

**WEED AND SEED PROGRAM FUND**  
(Dollars in Thousands)

	Perm. Pos.	FTE	Amount
1999 actuals.....	...	...	\$34,760
2000 appropriation.....	...	...	33,500
Increases.....	...	...	...
2001 base.....	...	...	33,500
Program changes.....	...	...	8,500
2001 estimate.....	...	...	42,000

Comparison by activity and program	2000 Appropriation Enacted			2001 Base			2001 Estimate			Increase/Decrease		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
Weed and Seed Program .....	...	...	\$33,500	...	...	\$33,500	...	...	\$42,000	...	...	\$8,500

NOTES: Consistent with the 2000 appropriation, the 2001 budget request proposes separate funding for the Weed and Seed Program.

The 2000 appropriation provides \$6,500,000 from the Assets Forfeiture Fund Super Surplus for Weed and Seed providing a total availability of \$40,000,000.

<u>Program Changes</u>	Perm Pos.	FTE	Amount
Executive Office for Weed and Seed.....	...	...	\$8,500

The Office of Justice Programs, Executive Office for Weed and Seed is requesting a total of \$8.5 million, of which \$2 million will be used to enhance data collection and performance assessment capacity at existing Weed and Seed sites so that they may evaluate the effectiveness of their strategies. The remaining \$6.5 million will replace the Assets Forfeiture Fund Super Surplus funding with direct appropriated funding.