

FOREIGN CLAIMS SETTLEMENT COMMISSION

(Dollars in Thousands)

	SALARIES AND EXPENSES		
	Pos.	FTE	Amount
2003 Obligations	11	7	\$1,073
2004 Appropriation Enacted (without Rescission)	11	11	1,206
2004 Rescission -- Reduction applied to DOJ (0.465%).....	0	0	-6
2004 Rescission -- Government-wide reduction (0.59%).....	0	0	-7
2004 Appropriation Enacted (with Rescission)	11	11	1,193
2005 Total Request.....	11	11	1,220
<u>Change 2005 from 2004.....</u>	<u>0</u>	<u>0</u>	<u>27</u>
Adjustments to Base			
Increases:			
2005 Pay Raise (1.5 Percent).....	0	0	11
Annualization of 2004 Pay Raise (2.0 Percent).....	0	0	4
Annualization of 2004 Pay Raise Additional (2.1 Percent) Increase.....	0	0	4
Federal Health Insurance Premiums.....	0	0	3
GSA Rent	0	0	6
WCF Telecommunications and E-mail rate increase for 2005	0	0	3
Subtotal, Increases	0	0	31
Net, Adjustments to Base	0	0	31
2005 Current Services.....	11	11	1,224
Program Offsets.....	0	0	-4
2005 Total Request.....	11	11	1,220
Change 2005 from 2004	0	0	27

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SALARIES AND EXPENSES
(Dollars in thousands)

<u>Comparison by activity and program</u>	<u>2004 Appropriation Enacted (w/ Rescission)</u>			<u>2005 Current Services</u>			<u>2005 Request</u>			<u>Program Improvements/Offsets</u>		
	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>
1. Foreign Claims.....	11	11	\$1,193	11	11	\$1,224	11	11	\$1,220	0	0	-\$4
Total.....	11	11	1,193	11	11	1,224	11	11	1,220	0	0	-4
<u>Program Offsets</u>										<u>Pos.</u>	<u>FTE</u>	<u>Amount</u>
										0	0	-\$4
Net, Program Offsets, Foreign Claims Settlement Commission.....										0	0	-4

The President's 2004 budget requested a 2 percent average pay raise for federal workers in 2004. However, the FY 2004 Consolidated Appropriations Act includes language granting civilian federal employees a 4.1 percent average pay raise in 2004. The FY 2005 budget request reflects the higher pay raise. DOJ proposes to offset the additional \$4,000 in annualization costs in the Foreign Claims Settlement Commission account through management efficiencies within Other Services (Object Class 25.2).