

OFFICE OF JUSTICE PROGRAMS - JUVENILE JUSTICE PROGRAMS
(Dollars in Thousands)

	Perm. Pos.	FTE	Amount
2001 Actuals.....	\$314,598
2002 Enacted.....	305,860
Transfer to Justice Assistance appropriation for administrative functions.....	(6,632)
2003 Current Services.....	299,228
Program Improvements (detailed below).....	(48,059)
2003 Request.....	251,169

<u>Comparison by activity and program</u>	<u>2002 Appropriation</u>			<u>2003 Current Services</u>			<u>2003 Request</u>			<u>Program Improvements</u>		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
1. Title II - Juvenile Justice and Delinquency Prevention	\$147,517	...	...	\$147,517	...	...	\$99,004	...	...	-\$48,513
2. Part D - Gang-Free Schools and Communities	11,974	...	...	11,974	...	...	11,974	...	...	...
3. Part E - State Challenge Activities	9,978	...	...	9,978	...	...	9,978	...	...	...
4. Part G - Mentoring	15,965	...	...	15,965	...	...	15,965	...	...	...
5. Title V - Incentive Grants for Local Delinquency Prevention	94,337	...	...	94,337	...	...	94,791	...	...	454
6. Drug Prevention Demonstration Program	10,976	...	...	10,976	...	...	10,976	...	...	...
7. Victims of Child Abuse	8,481	...	...	8,481	...	...	8,481	...	...	...
Total	299,228	...	...	299,228	...	...	251,169	...	...	-48,059

<u>Program Improvements</u>	Perm. Pos.	FTE	Amount
Part C – Non-recurring Grants.....	-\$48,513

For FY 2003, the budget reduces the level of Title II Part C JJDP funding to \$10,000,000, a reduction of \$48,513,000. The original purpose of this program, which was to give the Department discretionary funding for research and development activities to increase understanding of the risk factors for delinquency and the effects of alternative juvenile justice policies, has not been possible in recent years due to the level of earmarking within this program. In 2002, 100 percent of the discretionary program was earmarked.

Title V - Incentive Grants for Local Delinquency Prevention	454
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The School Safety Initiatives program will be increased by \$454,000 in FY 2003, bringing the level of funding to \$14,967,000.

Total Program Improvements, Juvenile Justice Programs.....	-48,059
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The Juvenile Justice Programs request also contains several important program initiatives:

<u>Program</u>	<u>Earmark</u>	<u>Amount</u>	<u>Notes</u>
Part B	Technical Assistance	10,000	Provides \$10 million for training and technical assistance to assist small faith-based non-profit organizations with the Federal grants process.
Title V	Tribal Youth Program	12,472	Provides funds for an array of prevention and intervention activities.
Title V	Project Sentry	5,033	Provides \$5.033 million for Project Sentry, which, when combined with \$15 million requested under the COPS appropriation, provides a total of \$20.033 million for grants for this initiative. Project Sentry, a federal-state partnership that provides additional resources for state and federal law enforcement to establish "Safe School Task Forces" and to identify and appropriately prosecute, sanction, and supervise juveniles who violate state and federal firearms laws. The program also makes it a priority to increase prosecutions of gun dealers and adults who illegally purchase guns for juveniles, or who contribute to a person under 18 committing a crime of violence involving a gun.
Title V	School Safety Initiatives	14,967	Provides funds for training and technical assistance to improve the safety of schools around the country.