

**U.S. MARSHALS SERVICE**  
(Dollars in thousands)

	Perm Pos.	FTE	Amount
2001 Actuals 1/.....	4,034	3,723	\$570,934
2002 Enacted.....	4,125	3,992	633,696
2002 Counterterrorism Supplemental.....	...	...	10,200
Adjustments to base			
Increases (see p. 70).....	...	45	45,218
Decreases (see p. 70).....	...	...	(21,534)
2003 Current Services 2/.....	4,125	4,037	667,580
Program Improvements (detailed below).....	268	134	32,763
2003 Request 3/.....	4,393	4,171	700,343
FRHB Costs.....	...	...	21,850
2003 Total Request.....	4,393	4,171	722,193

1/ While HIDTA transfers are shown in 2001 actuals, they are not shown for 2002 or 2003 because final decisions on amounts have not been made.

2/ Includes \$4,000,000 in recurring costs from the 2002 counterterrorism Supplemental for on-going activities.

3/ In addition, 13 positions, 13 workyears, and \$2,109,000 are to be provided from the ICDE appropriation.

Comparison by activity and program	2002 Appropriation*			2003 Current Services			2003 Request			Program Improvements		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
Protection of the Judicial Process.....	2,324	2,237	\$349,032	2,324	2,263	\$358,153	2,570	2,386	\$388,566	246	123	\$30,413
Prisoner Transportation.....	89	87	42,953	89	87	44,301	89	87	44,301	...	...	...
Fugitive Apprehension.....	939	906	128,062	939	925	134,811	961	936	137,161	22	11	2,350
Seized Assets Management.....	50	50	5,484	50	50	5,898	50	50	5,898	...	...	...
D.C. Superior Court.....	192	189	19,049	192	189	19,665	192	189	19,665	...	...	...
Service of Legal Process.....	125	123	15,717	125	123	16,897	125	123	16,897	...	...	...
Training Academy.....	26	26	4,261	26	26	4,522	26	26	4,522	...	...	...
ADP/Telecommunications.....	94	92	29,107	94	92	30,101	94	92	30,101	...	...	...
Management & Administration.....	286	282	50,231	286	282	53,232	286	282	53,232	...	...	...
Total.....	4,125	3,992	643,896	4,125	4,037	667,580	4,393	4,171	700,343	268	134	32,763
FRHB Costs.....	...	...	21,012	...	...	21,850	...	...	21,850	...	...	...
Reimbursable FTE.....	...	234	...	...	337	...	...	337	...	...	...	...
Grand Total.....	4,125	4,226	664,908	4,125	4,374	689,430	4,393	4,508	722,193	268	134	32,763

\* The FY 2002 Appropriation is defined as the 2002 Enacted Level plus the Counterterrorism Supplemental.

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<u>Program Improvements</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>
Protection of the Judiciary for High Threat Trials.....	40	20	\$5,650
<p>The USMS seeks additional counterterrorism resources to meet the judiciary's need for more security during high threat trials. Escalating security alert levels since September 11th have resulted in additional judicial security requirements on an everyday basis. In addition, terrorist-related court proceedings require even more security because of the global interest and intense media attention. This request includes \$4,300,000 for 40 criminal investigators for protective details and \$1,350,000 for perimeter security equipment. Security equipment includes fixed items to protect the building (e.g., guard booths, vehicle barriers, monitoring equipment) and mobile equipment (e.g., heavy-duty vans and armored vehicles).</p>			
Personnel to Staff New Courthouses and Support New Judgeships.....	70	35	4,669
<p>Based on information provided by the General Services Administration and the Administrative Office of the U.S. Courts, the USMS seeks \$4,699,000 and 70 positions (53 DUSMs) to handle the increased workload generated by the opening of new courthouses and the creation of new judgeships. Because new courthouses and judgeships increase or supplement the number of courtrooms utilized, USMS must have additional personnel for courtroom protection and prisoner security in order for the courthouses to open on time.</p>			
Courthouse Security Equipment and Furnishings.....	...	...	11,058
<p>The USMS requests \$11,058,000 to furnish and equip courthouses that are new or undergoing significant renovation. The acquisition and installation of security equipment in new courthouses is imperative for the safe and secure operation of the courthouse and can take up to 2 years to complete, from the time of laying out the system on construction blueprints to the final installation. Telephone and radio systems are also an integral part of the building structure and must be purchased new during the construction phase. New furniture is required for common areas in addition to that which is included in the costs for new positions. Of the amount requested, \$10,134,000 is for security equipment and furnishings, \$545,000 is for engineering and design, \$166,000 is for relocation expenses, and \$213,000 is for telephone systems and design.</p>			
Southwest Border.....	136	68	9,036
<p>The USMS seeks \$9,036,000 and 136 positions (75 DUSMs) to meet the growing detainee population along the Southwest Border (SWB). Significant increases in the number of Border Patrol during the last few years have doubled, and sometimes tripled, USMS' prisoner population and production workloads in these districts. The USMS is not staffed to perform the detention and court security duties for the current workload level. USMS staffing has not grown at a commensurate rate with other law enforcement agencies, putting a serious strain on USMS resources. And, given the growing emphasis on immigration crime enforcement, it does not appear that the detention workload is going to abate anytime soon.</p>			
Joint Terrorism Task Forces.....	22	11	2,350
<p>The USMS requests \$2,350,000 and 22 criminal investigators to participate on the Federal Bureau of Investigation's (FBI) Joint Terrorism Task Forces (JTTF). JTTFs have enhanced law enforcement's ability to promote a cooperative effort among FBI field offices and their respective counterparts in federal, state, and local law enforcement agencies in connection with international and domestic terrorist investigations.</p>			
Total Program Improvements, United States Marshals Service.....	<u>268</u>	<u>134</u>	<u>32,763</u>