

**U.S. MARSHALS SERVICE
CONSTRUCTION PROGRAM**
(Dollars in thousands)

	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>
2001 Actuals	9	9	\$17,955
2002 Enacted.....	9	9	15,000
2002 Counterterrorism Supplemental.....	...	...	9,125
Adjustments to base			
Increases (see p. 70).....	...	...	27
Decreases (see p. 70).....	...	...	(22,299)
2003 Current Services	9	9	1,853
Program Improvements (detailed below).....	...	...	13,273
2003 Request.....	9	9	15,126
FRHB Costs.....	...	...	27
2003 Total Request.....	9	9	15,153

<u>Comparison by activity and program</u>	<u>2002 Appropriation*</u>			<u>2003 Current Services</u>			<u>2003 Request</u>			<u>Program Improvements</u>		
	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>
Renovation of U.S. Courthouses.....	9	9	\$24,125	9	9	\$1,853	9	9	\$15,126	....	....	\$13,273
FRHB Costs.....	...	...	26	...	...	27	...	...	27	...	...	...
Grand Total.....	9	9	24,151	9	9	1,880	9	9	15,153	...	...	13,273

<u>Program Improvements</u>	<u>Perm Pos.</u>	<u>FTE</u>	<u>Amount</u>
	\$13,273

The USMS oversees all new construction and renovation of USMS-controlled space in U.S. courthouses and federal buildings, which includes: detention cellblocks, secure prisoner circulation corridors, courtroom holding cells, prisoner/attorney interview rooms, prisoner elevators, vehicle sally ports, and secure vehicle parking. A survey conducted by the USMS in 1999 revealed that 95 percent of USMS-controlled space has security deficiencies, posing a risk to the judicial family, the public, and the Deputy U.S. Marshals themselves. FY 2002 resources include \$13,132,000 for 21 renovation construction projects, \$1,178,000 for planning, design and relocation costs for an additional 8 USMS sites, \$690,000 for contract security specialists and engineers, and an additional \$9,125,000 to be applied to the facilities with the highest priority security deficiencies. In FY 2003, the USMS plans 30 renovation projects.

* The FY 2002 Appropriation is defined as the 2002 Enacted Level plus the Counterterrorism Supplemental.