

**DEPARTMENT OF JUSTICE  
SUMMARY OF BUDGET AUTHORITY BY APPROPRIATION  
(DOLLARS IN THOUSANDS)**

Revised 3-03-04

APPROPRIATION	2003	2004		2005	Annotation of Revision
	Enacted 1/	Appropriation Enacted	Appropriation Enacted w/ Rescission	Request	
GENERAL ADMINISTRATION.....	104,925	106,687	105,564	186,551	
NATIONAL DRUG INTELLIGENCE CENTER (050).....	39,100	44,300	44,300	34,900	
DETENTION TRUSTEE.....	808,577	814,097	805,531	938,810	REV
JOINT AUTOMATED BOOKING SYSTEM.....	15,869	19,176	18,974	20,309	
INTEGRATED AUTOMATED FINGERPRINT IDENTIFICATION SYSTEM.....	8,942	5,100	5,046	5,054	
NARROWBAND COMMUNICATIONS.....	63,935	103,171	102,085	101,971	REV
TELECOMMUNICATIONS CARRIER COMPLIANCE.....	0	0	0	0	
COUNTERTERRORISM FUND.....	20,993	1,000	-39,011	0	REV
ADMINISTRATIVE REVIEW & APPEALS.....	<b>190,290</b>	<b>193,530</b>	<b>191,494</b>	<b>202,518</b>	
EXECUTIVE OFFICE FOR IMMIGRATION REVIEW.....	188,480	191,493	189,478	200,463	
OFFICE OF THE PARDON ATTORNEY.....	1,810	2,037	2,016	2,055	
OFFICE OF THE INSPECTOR GENERAL.....	58,960	60,840	60,200	63,813	
WORKING CAPITAL FUND.....	0	0	-167,326	0	REV
U.S. PAROLE COMMISSION.....	10,420	10,609	10,497	10,650	REV
GENERAL LEGAL ACTIVITIES 2/.....	607,351	635,533	629,003	657,135	
VACCINE INJURY COMPENSATION TRUST FUND.....	[4,028]	[4,028]	[4,028]	[6,333]	
LEGAL ACTIVITIES OFFICE AUTOMATION.....	15,838	27,034	26,750	80,510	REV
ANTITRUST.....	133,133	133,133	133,133	136,463	
Offset from Antitrust Pre-Merger Filing Fee.....	-133,133	-112,000	-112,000	-150,000	REV
U.S. ATTORNEYS.....	1,493,993	1,541,253	1,525,035	1,547,519	
U.S. TRUSTEES.....	155,736	166,157	166,157	174,355	REV
Offset from U.S. Trustee Fees.....	-155,736	-182,063	-182,063	-178,681	REV
FOREIGN CLAIMS SETTLEMENT COMMISSION (150).....	1,129	1,206	1,193	1,220	
U.S. MARSHALS SERVICE.....	<b>699,079</b>	<b>733,843</b>	<b>726,121</b>	<b>743,441</b>	
SALARIES & EXPENSES.....	684,051	719,777	712,203	743,441	
CONSTRUCTION.....	15,028	14,066	13,918	0	
COMMUNITY RELATIONS SERVICE.....	9,412	9,526	9,426	9,833	
ASSETS FORFEITURE FUND CURRENT BUDGET AUTHORITY.....	21,759	21,759	21,530	21,759	REV
RADIATION EXPOSURE COMPENSATION TRUST FUND (Discretionary - 050).....	0	0	0	72,000	
INTERAGENCY CRIME & DRUG ENFORCEMENT.....	367,717	556,465	550,610	580,632	REV
FEDERAL BUREAU OF INVESTIGATION.....	<b>4,521,568</b>	<b>4,577,972</b>	<b>4,529,799</b>	<b>5,058,921</b>	
SALARIES & EXPENSES.....	4,520,326	4,566,798	4,518,743	5,058,921	
CONSTRUCTION.....	1,242	11,174	11,056	0	
FOREIGN TERRORIST TRACKING TASK FORCE.....	61,597	61,597	60,949	56,349	
DRUG ENFORCEMENT ADMINISTRATION.....	1,550,773	1,601,327	1,584,477	1,661,503	
BUREAU OF ALCOHOL, TOBACCO, FIREARMS AND EXPLOSIVES.....	801,188	836,087	827,289	868,857	
FEDERAL PRISON SYSTEM.....	<b>4,441,420</b>	<b>4,858,957</b>	<b>4,755,933</b>	<b>4,706,232</b>	REV
SALARIES AND EXPENSES.....	4,044,788	4,461,257	4,414,313	4,706,232	
BUILDINGS AND FACILITIES.....	396,632	397,700	341,620	0	REV
FEDERAL PRISON INDUSTRIES (limitation on administrative expenses).....	3,407	3,429	3,393	3,429	

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OFFICE OF JUSTICE PROGRAMS.....	<b>3,544,630</b>	<b>3,098,763</b>	<b>3,022,519</b>	<b>2,063,288</b>	
<i>JUSTICE ASSISTANCE</i> .....	199,983	190,125	188,124	1,657,193	
<i>STATE AND LOCAL LAW ENFORCEMENT ASSISTANCE</i> .....	2,030,991	1,350,484	1,314,915	0	REV
<i>WEED AND SEED PROGRAM</i> .....	58,542	58,542	57,926	0	
<i>JUVENILE JUSTICE PROGRAM</i> .....	273,516	352,700	333,089	0	REV
<i>COMMUNITY ORIENTED POLICING SERVICES</i> .....	977,624	756,283	741,947	43,618	REV
<i>OFFICE ON VIOLENCE AGAINST WOMEN</i> .....	0	387,629	383,550	362,477	REV
<i>PUBLIC SAFETY OFFICERS BENEFITS</i> .....	3,974	3,000	2,968	0	
<b>SUBTOTAL, DISCRETIONARY AUTHORITY.....</b>	<b>19,462,872</b>	<b>19,928,488</b>	<b>19,416,610</b>	<b>19,679,341</b>	
MANDATORY AND OTHER ACCOUNTS:					
FEES AND EXPENSES OF WITNESSES.....	175,645	156,145	156,145	177,585	
SEPT 11TH VICTIM COMPENSATION.....	774,000	4,174,000	4,174,000	396,000	
INDEPENDENT COUNSEL.....	1,250	9,500	9,500	9,500	
RADIATION EXP COMP TRUST FUND (Mandatory - 050).....	143,000	107,000	107,000	65,000	
PUBLIC SAFETY OFFICERS DEATH BENEFITS.....	55,654	49,054	49,054	49,054	
GA-HEALTH CARE FRAUD.....	49,415	49,415	49,415	49,415	
FBI-HEALTH CARE FRAUD.....	114,000	114,000	114,000	114,000	
ASSETS FORF FUND PERMANENT OBLIGATIONAL AUTHORITY.....	485,111	489,115	427,507	499,849	REV
ANTITRUST PRE-MERGER FILING FEE COLLECTIONS.....	133,133	112,000	112,000	150,000	REV
U.S. TRUSTEES FEE COLLECTIONS.....	155,736	182,063	182,063	178,681	REV
DEA - DIVERSION CONTROL FEE.....	89,029	118,561	118,561	154,216	
CRIME VICTIMS FUND.....	617,608	625,000	621,312	675,000	
<b>SUBTOTAL, MANDATORY AND OTHER ACCOUNTS.....</b>	<b>2,793,581</b>	<b>6,185,853</b>	<b>6,120,557</b>	<b>2,518,300</b>	REV
<b>TOTAL, DEPARTMENT OF JUSTICE.....</b>	<b>22,256,453</b>	<b>26,114,341</b>	<b>25,537,167</b>	<b>22,197,641</b>	REV

COMMERCE, JUSTICE, STATE APPROPS SUBCOMMITTEE JURISDICTION:					
PRESIDENT'S BUDGET DISCRETIONARY AUTHORITY.....	19,462,872	19,928,488	19,416,610	19,679,341	REV
FEES AND EXPENSES OF WITNESSES.....	175,645	156,145	156,145	177,585	
PUBLIC SAFETY OFFICERS DEATH BENEFITS.....	55,654	49,054	49,054	49,054	
VACCINE INJURY COMPENSATION TRUST FUND.....	4,028	4,028	4,028	6,333	
NATIONAL DRUG INTELLIGENCE CENTER.....	-39,100	-44,300	-44,300	-34,900	
BUREAU OF ALCOHOL, TOBACCO, FIREARMS AND EXPLOSIVES.....	-801,188	0	0	0	
<b>TOTAL, COMMERCE, JUSTICE, STATE APPROPS COMMITTEE JURISDIC.</b>	<b>18,857,911</b>	<b>20,093,415</b>	<b>19,581,537</b>	<b>19,877,413</b>	REV

1/ FY 2003 Enacted includes rescissions, annualized transfers to and from the Departments of Homeland Security and the Treasury, and the Wartime Supplemental (P.L. 108-11).

2/ The General Legal Activities FY 2004 funding level (both "Enacted" and "Enacted with Rescission") includes \$15 million in supplemental resources for September 11th Victim Compensation Administration, which was not subject to the rescissions.

NOTE: The FY 2005 President's Budget also includes an offset of \$931 million for a Crime Victims Fund delay in the scorekeeping of discretionary budget authority.

NOTE: National Drug Intelligence Center funding is a transfer from Department of Defense.

The FY 2004 rescissions were recalculated on 2/6/04 to correspond to guidance issued by OMB on 1/29/04. USTrustees rescissions restored on 2/26/04.