

OFFICE OF JUSTICE PROGRAMS - JUVENILE JUSTICE PROGRAMS
(Dollars in Thousands)

	Perm. <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>
1999 actuals.....	...	...	\$269,278
2000 appropriation.....	...	...	287,097
Transfers to:			
Justice Assistance appropriation for administrative functions.....	...	...	(6,647)
2000 appropriation.....	<u>0</u>	<u>0</u>	280,450
2001 base.....	...	...	280,450
Program Changes (detailed below).....	...	...	1,903
2001 estimate.....	...	...	282,353

<u>Comparison by activity and program</u>	<u>2000 Appropriation</u>			<u>2001 Base</u>			<u>2001 Estimate</u>			<u>Increase/Decrease</u>		
	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>
1. Title II - Juvenile Justice and Delinquency Prevention.....	\$131,950	...	...	\$131,950	...	...	\$136,353	...	...	\$4,403
2. Part D - Gang-Free Schools and Communities.....	12,000	...	...	12,000	...	...	12,000	...	...	0
3. Part E - State Challenge Activities.....	10,000	...	...	10,000	...	...	10,000	...	...	0
4. Part G - Mentoring.....	13,500	...	...	13,500	...	...	12,000	...	...	(1,500)
5. Title V - Incentive Grants for Local Delinquency Prevention.....	95,000	...	...	95,000	...	...	95,000	...	...	0
6. Drug Prevention Demonstration Program.....	11,000	...	...	11,000	...	...	10,000	...	...	(1,000)
7. Victims of Child Abuse.....	7,000	...	...	7,000	...	...	7,000	...	...	0
Total.....	280,450	...	...	280,450	...	...	282,353	...	...	1,903

Program Changes

	<u>Pos.</u>	<u>FTE</u>	<u>Amount</u>
Evaluation of Comprehensive Strategies.....	\$4,403

An increase of \$4.403 million is requested to allow the Office of Juvenile Justice and Delinquency Prevention (OJJDP) to conduct a full outcome evaluation of its Comprehensive Strategy for Serious, Violent, and Chronic Juvenile Offenders.

This strategy, the foundation of OJJDP's programming since 1993, is currently being implemented in 8 states.

It combines research-based risk focused prevention with early intervention and a range of graduated sanctions to provide communities with a comprehensive approach for reducing juvenile crime and victimization.

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<u>Program Changes</u>	<u>Pos.</u>	<u>FTE</u>	<u>Amount</u>
<p>This increase will allow OJJDP to measure the program's success by tracking the number of sites completing integration of the Comprehensive Strategy into their performance review process. Data will be collected regarding the juveniles served to determine both how the Strategy affected risk factors and protective factors, and whether these changes resulted in a decrease in recidivism or initiation of delinquent behavior.</p>			
Juvenile Mentoring Program.....	(\$1,500)
<p>In 2000, \$13.5 million was appropriated, of which \$2 million was earmarked for specific projects. In 2001, \$12 million is requested for this program, with no earmarks included. Therefore, while the total funding in 2001 will go down, the unearmarked funding in 2001 will actually increase by \$500 thousand.</p>			
Drug Prevention Demonstration Program.....	(1,000)
<p>Although the President's Budget is requesting a decrease of \$1 million for this line item, the total funding for the program will increase as there is a request for \$10 million to be earmarked out of Title V funding. When combined with the base funding amount of \$10 million, the total funding for the program will be \$20 million, this is an increase of \$9 million over the 2000 base amount of \$11 million. This program is designed to develop, demonstrate and test programs to increase the perception among children and youth that drug use is risky, harmful and unattractive. The \$20 million request will be used to fund up to 280 new sites, which will serve approximately 1,000 middle/junior high school students per site.</p>			
Total Program Changes, Juvenile Justice Programs.....	\$1,903

The Juvenile Justice Programs request also contains several important earmarks:

<u>Program</u>	<u>Earmark</u>	<u>\$(000)</u>
Title V	Indian Tribal Grants Program	20,000
Title V	Safe Schools	15,000
Title V	Reduction of Youth Gun Violence	10,000
Title V	Drug Prevention Program	10,000
Part A, Title II	Research on Dependency Courts	3,000