

**FY 2001 DEPARTMENT OF JUSTICE IMMIGRATION INITIATIVES**

(Dollars in thousands)

	INS Salaries & Expenses			INS Construction			User Fee Acct			BB/Det Fund	Immigration Exams Fee Account			Imm. Cap Inv. Acct.	EOIR			INS Total Only			Department Total						
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Amount	Pos.	FTE	Amount	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount				
<b>IMPROVING INSTITUTIONAL INFRASTRUCTURE</b>																											
Facility Repair and Maintenance Program				21	10	\$2,000													21	10	\$2,000	21	10	\$2,000			
Border Patrol Construction						50,302													0	0	50,302			50,302			
Detention Facility Construction						24,833													0	0	24,833			24,833			
Subtotal, Improving Institutional Infrastructure				21	10	77,135													21	10	77,135	21	10	77,135			
<b>BORDER MANAGEMENT</b>																											
Inspectors Staffing at Ports-of-Entry																											
Expedited Removals	28	14	\$2,458																28	14	2,458	28	14	2,458			
Primary Inspection	87	44	7,637				154	77	\$12,186										241	121	19,823	241	121	19,823			
Border Patrol Agents	430	215	52,000																430	215	52,000	430	215	52,000			
Border Enforcement Technology			20,000																0	0	20,000			20,000			
Subtotal, Refine Border Management Strategy	545	273	82,095				154	77	12,186										699	350	94,281	699	350	94,281			
<b>INTERIOR ENFORCEMENT/ALIEN REMOVALS</b>																											
National Crime Information Center (NCIC) Staffing	50	25	8,000																50	25	8,000	50	25	8,000			
Enhanced Use of JPATS			10,000							5,550								15,550			15,550			15,550			
Increase Number of Detention Beds/Staffing	109	54	51,891																109	54	51,891	109	54	51,891			
Increase Juvenile Detention Bedspace	11	6	3,465							4,950									11	6	8,415	11	6	8,415			
Maintain detention-bed level from FY 2000										27,000								27,000			27,000			27,000			
Det Standards - Intergovernmental Contract Beds	80	40	8,644																80	40	8,644	80	40	8,644			
Executive Office for Immigration Review Coord																62	31	4,979				62	31	4,979			
Subtotal, Interior Enforcement/Removals	250	125	82,000							37,500						62	31	4,979	250	125	119,500	312	156	124,479			
<b>IMMIGRATION SERVICES</b>																											
Capital Investment Account 1/													\$127,300								127,300			127,300			
Reauthorize INA Section 245(i)													(37,500)														
Premium Processing Fee													(55,000)														
Capitalization of Investment Account (approp)													(34,800)														
Increased Staffing for Premium Processing												141	71	\$17,500						17,500	141	71	17,500				
Enhance Anti-Fraud Initiative												54	27	7,500						7,500	54	27	7,500				
Premium Processing Fee														(25,000)													
Subtotal, Immigration Services												195	98	25,000	127,300					152,300	195	98	152,300				
<b>PROFESSIONALISM AND INFRASTRUCTURE</b>																											
Dallas, TX/Burlington, VT, Financial Center Staffing	60	30	3,312																60	30	3,312	60	30	3,312			
Financial Management System 2/			(4,200)																								
Administrative Center Staffing	30	15	1,960																30	15	1,960	30	15	1,960			
Legal Proceedings Program - Base Shortfall	50	25	4,804																50	25	4,804	50	25	4,804			
Pay Reform - Border Patrol, Immigration Inspectors			56,000																		69,869			69,869			
Subtotal, Professionalism and Infrastructure	140	70	66,076																140	70	79,945	140	70	79,945			
<b>TOTAL, IMMIGRATION PROGRAM CHANGES</b>	<b>935</b>	<b>468</b>	<b>230,171</b>	<b>21</b>	<b>10</b>	<b>77,135</b>	<b>154</b>	<b>77</b>	<b>23,614</b>	<b>37,500</b>			<b>195</b>	<b>98</b>	<b>27,441</b>	<b>127,300</b>			<b>62</b>	<b>31</b>	<b>4,979</b>	<b>1,305</b>	<b>653</b>	<b>523,161</b>	<b>1,367</b>	<b>684</b>	<b>528,140</b>

1/ In the Capital Investment Account, of the \$127.3 million for the Capital Investment Account proposal, \$34.8 million is requested from appropriated resources.

2/ In the S&E account, the budget requests that resources supporting the Financial Management System enhancement come from the Asset Forfeiture Fund in FY 2001.

3/ Breached Bond/Detention Fund resources derived from proposed reauthorization of INA Section 245(i).