

COMMUNITY ORIENTED POLICING SERVICES
(Dollars in thousands)

	Perm. Pos.	FTE	Amount
1999 actuals.....	266	229	\$1,418,768
2000 appropriation.....	235	235	595,000
2001 base.....	235	235	595,000
Program changes (detailed below).....	131	66	740,000
2001 estimate	366	301	1,335,000

Comparison by activity and program	2000 Appropriation			2001 Base			2001 Estimate			Increase/Decrease		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
1. Public Safety and Community Policing Grants 1/...2/.....	...	...	\$389,500	...	...	\$388,661	...	...	\$614,000	...	...	\$225,339
2. Crime-Fighting Technologies Program.....	...	...	130,000	...	...	130,000	...	...	350,000	...	...	220,000
3. Community-Based Prosecutors Program.....	...	...	10,000	...	...	10,000	...	...	200,000	...	...	190,000
4. Community Crime Prevention Efforts Program.....	...	...	35,675	...	...	35,675	...	...	135,000	...	...	99,325
5. Managmt. & Administration 1/.....	235	235	29,825	235	235	30,664	366	301	36,000	131	66	5,336
Total.....	235	235	595,000	235	235	595,000	366	301	1,335,000	131	66	740,000

1/ Adjustments to base totaling \$839,000 have been included in the Management and Administration amount. The Public Safety and Community Policing Grants amount has been reduced by \$839,000, so that total funding between the two programs is maintained at \$419,325,000.

2/ The President's Budget proposes the following earmarks:

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<u>Program</u>	<u>Earmark</u>	<u>\$(000)</u>	<u>Notes:</u>
Public Safety & Community Policing Grants	Indian Country Law Enforcement	\$45,000	
Public Safety & Community Policing Grants	Bulletproof Vests	25,000	
Public Safety & Community Policing Grants	Safe Schools	20,000	For School-Based Partnerships
Public Safety & Community Policing Grants	D.C. Offender Services Office	17,000	New initiative
Public Safety & Community Policing Grants	Police Corps	30,000	
Public Safety & Community Policing Grants	National Police Officer Scholarship	20,000	New initiative
Community Prosecutors Program	Gun Violence	150,000	New initiative
Community Crime Prevention Program	Building Blocks	25,000	New initiative
	[Strategic Approaches to Community Safety]	[10,000]	Part of Building Blocks – New initiative
Community Crime Prevention Program	Gun Destruction Grants	10,000	New initiative
Community Crime Prevention Program	Offender Re-entry Program	35,000	Combined with \$25 million from Zero Tolerance Program, for a total of \$60 million. New initiative
Community Crime Prevention Program	Police Integrity and Hate Crimes Training	20,000	New initiative
Community Crime Prevention Program	Police Recruitment	5,000	New initiative
Community Crime Prevention Program	Citizens' Academies and One America Race Dialogues	5,000	New initiative
Community Crime Prevention Program	Youth and School Safety Program	35,000	New initiative
	<u>What follows are 3 proposed discretionary projects that will be done with the Youth and School Safety Program funding:</u>		
	[Value-Based Program Between Youth and Police]	[5,000]	
	[School-Based Problem-Solving Partnerships]	[10,000]	Combined with \$20 million under Public Safety provides a total of \$30 million.
	[Safe Schools/Healthy Students]	[20,000]	Combined with \$15 million under Title V, Juvenile Justice, provides a total of \$35 million.
Crime-Fighting Technologies Program	Criminal Records Upgrade	70,000	
Crime-Fighting Technologies Program	DNA Backlog Reduction	15,000	
Crime-Fighting Technologies Program	Crime Lab Improvement Program (CLIP)	35,000	
	[Indian Country Labs]	[5,000]	Part of CLIP
Crime-Fighting Technologies Program	DNA Research and Development	5,000	This NIJ funding is requested under COPS.
Crime-Fighting Technologies Program	NIJ Technology Centers	10,000	This NIJ funding is requested under COPS.
Crime-Fighting Technologies Program	Regional Forensic Labs	6,000	New initiative
Crime-Fighting Technologies Program	Crime Identification Technology Act	199,000	
	<u>What follows are 6 proposed discretionary projects that will be done with CITA funding:</u>		
	[National Integrated Ballistics Network initiative]	[10,000]	Proposed as grants to law enforcement agencies – Consistent with purpose area 10 of CITA
	[COPS CONNECT initiative]	[89,000]	Proposed as grants to law enforcement agencies – Consistent with purpose areas 7 and 16 of CITA.
	[Global Criminal Justice Info Network – OJP initiative]	[18,000]	Consistent with purposes areas 7 and 16 of CITA.
	[Global Criminal Justice Info Network – JMD initiative]	[7,000]	Consistent with purposes areas 7 and 16 of CITA.
	[AGILE]	[5,000]	Consistent with purpose area 16 of CITA.
	[Public Safety Wireless Information Network initiative]	[70,000]	Consistent with purpose area 16 of CITA.

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<u>Program Changes</u>	<u>Pos.</u>	<u>FTE</u>	<u>Amount</u>
Public Safety and Community Policing Grants.....	\$225,339

These new resources would provide \$67,889,000 to fund additional officers and keep the program on course to funding up to 150,000 officers by the end of 2005. The remaining \$157,000,000 will be used to fund several innovative programs, some of which received one-time funding in 2000 with unobligated balances: \$45,000,000 for Indian Country law enforcement; \$25,000,000 for bulletproof vests; \$20,000,000 for safe schools problem-solving partnerships ; \$17,000,000 for the D.C. Offender Services Office; \$30,000,000 for Police Corps; and \$20,000,000 for National Police Scholarships. Up to \$50,000,000 of the total COPS hiring funds available in 2001 (\$457,000,000) may be used to fund community investigators for prosecutors' offices. These investigators will not only assist in locating witnesses, but will be available to research information such as the whereabouts of absentee landlords and the ownership of abandoned buildings.

Crime-Fighting Technologies Program:

An increase of \$220,000,000 is requested for crime-fighting technologies, bringing total funding to \$350,000,000. In 2000, \$130,000,000 was provided for the Crime Identification Assistance Program (CITA). The 2001 budget proposes to increase funding for CITA, provide continued funding for ongoing NIJ activities, and initiate several new programs:

National Institute of Justice's Technology Centers.....	10,000
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These centers offer a professional source of product and technology information, community technology assistance services, technology assessment, and referral services to law enforcement, corrections, and other criminal justice professionals.

National Institute of Justice's Research and Development Program.....	5,000
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The goal of this program, begun in 1999, is to reduce the time and cost of performing DNA analysis.

Criminal Records Upgrade.....	70,000
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This program will provide discretionary grants to states to upgrade criminal history, criminal justice, and identification record systems, promote compatibility and participation in Federal, State, and local systems, and capture information for statistical and research programs, as authorized by the Crime Identification Technology Act of 1998. In 2000, \$35,000,000 was earmarked for this program within the \$130,000,000 provided for CITA. The 2001 budget proposes this as a standalone program. This funding will support Brady gun background checks.

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<u>Program Changes</u>	<u>Pos.</u>	<u>FTE</u>	<u>Amount</u>
Crime Lab Improvement Program.....	\$35,000
<p>This program will improve the general forensic sciences capabilities of labs. This will be accomplished by awarding grants to state and local government agencies to improve their investigative and analytic capabilities in the area of forensic science. Funding will also be used to provide research, technical assistance, and training to help inform agencies about what lab capabilities are available nationwide and to provide guidance on what types of equipment to purchase. In 2000, \$30,000,000 was earmarked for this program within the \$130,000,000 provided for CITA. The 2001 budget proposes this as a standalone program. Of this total, \$5,000,000 is targeted to Indian Country.</p>			
DNA Sample Backlog.....	15,000
<p>This program will provide funding for state and local governments to use outsourcing to reduce the 1,000,000 convicted offender DNA sample backlog at state and local crime labs. Currently, analysts find one "hit" or match per 1,000 samples entered into the FBI's national database (CODIS). In 2000, funding for this initiative is to come from CLIP. The 2001 budget proposes this as a standalone program.</p>			
COMPASS.....	10,000
<p>The Community Mapping, Planning, and Analysis for Safety Strategies (COMPASS) initiative would allow communities to access sophisticated data on local crime activity to prevent and respond to crime and promote public safety. Over 5 years, OJP will equip 15 jurisdictions – 10 urban and 5 rural, mid-sized, and tribal jurisdictions – with cutting edge information technologies that will allow them to fight crime more effectively and efficiently. These jurisdictions would collect and map crime, drug use, and other data to pinpoint problems and results. COMPASS would fund a research entity or consortium to work with crime analysts in each community to develop data-driven crime control strategies and to evaluate the effectiveness of those strategies.</p>			
Regional Forensic Computer Labs.....	6,000
<p>This increase will fund the first year of a six-year implementation strategy that will encourage and support the creation of regional forensic laboratories through partnerships among various federal, state, and local capabilities. It is hoped that up to 10 regional computer forensic labs will be funded as part of this initiative. Funding will also be used to support the capabilities of existing computer forensic labs, and expand upon the limited coputer/electronic crime forensic support capabilities that are now resident in the National Law Enforcement and Corrections Technology Centers.</p>			

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<u>Program Changes</u>	<u>Pos.</u>	<u>FTE</u>	<u>Amount</u>
Crime Identification Technology Assistance Program.....	\$69,000

The additional funding will bring the total funding for this program to \$199,000,000. Under this program, several discretionary initiatives will be aimed at promoting the interoperability and interconnectivity of computer systems within the criminal justice system (through the Global and AGILE initiatives) and of wireless communications systems within the public safety community (through the Public Safety Wireless initiative). Of the \$199,000,000, up to \$99,000,000 is earmarked for grants to local law enforcement agencies for the development of regional information networks (COPS CONECT) and to assist law enforcement agencies to reduce their ballistics backlog as part of completing the National Integrated Ballistics Network (NIBN).

Community-Based Prosecutors Program.....	190,000
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The funding requested in 2001 will build upon the \$10,000,000 provided in 2000 and will be used to make discretionary grants to state, local, and tribal jurisdictions and prosecutors' offices to substantially increase the number of prosecutors interacting directly with members of the community and to encourage local prosecutors to reorient their emphasis to tough law enforcement at the community level. Of this amount, \$150,000,000 will be used to hire or redeploy up to 1,000 prosecutors in jurisdictions designated by the Department of Justice as High Gun Violence Areas (HGVA). The remaining \$50,000,000 will be used to hire up to 300 community prosecutors in other jurisdictions.

Community Crime Prevention Program:

A net increase of \$99,325,000 is requested for community crime prevention programs in 2001. This net increase includes a decrease of \$35,675,000 to eliminate funding provided in 2000 for specific methamphetamine initiatives, offset by increases totalling \$135,000,000.

Methamphetamine/Hot Spot Program.....	(35,675)
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In 2000, this funding was included from direct appropriations for state and local law enforcement programs to combat methamphetamine production, distribution, and use (with over \$35,000,000 earmarked for specific state and local projects), and to reimburse the Drug Enforcement Administration for assistance to state and local law enforcement for proper removal and disposal of hazardous materials at clandestine methamphetamine labs. The funding can also be used for policing activities in "hot spots."

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<u>Program Changes</u>	<u>Pos.</u>	<u>FTE</u>	<u>Amount</u>
Building Blocks.....	\$25,000
<p>This new OJP initiative will build on existing program models to help jurisdictions address immediate delinquency and crime problems and develop long-term infrastructure to meet future crime and public safety issues. Included as part of this increase is \$10,000,000 for the Strategic Approaches to Community Safety Initiative (SACSI). This program, already underway in five cities, is aimed at changing the way cities address crime. Under SACSI, cities are experimenting with a new way of doing business that makes heavy use of statistical data and information analysis, boosts the U.S. Attorney's role as a key community problem solver, and asks researchers to act as navigators – observing, analyzing, and recommending changes in direction.</p>			
Gun Destruction Grants.....	10,000
<p>The purpose of this new OJP program is to prevent guns from being circulated into the population from state and local law enforcement agencies. Grants will be provided to state and local law enforcement agencies to reimburse them for the cost of destroying weapons that are no longer useful.</p>			
Offender Re-entry Grants.....	35,000
<p>This funding, combined with \$25,000,000 included under the Office of Justice Programs' Zero Tolerance Initiative, will provide \$60,000,000 for an Offender Re-entry Program that would combine surveillance, sanctions, and support services in ways that afford increased protection to communities that experience unusually high returns of inmates. This new initiative would fund re-entry partnerships that would establish alliances among institutional corrections, community corrections, community policing, and grass roots community leaders to prepare for more successful returns of inmates to their home neighborhoods. It would also fund re-entry courts where ex-inmates would appear regularly before judges to review their progress and problems with successful re-entry, including treatment progress, job stability, and community restitution as appropriate. The initiative will also include a special juvenile transition support program that will address the special integrative needs of youth in the custody of the juvenile justice system by providing intensive aftercare programs that emphasize employment and job training and placement services. This initiative includes a research component to track the progress of the limited number of re-entry initiatives that are already being funded within the Office of Justice Programs (OJP). OJP will jointly administer this initiative with the Department of Labor, who will develop and operate jobs-related programs in the same communities and has slated \$75,000,000 in 2001 for its efforts, and the Department of Health and Human Service, who will contribute \$10,000,000, creating a \$145,000,000 initiative.</p>			
Police Integrity and Hate Crimes Training Initiative.....	20,000
<p>Under this initiative, the COPS Office will encourage greater professionalism in the ranks of law enforcement by providing training and technical assistance grants to develop and implement new policing methods and strategies.</p>			

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<u>Program Changes</u>	<u>Pos.</u>	<u>FTE</u>	<u>Amount</u>
Police Recruitment.....	\$5,000
<p>This initiative will assist law enforcement agencies with recruiting a diverse body of qualified applicants to reflect the community they serve. A total of 20 demonstration sites will be funded at \$250,000 per site. Each of the sites will receive training and technical assistance, recruitment program design, community partnership training and outreach strategies, as well as funding for personnel, training materials, and marketing tools.</p>			
Citizen Problem-Solving Academies and One America Dialogues.....	...	...	5,000
<p>The goal of this initiative is to provide citizens with the tools and training necessary for them to work collaboratively with policing agencies to use problem-solving techniques.</p>			
Youth and Schools Safety.....	...	...	35,000
<p>This new program contains funding for several new initiatives: \$5,000,000 for value-based partnerships between youth and police; \$10,000,000 for school-based problem-solving partnerships (which, when combined with \$20,000,000 under Public Safety provides \$30,000,000); and \$20,000,000 for Safe Schools/Healthy Students (which, when combined with \$15,000,000 under Title V, Juvenile Justice Grants, provides a total of \$35,000,000).</p>			
Management and Administration.....	131	66	5,336
<p>Three separate enhancements are sought with this decision unit:</p> <p>An increase of 31 positions, 16 workyears, and \$5,336,000 is requested to provide additional administrative resources, including adequate staffing for the COPS Office. This would provide a total staffing level of 266 positions and 251 workyears for the COPS program.</p> <p>An increase of 5 positions and 5 workyears, and \$7,000,000 are requested for JMD's Global Program. Funding will be used for pilot projects, additional staff, and support for the Global Advisory Committee. This funding would be paid for out of CITA program funds.</p> <p>The remainder of the staffing increase, 95 positions and 45 workyears, are to support new OJP-administered programs proposed under the COPS appropriation. In order to fund these positions, the budget proposes that a portion of the proposed program funding be used. The following table reflects how administrative funding of \$5,016,000 would be distributed:</p>			

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				<u>Pos.</u>	<u>FTE</u>	<u>Amount</u>
<u>Program Name</u>	<u>Total Program Funds</u>	<u>Admin. Resources</u>	<u>Net Program Funds</u>			
CLIP	\$35,000	\$293	\$34,707			
Bulletproof Vests	25,000	209	24,791			
Police Corps	30,000	251	29,749			
DNA Sample Backlog	15,000	126	14,874			
COMPASS	10,000	84	9,916			
Regional Forensic Compute Labs	6,000	50	5,950			
CITA	103,000 (OJP's CITA)	863	102,137			
Community Prosecutors	200,000	1,675	198,325			
Building Blocks /SACSI	25,000	209	24,791			
Gun Destruction Grants	10,000	84	9,916			
Criminal Records Upgrade	70,000	586	69,414			
Technology Centers	10,000	84	9,916			
DNA Research and Development	5,000	42	4,958			
Offender Re-entry Program	35,000	293	34,707			
Safe Schools/Healthy Students	<u>20,000</u>	<u>167</u>	<u>19,833</u>			
	599,000	5,016	593,984			
Total, Community Oriented Policing Services.....				<u>131</u>	<u>66</u>	<u>\$740,000</u>