

**DEPARTMENT OF JUSTICE
SUMMARY OF BUDGET AUTHORITY BY APPROPRIATION
(DOLLARS IN THOUSANDS)**

APPROPRIATION	1999	2000	2001
GENERAL ADMINISTRATION.....	79,448	79,328	88,196
DETENTION TRUSTEE.....	...	...	26,000
GA - NAT'L DRUG INTEL CENTER (050).....	27,000	27,000	27,000
JOINT AUTOMATED BOOKING SYSTEM/IDENT.....	...	1,800	1,800
NARROWBAND COMMUNICATIONS.....	...	103,168	205,000
PUBLIC KEY INFRASTRUCTURE.....	...	...	4,376
TELECOMM. CARRIER COMPLIANCE.....	...	15,000	120,000
COUNTERTERRORISM FUND.....	145,000	10,000	25,000
ADMIN REVIEW & APPEALS.....	138,563	148,496	164,549
EXECUTIVE OFFICE FOR IMMIGRATION REV.....	136,963	146,896	162,822
OFFICE OF THE PARDON ATTORNEY.....	1,600	1,600	1,727
OFFICE OF THE INSPECTOR GENERAL.....	37,696	40,235	42,192
U.S. PAROLE COMMISSION.....	7,400	8,527	9,183
GENERAL LEGAL ACTIVITIES.....	492,884	504,945	552,239
VACCINE INJURY COMP. TRUST FUND.....	[4,028]	[4,028]	[4,028]
ANTITRUST DIVISION.....	166	...	...
U.S. ATTORNEYS.....	1,136,844	1,161,935	1,291,001
U.S. TRUSTEES.....	1,003	...	...
FOREIGN CLAIMS SETTLEMENT COMM (150).....	1,227	1,175	1,214
U.S. MARSHALS.....	508,592	546,593	592,847
SALARIES & EXPENSES.....	503,992	540,593	586,469
CONSTRUCTION.....	4,600	6,000	6,378
FEDERAL PRISONER DETENTION.....	455,813	525,000	597,402
COMMUNITY RELATIONS SERVICE.....	7,199	7,199	9,829
ASSETS FOR FUND CURR BUD AUTH.....	23,000	23,000	23,000
RADIATION EXP COMP ADMIN EXP (050).....	2,000	2,000	2,000
RADIATION EXP COMP TRUST FUND (050).....	...	3,200	13,727
INTERAGENCY CRIME & DRUG ENFORCEMENT.....	304,014	316,786	328,898
FEDERAL BUREAU OF INVESTIGATION.....	2,966,427	3,041,095	3,280,749
SALARIES & EXPENSES.....	2,965,140	3,039,808	3,277,562
CONSTRUCTION.....	1,287	1,287	3,187
DRUG ENFORCEMENT ADMINISTRATION.....	1,244,071	1,260,993	1,373,266
SALARIES & EXPENSES.....	1,236,071	1,255,493	1,367,766
CONSTRUCTION.....	8,000	5,500	5,500
IMMIGRATION AND NATURALIZATION SERVICE.....	2,575,359	2,990,762	3,266,215
SALARIES AND EXPENSES.....	842,490	...	...
ENFORCEMENT & BORDER AFFAIRS.....	1,217,648	2,273,168	2,580,890
CITIZENSHIP & BENEFITS, SUPPT & PRG DIRECT.....	425,221	617,932	539,390
CAPITAL INVESTMENT ACCOUNT.....	...	...	34,800
CONSTRUCTION.....	90,000	99,662	111,135
FEDERAL PRISON SYSTEM.....	3,299,850	3,667,853	4,381,429
SALARIES AND EXPENSES.....	2,847,753	3,111,073	3,545,769
BUILDINGS AND FACILITIES.....	452,097	556,780	835,660
OFFICE OF JUSTICE PROGRAMS.....	4,819,498	3,982,070	3,704,260
JUSTICE ASSISTANCE.....	156,998	308,511	371,260
NATIONAL INSTITUTE OF JUSTICE.....	46,148	43,448	49,400
BUREAU OF JUSTICE STATISTICS.....	25,029	25,505	33,200
MISSING CHILDREN/ALZHEIMER'S.....	18,068	20,852	20,000
REGIONAL INFORMATION SHARING SYS.....	20,000	20,000	20,000
WHITE COLLAR CRIME INFOR CENTER.....	7,350	9,250	18,000
COUNTERTERRORISM.....	...	152,000	185,000
MANAGEMENT AND ADMINISTRATION.....	40,403	37,456	42,560
POLICE USE OF FORCE PROGRAM INITIATIVE.....	2,100
JUSTICE ONLINE INFORMATION EXCHANGE.....	1,000

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APPROPRIATION	1999	2000	2001
JUVENILE JUSTICE PROGRAMS.....	175,950	185,097	187,000
TITLE V (AT-RISK CHILDREN'S GRANT PROG.).....	95,000	95,000	95,000
VICTIMS OF CHILD ABUSE.....	19,000	20,000	7,000
STATE AND LOCAL LAW ENFORCEMENT.....	4,372,550	3,373,462	3,039,200
INDIAN MENTAL HEALTH & BEHAVIORAL.....	...	...	8,000
TRIBAL COURTS INITIATIVE.....	5,000	5,000	15,000
ALCOHOL AND SUBSTANCE ABUSE.....	...	...	8,000
SEXUAL ASSAULT NURSE EXAMINER UNITS.....	...	...	5,000
JUVENILE ACCOUNT. BLOCK GRANTS.....	250,000	237,995	...
DRUG TESTING & INTERVENTION PROGRAM.....	...	...	75,000
BYRNE FORMULA GRANTS.....	505,000	500,000	400,000
BYRNE DISCRETIONARY GRANTS.....	47,000	52,000	59,500
WEED AND SEED.....	33,500	33,500	42,000
COMMUNITY POLICING.....	1,430,000	595,000	1,335,000
LOCAL LAW ENF. BLOCK GRANTS.....	523,000	497,884	...
CRIMINAL RECORDS UPGRADE.....	45,000	...	...
CORRECTIONAL FACILITIES GRANTS.....	720,500	653,533	75,000
DRUG COURTS.....	40,000	40,000	50,000
VIOLENCE AGAINST WOMEN ACT PROGRAMS....	270,750	270,750	284,000
VICTIM'S OF CHILD ABUSE.....	...	...	12,000
STATE CRIMINAL ALIEN ASSIST. PROGRAM.....	420,000	420,000	600,000
RESIDENTIAL SUBSTANCE ABUSE TREATMENT.	63,000	63,000	65,000
DNA IDENTIFICATION GRANTS.....	15,000	...	...
OTHER CRIME CONTROL PROGRAMS:			
PREVENTION.....	...	...	...
STATE AND LOCAL LAW ENFORCEMENT.....	1,500	1,500	2,400
FEDERAL.....	3,300	3,300	3,300
PSOB - DISABILITY & FLEDA PROGRAMS.....	...	...	4,800
SUBTOTAL, DISCRETIONARY AUTH.....	18,273,054	18,468,160	20,131,372
MANDATORY, FUNCTIONAL CODE: 750:			
FEES AND EXPENSES OF WITNESSES.....	95,000	95,000	156,145
INDEPENDENT COUNSEL.....	26,000	9,500	9,500
PSOB - DEATH BENEFITS.....	31,809	32,541	33,224
SUBTOTAL, MANDATORY.....	152,809	137,041	198,869
SUBCOMMITTEE ON APPROPRIATIONS JURISDICTION.....	18,402,891	18,582,229	20,307,269
FEE ACCOUNTS:			
GA-HEALTH CARE FRAUD.....	29,984	34,321	34,321
PRE-MERGER FILING FEES.....	98,267	110,000	134,224
U.S. TRUSTEES.....	114,248	122,094	127,202
ASSETS FORF FUND PERM BUD AUTH.....	546,715	686,281	462,838
FBI-HEALTH CARE FRAUD.....	66,000	76,000	88,000
DIVERSION CONTROL FEE.....	71,794	80,330	83,543
IMMIGRATION USER FEE.....	454,144	487,000	529,103
ENFORCEMENT FINES.....	3,929	1,850	1,850
IMMIGRATION EXAMINATIONS FEE.....	639,042	754,200	899,817
LAND BORDER INSPECTION FEE.....	1,050	1,548	1,641
BREACHED BOND/DETENTION FUND.....	149,315	69,035	110,134
H-1B FEES.....	754	1,125	1,125
CRIME VICTIMS FUND.....	362,393	500,000	550,000
SUBT, FEE-FUNDED ACCOUNTS.....	2,537,635	2,923,784	3,023,798
TOTAL, DEPARTMENT OF JUSTICE.....	20,963,498	21,528,985	23,354,039