Amount</u>
	<u>Pos.</u>		
1999 actuals.....	...	...	...
2000 appropriation.....	...	...	...
Decreases.....	...	...	...
2001 base.....	...	...	...
Program changes (detailed below).....	<u>6</u>	<u>3</u>	<u>\$26,000</u>
2001 estimate.....	6	3	26,000

<u>Comparison by activity and program</u>	<u>2000 Appropriation</u>			<u>2001 Base</u>			<u>2001 Estimate</u>			<u>Increase/Decrease</u>		
	<u>Perm</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm</u>	<u>FTE</u>	<u>Amount</u>
	<u>Pos.</u>			<u>Pos.</u>			<u>Pos.</u>			<u>Pos.</u>		
Detention Trustee	6	3	\$26,000	6	3	\$26,000

Program Changes

The Department is requesting 6 positions, 3 FTE, and \$26,000,000 to establish a Detention Trustee account. The Detention Trustee will report to the Deputy Attorney General and be responsible for managing Department detention resource allocations, exercising financial oversight of detention operations, and ensuring the implementation of efficiency and effectiveness improvements in Department detention operations. Of this amount, up to \$25,000,000 in no-year funds is requested to fund or reimburse other entities for the costs associated with the care, maintenance, detention, and repatriation of illegal aliens held outside the continental United States.

<u>Pos.</u>	<u>FTE</u>	<u>Amount</u>
6	3	\$26,000