

Drug Enforcement Administration
Salaries and Expenses
(Dollars in thousands)

	Perm. Pos.	FTE	Amount
1999 actuals (Direct)	5,304	4,925	\$812,606
1999 actuals (VCRP).....	2,087	2,034	414,601
Total, 1999 actuals.....	<u>7,391</u>	<u>6,959</u>	<u>1,227,207</u>
2000 appropriation	7,452	7,348	1,276,250
Government-wide .38% rescission pursuant to P.L. 106-113.....	...	...	(24)
Transfer to Wireless Management Office.....	...	...	(20,733)
2000 appropriation (Direct).....	7,452	7,348	912,243
2000 appropriation (VCRP).....	...	...	343,250
Total, 2000 appropriation 1/.....	<u>7,452</u>	<u>7,348</u>	<u>1,255,493</u>
Increases (see p. 104).....	...	40	48,293
Decreases (see p. 104).....	...	...	(577)
2001 base.....	7,452	7,388	1,303,209
Program Changes (detailed below).....	<u>44</u>	<u>22</u>	<u>64,557</u>
Total, 2001 estimate 2/.....	<u>7,496</u>	<u>7,410</u>	<u>1,367,766</u>

1/ While HIDTA transfers are shown in 1999 actuals, they are not shown for 2000 or 2001 because final decisions on amounts have not been made.

2/ Total reimbursable resources of 1,000 positions (779 special agents) 1,000 workyears and \$108,190,000 will be provided from the ICDE appropriation for FY 2001.

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Comparison by activity and program	2000 Appropriation			2001 Base			2001 Estimate			Increase/Decrease		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
1. Enforcement of federal law and investigation:												
Domestic enforcement.....	2,194	2,134	\$376,984	2,194	2,154	\$397,561	2,218	2,166	\$400,906	24	12	\$3,345
Foreign cooperative investigations	732	689	200,678	732	699	206,644	732	699	206,644	...	...	...
Diversion control	142	143	14,598	142	143	16,156	142	143	16,156	...	...	...
State and local task forces	1,678	1,675	233,073	1,678	1,685	241,257	1,678	1,685	241,257	...	...	...
Subtotal.....	4,746	4,641	825,333	4,746	4,681	861,618	4,770	4,693	864,963	24	12	3,345
2. Investigative support:												
Intelligence.....	883	900	106,133	883	900	110,904	883	900	112,404	...	...	1,500
DEA laboratory services	381	378	42,833	381	378	44,463	381	378	44,463	...	...	...
DEA training.....	99	98	19,861	99	98	20,309	99	98	20,309	...	...	...
Research, engineering and technical operations.....	355	353	81,050	355	353	82,290	355	353	82,290	...	...	...
ADP and telecommunications	131	129	96,994	131	129	97,479	133	130	153,479	2	1	56,000
Subtotal	1,849	1,858	346,871	1,849	1,858	355,445	1,851	1,859	412,945	2	1	57,500
3. Program direction												
Management and administration.....	857	849	83,289	857	849	86,146	875	858	89,858	18	9	3,712
Total.....	7,452	7,348	1,255,493	7,452	7,388	1,303,209	7,496	7,410	1,367,766	44	22	64,557
Direct (non-add)	7,452	7,348	912,243	...	...	...	...	...	...	...	...	...
VCRP (non-add) .....	...	...	343,250	...	...	...	...	...	...	...	...	...
Reimbursable FTE.....	...	1,017	...	...	1,017	...	...	1,017	...	...	...	...
Grand Total.....	7,452	8,365	1,255,493	7,452	8,405	1,303,209	7,496	8,427	1,367,766	44	22	64,557

Program Changes

Special Operations Division (SOD).....

DEA requests \$3,100,000 and 18 positions (including 11 special agents) to expand SOD, a comprehensive enforcement approach designed specifically to combat the surrogates of major drug trafficking organizations operating within the United States and their command and control centers based throughout the world. This increase is exclusively for the Southwest Border and Financial Investigations. DEA will dedicate 9 positions (including 6 special agents) to assist in reducing the amount of drugs destined for the United States via the Southwest Border. This effort works to counter drug activity by enhancing DEA's ability to penetrate, disrupt, and dismantle major Mexican and Colombian drug trafficking organizations that are using the border to smuggle drugs into the United States. The other 9 positions (including 5 special agents and 2 intelligence analysts) will be dedicated to the establishment of a Money Laundering/Financial Investigations Unit within SOD. These resources will be used to provide nationwide oversight and coordination on Title III field investigations that identify and target money laundering operations.

	Perm. Pos.	FTE	Amount
Special Operations Division (SOD).....	18	9	\$3,100

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<u>Program Changes</u>	<u>Perm. Pos.</u>	<u>FTE</u>	<u>Amount</u>
<p>FIREBIRD.....</p> <p>DEA requests an enhancement of \$56,000,000 and 2 positions to establish sufficient infrastructure funding to support FIREBIRD operations and maintenance (O&M) and technology renewal requirements. An increase of \$33,000,000 and one position will support O&M, telecommunications and contract support staff for the global FIREBIRD network, and \$23,000,000 will be used to establish a sufficient technology renewal program to replace ADP hardware as it reaches the end of its life cycle. FIREBIRD is DEA's primary office automation infrastructure, which provides essential computer tools for agents and support staff, including: E-Mail, uniform word processing, and many other forms of office automation software. FIREBIRD provides DEA agents, intelligence analysts and diversion investigators with access to DEA's electronic file system, to case information, and to DEA's investigative database, containing intelligence information on alleged criminal activity, which fosters DEA's ability to more efficiently and effectively conduct complex drug investigations. DEA plans to recur this funding in future years to fund ongoing O&M and technology renewal requirements.</p>	2	1	\$56,000
<p>El Paso Intelligence Center.....</p> <p>DEA requests \$1,500,000 to operate, maintain, and enhance the El Paso Intelligence Center's (EPIC) Information System (EIS). This enhancement will provide additional support to drug law enforcement intelligence through the EPIC's Information Technology Program. The EIS is the customized operations system platform that supports EPIC's immediate drug intelligence information processing operations, and will support EPIC's mission to collect, analyze, and distribute reported data on worldwide drug movement and organizations.</p>	...	...	1,500
<p>Financial Management Division.....</p> <p>DEA requests \$3,957,000 and 24 positions to enhance DEA's financial and resource management oversight functions. These resources will allow DEA and its financial management division to keep pace with the rapid agency growth and to provide additional oversight over critical financial and budgetary policy, internal control, budget development and performance measurement issues. DEA will increase the base funding needed to operate and maintain its Federal Financial System (FFS), provide increased staff dedicated to DEA's financial management activities, and increase training for financial and resource management staff.</p>	24	12	3,957
<p>Total Program Changes, Drug Enforcement Administration</p>	44	22	64,557