

FEDERAL PRISON SYSTEM -- BUILDINGS & FACILITIES

(Dollars in thousands)

	<u>Perm. Pos.</u>	<u>FTE</u>	<u>Amount</u>
1999 actuals.....	306	217	\$760,451
2000 appropriation.....	340	308	556,791
Government-wide .38% rescission pursuant to P.L. 106-113.....	...	...	(11)
2000 appropriation.....	340	308	556,780
Increases (see p. 140).....	1	13	8,609
Decreases:			
Non-recurring costs for Construction Projects.....	(7)	(7)	(411,000)
Other Decreases.....	(45)	(40)	...
2001 base.....	289	274	154,389
Program changes (detailed below).....	53	35	681,271
2001 estimate.....	342	309	835,660

<u>Comparison by activity and program</u>	<u>2000 Appropriation</u>			<u>2001 Base</u>			<u>2001 Estimate</u>			<u>Increase/Decrease</u>		
	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>
1. New Construction.....	200	168	\$441,003	166	149	\$31,112	219	184	\$712,383	53	35	\$681,271
2. Modernization and Repair.....	140	140	115,777	123	125	123,277	123	125	123,277	...	...	...
Total.....	340	308	556,780	289	274	154,389	342	309	835,660	53	35	681,271
Reimbursable FTE.....	...	26	...	...	26	...	...	26	...	...	...	...
Grand Total.....	340	334	556,780	289	300	154,389	342	335	835,660	53	35	681,271

FEDERAL PRISON SYSTEM -- BUILDINGS & FACILITIES

(Dollars in thousands)

<u>Program Changes</u>	<u>Perm.</u> <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>
New Construction.....	53	35	\$681,271

The request for FY 2001 includes \$681,271,000 for the full construction costs of 6 prisons (including 2 that will add capacity for BOP to house long-term, non-returnable INS detainees), site and planning funding for 5 prisons, and inmate work program space. The request also includes an advance appropriation of \$791,000 for FY 2002 and \$535,000 for FY 2003. In total, 17 new prisons will be funded, beginning in FY 2001, which will add 19,840 bed spaces.

A complete list of the projects is included below.

Project	(In Thousands)		
	FY 2001	FY 2002	FY 2003
FCI Yazoo	\$86,884	0	0
FCI Herlong/Sierra	\$116,861	0	0
FCI Victorville	\$116,838	0	0
FCI Forrest City	\$95,814	0	0
USP Lompoc (INS)	\$129,861	0	0
FCI Mid-Atlantic (INS)	\$94,861	0	0
USP Western	\$11,930	\$147,000	0
USP South East	\$11,931	133,000	0
FCI South East	\$5,430	106,000	0
FCI Mid Atlantic	\$5,430	121,000	0
FCI Midwest	\$5,431	131,000	0
USP Midwest (INS)	\$0	130,000	0
FCI Western	\$0	6,000	\$131,000
FCI South Central	\$0	5,000	115,000
FCI North East	\$0	5,000	133,000
FCI Mid-Atlantic	\$0	5,000	133,000
Mid Atlantic Female	\$0	2,000	23,000
TOTAL	\$681,271	\$791,000	\$535,000

Total Program Changes for FY 2001, Buildings and Facilities.....	53	35	681,271
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