

**FEDERAL PRISON SYSTEM -- FEDERAL PRISON INDUSTRIES**

(Dollars in thousands)

	Perm. Pos. 1/	FTE	Amount
1999 actuals.....	2,011	1,692	\$463,111
2000 appropriation.....	2,029	1,876	605,396
Increases (see p. 140).....	...	9	(15,093)
2001 base.....	2,029	1,885	590,303
Program changes (detailed below).....	78	48	17,322
2001 estimate.....	2,107	1,933	607,625

1/ The permanent positions column reflects positions funded from program revenues for illustrative purposes only. These positions are not included in the Department's positions total.

Comparison by activity and program	2000 Appropriation			2001 Base			2001 Estimate			Increase/Decrease		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
1 Congressional limitation:												
Administrative expenses.....	32	32	\$3,429	32	32	\$3,429	32	32	\$3,429	...	...	...
2 Industrial operations:												
Cost of Production.....	1,997	1,844	536,967	1,997	1,853	521,874	2,075	1,901	534,292	78	48	\$12,418
Other Expenses.....	...	...	40,000	...	...	40,000	...	...	40,000	...	...	...
Buildings and improvements.....	...	...	10,000	...	...	10,000	...	...	12,287	...	...	2,287
Machinery and equipment.....	...	...	15,000	...	...	15,000	...	...	17,617	...	...	2,617
Subtotal.....	1,997	1,844	601,967	1,997	1,853	586,874	2,075	1,901	604,196	78	48	17,322
Total.....	2,029	1,876	605,396	2,029	1,885	590,303	2,107	1,933	607,625	78	48	17,322

Federal Prison Industries is a revolving fund that operates on the sale of goods and services to other government agencies. These funding amounts are not a part of the Department of Justice appropriations request.

**Program Changes**

	Perm Pos.	FTE	Amount
Factory Activations.....	78	48	\$17,322

An increase of 78 positions and 48 workyears is required to activate factories at Pollock, Louisiana; Atwater, California; and Coleman, Florida. The factories at these locations will employ approximately 336 inmates at each location.