

OFFICE OF JUSTICE PROGRAMS - CRIME VICTIMS FUND
(Dollars in Thousands)

	<u>Perm.</u> <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>
1999 actuals.....	\$362,393
2000 enacted.....	500,000
Increases (see p. 150).....	50,000
2001 base.....	550,000
2001 estimate.....	550,000

<u>Comparison by activity and program</u>	<u>2000 Appropriation</u>			<u>2001 Base</u>			<u>2001 Estimate</u>			<u>Increase/Decrease</u>		
	<u>Perm</u> <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm</u> <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm</u> <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm</u> <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>
Crime Victims Fund.....	\$500,000	\$550,000	\$550,000