

RADIATION EXPOSURE COMPENSATION (RECA) TRUST FUND

(Dollars in Thousands)

	Discretionary			Mandatory			Total Resources		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
2003 Obligations	0	0	\$0	0	0	\$143,000	0	0	\$143,000
2004 Appropriation Enacted (without Rescission)	0	0	0	0	0	107,000	0	0	107,000
2004 Rescission -- Reduction applied to DOJ (0.465%).....	0	0	0	0	0	0	0	0	0
2004 Rescission -- Government-wide reduction (0.59%).....	0	0	0	0	0	0	0	0	0
2004 Appropriation Enacted (with Rescission)	0	0	0	0	0	107,000	0	0	107,000
2005 Total Request.....	0	0	72,000	0	0	65,000	0	0	137,000
Change 2005 from 2004.....	0	0	72,000	0	0	-42,000	0	0	30,000
Adjustments to Base									
Decreases:									
Reestimates of Mandatory Needs.....	0	0	0	0	0	-42,000	0	0	-42,000
Subtotal, Decreases.....	0	0	0	0	0	-42,000	0	0	-42,000
Net, Adjustments to Base.....	0	0	0	0	0	-42,000	0	0	-42,000
2005 Current Services.....	0	0	0	0	0	65,000	0	0	65,000
Program Improvements by Strategic Goal:									
Goal 2: Enforce Federal Laws and Represent the Rights and Interests of the American People	0	0	72,000	0	0	0	0	0	72,000
Program Reductions.....	0	0	0	0	0	0	0	0	0
2005 Total Request.....	0	0	72,000	0	0	65,000	0	0	137,000
Change 2005 from 2004	0	0	72,000	0	0	-42,000	0	0	30,000

Note: The Civil Division anticipates a shortfall in the Trust Fund Resources available to pay FY 2005 claims. The shortfall would occur within the Mandatory authorized cap of \$65,000,000. In order to remedy this situation, the Department has requested Discretionary resources in the amount of \$72,000,000 to supplement the Trust Fund dollars available to pay claims in FY 2005.

RADIATION EXPOSURE COMPENSATION (RECA) TRUST FUND
SALARIES AND EXPENSES
(Dollars in thousands)

<u>Comparison by activity and program</u>	<u>2004 Appropriation Enacted</u> (w/Rescission)			<u>2005 Current Services</u>			<u>2005 Request</u>			<u>Program Improvements/Offsets</u>		
	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>
1. RECA Trust Fund (Discretionary).....	0	0	0	0	0	0	0	0	72,000	0	0	72,000
2. RECA Trust Fund (Mandatory).....	0	0	\$107,000	0	0	\$65,000	0	0	\$65,000	0	0	\$0
Total.....	0	0	107,000	0	0	65,000	0	0	137,000	0	0	72,000

<u>Program Improvements by Strategic Goal</u>	<u>Perm. Pos.</u>	<u>FTE</u>	<u>Amount</u>
Goal 2: Enforce Federal Laws and Represent the Rights and Interests of the American People.....	0	0	\$72,000
1. Radiation Exposure Compensation (RECA) Trust Fund			
Based on an estimated shortfall projection, the Civil Division is requesting discretionary resources to augment the mandatory funds that are authorized in P.L. 107-107. The total discretionary resource level for FY 2005 represents a program increase of \$72,000,000.			
Net, Program Improvements, RECA Trust Fund.....	0	0	72,000

Congress enacted a mandatory appropriation to fund the expenses of the Radiation Exposure Compensation Trust Fund in the National Defense Authorization Act for FY 2002 (P.L. 107-107). That Act capped the maximum appropriation for FY 2002 through FY 2011. The amount authorized for the Trust Fund in FY 2004 was \$107,000,000 and FY 2005 is capped at \$65,000,000. The Department anticipates that the 2005 mandatory appropriation will not support the number of claims expected to be filed. Based on this estimated shortfall projection, the Civil Division is requesting \$72,000,000 in discretionary resources to augment the authorized mandatory amounts. The total discretionary resource level for FY 2005 represents a program increase of \$72,000,000.