

DEPARTMENT OF JUSTICE
2001 ESTIMATE COMPARED WITH 2000 AND 1999 REQUIREMENTS
(DOLLARS IN THOUSANDS)

APPROPRIATION	1999 ACTUAL				2000 APPROPRIATION				2001 PRESIDENT'S BUDGET			INCREASE OR DECREASE FROM 2000 TO 2001		
	POS	WYS	WYS-R	OBLIGS	POS	WYS	ENACTED	AVAILABLE	POS	WYS	AMOUNT	POS	WYS	AMOUNT
GENERAL ADMINISTRATION.....	636	645	83	79,231	636	657	79,328	79,328	654	669	88,196	18	12	8,868
DETENTION TRUSTEE.....									6	3	26,000	6	3	26,000
GA - NAT'L DRUG INTEL CENTER (050).....	[222]		171	27,000	[222]	222	27,000	27,000	[222]	222	27,000			
JOINT AUTOMATED BOOKING SYSTEM/IDENT.....							1,800	1,800			1,800			
NARROWBAND COMMUNICATIONS.....					12	12	10,623	103,168	12	12	205,000			101,832
PUBLIC KEY INFRASTRUCTURE.....									1	1	4,376	1	1	4,376
TELECOMM. CARRIER COMPLIANCE.....				17,420			15,000	15,000			120,000			105,000
COUNTERTERRORISM FUND.....				150,596			10,000	10,000			25,000			15,000
ADMIN REVIEW & APPEALS.....	1,137	1,090		139,454	1,113	1,138	148,496	148,496	1,155	1,162	164,549	42	24	16,053
EXECUTIVE OFFICE FOR IMMIGRATION REV.....	1,122	1,075		137,796	1,098	1,123	146,896	146,896	1,140	1,147	162,822	42	24	15,926
OFFICE OF THE PARDON ATTORNEY.....	15	15		1,658	15	15	1,600	1,600	15	15	1,727			127
OFFICE OF THE INSPECTOR GENERAL.....	326	319	122	36,621	342	328	40,275	40,235	342	328	42,192			1,957
WORKING CAPITAL FUND.....	[723]	631			[723]	723			[723]	723				
U.S. PAROLE COMMISSION.....	74	73		7,363	81	86	8,527	8,527	87	89	9,183	6	3	656
GENERAL LEGAL ACTIVITIES.....	3,612	3,502	362	479,064	3,685	3,713	504,945	504,945	3,837	3,834	552,239	152	121	47,294
ANTITRUST DIVISION.....				166										
U.S. ATTORNEYS.....	9,044	9,094	969	1,137,727	9,120	9,398	1,161,935	1,161,935	9,771	10,573	1,291,001	651	1,175	129,066
U.S. TRUSTEES.....				1,003										
FOREIGN CLAIMS SETTLEMENT COMM (150).....	11	4		579	11	11	1,175	1,175	11	11	1,214			39
U.S. MARSHALS.....	4,210	3,892	244	509,737	4,079	4,138	549,355	546,593	4,321	4,206	592,847	242	68	46,254
SALARIES & EXPENSES.....	4,210	3,892	61	505,137	4,070	3,950	543,355	540,593	4,312	4,014	586,469	242	64	45,876
CONSTRUCTION.....				4,600	9	5	6,000	6,000	9	9	6,378		4	378
JUSTICE PRISONER & ALIEN TRANSP SYSTEM.....	[183]		183		[183]	183			[183]	183				
FEDERAL PRISONER DETENTION.....				460,395			525,000	525,000			597,402			72,402
COMMUNITY RELATIONS SERVICE.....	56	42		7,096	56	56	7,199	7,199	86	71	9,829	30	15	2,630
ASSETS FORF FUND CURR BUD AUTH.....				21,070			23,000	23,000			23,000			
RADIATION EXP COMP ADMIN EXP (050).....				550			2,000	2,000			2,000			
RADIATION EXP COMP TRUST FUND (050).....				13,839			3,200	3,200			13,727			10,527
INTERAGENCY CRIME & DRUG ENFORCEMENT.....	[3,015]	[2,960]		304,732	[3,030]	[2,988]	316,786	316,786	[3,030]	[2,988]	328,898			12,112
FEDERAL BUREAU OF INVESTIGATION.....	25,693	24,822	2,224	3,054,557	25,833	25,021	3,091,095	3,041,095	25,635	24,646	3,280,749	-198	-375	239,654
SALARIES & EXPENSES.....	25,693	24,822	2,224	2,939,524	25,833	25,021	3,089,808	3,039,808	25,635	24,646	3,277,562	-198	-375	237,754
CONSTRUCTION.....				115,033			1,287	1,287			3,187			1,900
DRUG ENFORCEMENT ADMINISTRATION.....	7,391	6,966	1,017	1,232,186	7,452	7,348	1,281,726	1,260,993	7,496	7,410	1,373,266	44	62	112,273
SALARIES & EXPENSES.....	7,391	6,966	1,017	1,227,207	7,452	7,348	1,276,226	1,255,493	7,496	7,410	1,367,766	44	62	112,273
CONSTRUCTION.....				4,979			5,500	5,500			5,500			
IMMIGRATION AND NATURALIZATION SERVICE.....	21,795	20,485	103	2,637,248	22,401	21,438	3,009,272	2,990,762	23,053	22,461	3,266,215	652	1,023	275,453
SALARIES & EXPENSES.....														
ENFORCEMENT & BORDER AFFAIRS.....	18,330	17,377	102	1,955,185	18,949	17,885	2,182,830	2,273,168	19,744	19,172	2,580,890	795	1,287	307,722
CITIZENSHIP & BENEFITS, SUPPT & PRG DIRECT.....	3,395	3,073	1	603,969	3,380	3,482	726,780	617,932	3,216	3,208	539,390	-164	-274	-78,542
CAPITAL INVESTMENT ACCOUNT.....											34,800			34,800
CONSTRUCTION.....	70	35		78,094	72	71	99,662	99,662	93	81	111,135	21	10	11,473
FEDERAL PRISON SYSTEM.....	32,683	30,591	162	3,574,020	34,052	34,452	3,668,353	3,667,853	35,326	34,958	4,381,429	1,274	506	713,576
SALARIES AND EXPENSES.....	32,377	28,238	136	2,813,569	33,712	31,692	3,111,573	3,111,073	34,984	32,118	3,545,769	1,272	426	434,696
BUILDINGS AND FACILITIES.....	306	217	26	760,451	340	308	556,780	556,780	342	309	835,660	2	1	278,880
FEDERAL PRISON INDUSTRIES.....	[2,011]	1,692			[2,029]	1,876			[2,107]	1,933		[78]	57	
COMMISSARY FUND.....	[565]	444			[588]	576			[609]	598		[21]	22	
OFFICE OF JUSTICE PROGRAMS.....	1,101	1,022		5,408,441	1,100	1,137	3,982,070	3,982,070	1,320	1,267	3,704,260	220	130	-277,810
JUSTICE ASSISTANCE.....	835	793		166,098	865	902	308,511	315,158	954	966	371,260	89	64	56,102
NATIONAL INSTITUTE OF JUSTICE.....							43,448	43,448			49,400			5,952
BUREAU OF JUSTICE STATISTICS.....							25,505	25,505			33,200			7,695
MISSING CHILDREN/ALZHEIMER'S.....							20,852	20,852			20,000			-852
REGIONAL INFORMATION SHARING SYS.....							20,000	20,000			20,000			
WHITE COLLAR CRIME INFOR CENTER.....							9,250	9,250			18,000			8,750
COUNTERTERRORISM.....							152,000	152,000			185,000			33,000

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MANAGEMENT AND ADMINISTRATION	835	793	...	166,098	865	902	37,456	44,103	954	966	42,560	89	64	-1,543
POLICE USE OF FORCE PROGRAM INITIATIVE .....	...	...	...	...	...	...	...	...	...	...	2,100	...	...	2,100
JUSTICE ONLINE INFORMATION EXCHANGE .....	...	...	...	...	...	...	...	...	...	...	1,000	...	...	1,000
JUVENILE JUSTICE PROGRAMS .....	...	...	...	269,278	...	...	185,097	178,450	...	...	187,000	...	...	8,550
TITLE V (AT-RISK CHILDREN'S GRANT PROG) .....	...	...	...	...	...	...	95,000	95,000	...	...	95,000	...	...	...
VICTIMS OF CHILD ABUSE .....	...	...	...	...	...	...	20,000	20,000	...	...	7,000	...	...	-13,000
STATE AND LOCAL LAW ENFORCEMENT	266	229	...	4,973,065	235	235	3,373,462	3,373,462	366	301	3,039,200	131	66	-334,262
INDIAN MENTAL HEALTH & BEHAVIORAL .....	...	...	...	...	...	...	...	...	...	...	8,000	...	...	8,000
TRIBAL COURTS INITIATIVE .....	...	...	...	...	...	...	5,000	5,000	...	...	15,000	...	...	10,000
ALCOHOL AND SUBSTANCE ABUSE .....	...	...	...	...	...	...	...	...	...	...	8,000	...	...	8,000
SEXUAL ASSAULT NURSE EXAMINER UNITS .....	...	...	...	...	...	...	...	...	...	...	5,000	...	...	5,000
JUVENILE ACCOUNT. BLOCK GRANTS .....	...	...	...	...	...	...	237,995	237,995	...	...	...	...	...	-237,995
DRUG TESTING AND INTERVENTION PROGRAM .....	...	...	...	...	...	...	...	...	...	...	75,000	...	...	75,000
BYRNE FORMULA GRANTS .....	...	...	...	...	...	...	500,000	500,000	...	...	400,000	...	...	-100,000
BYRNE DISCRETIONARY GRANTS .....	...	...	...	...	...	...	52,000	52,000	...	...	59,500	...	...	7,500
WEED AND SEED .....	...	...	...	34,760	...	...	33,500	33,500	...	...	42,000	...	...	8,500
COMMUNITY POLICING	266	229	...	1,418,768	235	235	595,000	595,000	366	301	1,335,000	131	66	740,000
LOCAL LAW ENF. BLOCK GRANTS .....	...	...	...	...	...	...	497,884	497,884	...	...	...	...	...	-497,884
CRIMINAL RECORDS UPGRADE .....	...	...	...	...	...	...	...	...	...	...	...	...	...	...
CORRECTIONAL FACILITIES GRANTS .....	...	...	...	...	...	...	653,533	653,533	...	...	75,000	...	...	-578,533
DRUG COURTS .....	...	...	...	...	...	...	40,000	40,000	...	...	50,000	...	...	10,000
VIOLENCE AGAINST WOMEN ACT PROGRAMS .....	...	...	...	...	...	...	270,750	270,750	...	...	284,000	...	...	13,250
VICTIMS OF CHILD ABUSE .....	...	...	...	...	...	...	...	...	...	...	12,000	...	...	12,000
STATE CRIMINAL ALIEN ASSIST PROGRAM .....	...	...	...	...	...	...	420,000	420,000	...	...	600,000	...	...	180,000
RESIDENTIAL SUBSTANCE ABUSE TREATMENT .....	...	...	...	...	...	...	63,000	63,000	...	...	65,000	...	...	2,000
DNA IDENTIFICATION GRANTS .....	...	...	...	...	...	...	...	...	...	...	...	...	...	...
OTHER CRIME CONTROL PROGRAMS .....	...	...	...	...	...	...	...	...	...	...	...	...	...	...
PREVENTION .....	...	...	...	3,519,537	...	...	...	...	...	...	...	...	...	...
STATE AND LOCAL LAW ENFORCEMENT .....	...	...	...	...	...	...	1,500	1,500	...	...	2,400	...	...	900
FEDERAL .....	...	...	...	...	...	...	3,300	3,300	...	...	3,300	...	...	...
PSOB - DISABILITY & FLEDA PROGRAMS .....	...	...	...	...	...	...	...	...	...	...	4,800	...	...	4,800
SUBTOTAL, DISCRETIONARY AUTH.....	107,769	103,178	5,457	19,300,095	109,973	109,878	18,468,160	18,468,160	113,113	112,646	20,131,372	3,140	2,768	1,663,212
FEES AND EXPENSES OF WITNESSES .....	...	...	...	83,767	...	...	95,000	95,000	...	...	156,145	...	...	61,145
INDEPENDENT COUNSEL .....	...	...	...	22,774	...	...	9,500	9,500	...	...	9,500	...	...	...
PSOB - DEATH BENEFITS .....	...	...	...	30,463	...	...	32,541	32,541	...	...	33,224	...	...	683
SUBTOTAL, MANDATORY .....	...	...	...	137,004	...	...	137,041	137,041	...	...	198,869	...	...	61,828
SUBCOMMITTEE ON	...	...	...	...	...	...	...	...	...	...	...	...	...	...
APPROPRIATIONS JURISDICTION.....	107,769	103,178	5,457	19,414,127	109,973	109,878	18,582,229	18,582,229	113,113	112,646	20,307,269	3,140	2,768	1,725,040
GA-HEALTH CARE FRAUD .....	...	...	...	29,984	...	...	34,321	34,321	...	...	34,321	...	...	...
PRE-MERGER FILING FEES	[846]	804	...	101,261	[824]	797	110,000	110,000	[1,001]	974	134,224	[117]	177	24,224
U.S. TRUSTEES	[1,128]	1,033	...	118,774	[1,128]	1,059	122,094	122,094	[1,128]	1,059	127,202	...	...	5,108
ASSETS FORF FUND PERM BUD AUTH .....	...	...	...	546,715	...	...	686,281	686,281	...	...	462,838	...	...	-223,443
FBI-HEALTH CARE FRAUD	[651]	610	...	66,000	[728]	689	76,000	76,000	[776]	752	88,000	[77]	63	12,000
DIVERSION CONTROL FEE	[635]	599	...	71,794	[660]	643	80,330	80,330	[660]	656	83,543	[25]	13	3,213
IMMIGRATION USER FEE	[3,836]	3,679	...	454,144	[3,836]	3,621	487,000	487,000	[3,990]	3,956	529,103	...	335	42,103
ENFORCEMENT FINES .....	...	...	...	3,929	...	...	1,850	1,850	...	...	1,850	...	...	...
IMMIGRATION EXAMINATIONS FEE	[5,168]	5,895	...	639,042	[5,547]	6,120	754,200	754,200	[6,046]	6,559	899,817	...	439	145,617
LAND BORDER INSPECTION FEE	[12]	18	...	1,050	[12]	26	1,548	1,548	[12]	26	1,641	[20]	...	93
BREACHED BOND/DETENTION FUND	[21]	20	...	149,315	[21]	19	69,035	69,035	[21]	63	110,134	...	44	41,099
H-1B FEES .....	...	...	...	754	...	...	1,125	1,125	...	...	1,125	...	...	...
CRIME VICTIMS FUND .....	...	...	...	362,393	...	...	500,000	500,000	...	...	550,000	...	...	50,000
SUBT. FEE-FUNDED ACCOUNTS	[12,297]	12,658	...	2,545,155	[12,756]	12,974	2,923,784	2,923,784	[13,634]	14,045	3,023,798	[239]	1,071	100,014
TOTAL, DEPARTMENT OF JUSTICE.....	107,769	115,836	5,457	21,982,254	109,973	122,852	21,528,985	21,528,985	113,113	126,691	23,354,039	3,140	3,839	1,825,054
LIMITATIONS:	...	...	...	...	...	...	...	...	...	...	...	...	...	...
FEDERAL PRISON INDUSTRIES .....	...	32	...	...	...	32	...	...	...	32	...	...	...	...
REIMBURSABLE & OTHER WORKYEARS .....	...	5,425	...	...	...	5,066	...	...	...	4,890	...	...	-176	...
TOTAL WORKYEARS.....	...	121,293	...	...	...	127,950	...	...	...	131,613	...	...	3,663	...