

LEGAL ACTIVITIES OFFICE AUTOMATION
(Dollars in thousands)

	<u>Perm.</u> <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>
2001 Actuals	\$14,645
2002 Appropriation.....	15,765
Adjustments to base:			
Increases (s	259
Decreases (see p. 32).....	---	---	(82)
2003 Current Services	15,942
Program Improvements.....	---	---	---
2003 Total Request.....	15,942

	2002 Appropriation			2003 Current Services			2003 Request			Program Improvements		
<u>Comparison by activity and program</u>	<u>Perm</u> <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm</u> <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm</u> <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm</u> <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>
Legal Activities Office Automation	\$15,765	\$15,942	\$15,942

Program Description

The principle mission of the Justice Consolidated Network (JCON) Program is to provide interoperability among the Department of Justice's litigating and management components, and the Executive Office for Immigration Review, U.S. Marshals Service, Community Relations Service, and U.S. Trustees, by implementing a reliable, robust office automation infrastructure upon which they can operate their mission critical applications. The Department expects to add up to \$61,185,000 to the \$15,942,000 budget request, subject to the availability of Working Capital Fund unobligated balance transfers.