

WEED AND SEED PROGRAM FUND

(Dollars in thousands)

	Pos.	FTE	Amount
2003 Obligations.....	0	0	\$60,257
2004 Appropriation Enacted (without Rescission).....	58,542
2004 Rescission -- Reduction applied to DOJ (0.465%).....	0	0	-272
2004 Rescission -- Government-wide reduction (0.59%).....	0	0	-344
2004 Appropriation Enacted (with Rescission).....	0	0	57,926
2005 Total Request.....	0	0	0
Change 2005 from 2004.....	0	0	-57,926
Adjustments to Base:			
Transfer to the Justice Assistance appropriation.....	-57,926
Net, Adjustments to Base.....	0	0	-57,926
2005 Current Services.....	0
2005 Total Request.....	0	0	0
Change 2005 from 2004.....	0	0	-57,926

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<u>Comparison by activity and program</u>	<u>2004 Appropriation Enacted</u> (w/Rescission)			<u>2005 Current Services</u>			<u>2005 Request</u>			<u>Program Improvements/Offsets</u>		
	<u>Perm</u>			<u>Perm</u>			<u>Perm</u>			<u>Perm</u>		
	<u>Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Pos.</u>	<u>FTE</u>	<u>Amount</u>
Weed and Seed Program.....	0	0	\$57,926	0	0	0	0	0	0	0	0	0

Weed and Seed represents the Department's premier, neighborhood-based comprehensive crime control initiative. The weed and seed strategy is based on the premise that leaders from neighborhood and community organizations, including faith-based organizations, law enforcement and private enterprise, must leverage resources to solve community problems at the local level.

Site funding generally provides resources for "weeding" activities, which include joint law enforcement operations and community policing, and "seeding" activities, which range from prevention activities located in Safe Havens to neighborhood physical improvement and economic development.

Consistent with the Government Performance and Results Act, the 2005 budget proposes to streamline the decision unit structure of DOJ components to align more closely with the mission and strategic objectives contained in the DOJ Strategic Plan (FY 2003-2008). In addition, the budget has been realigned to reflect each component's outputs and full costs by major program activity, including the costs of management and administration, so that a more accurate picture of total activity costs is reflected in the budget. In this way, budget and performance are more closely linked, and provide a better basis on which to make budget decisions. Over time, agencies will be expected to identify effective outcome measures, monitor their progress, and accurately present the associated costs.

As part of its effort to realign resources to the DOJ Strategic Plan, the 2005 budget proposes to move funding for this program under the Justice Assistance account. In 2005, \$58,265,000 is requested for this program in the Justice Assistance appropriation under the Improving the Criminal Justice System Decision Unit.