

IMMIGRATION AND NATURALIZATION SERVICE
IMMIGRATION SERVICES
(Dollars in thousands)

| | Perm. Pos. | FTE | Amount |
|--|---------------|-------|-----------|
| Appropriation | | | |
| 2001 Actuals | ... | ... | \$42,025 |
| 2002 Enacted | ... | 338 | 86,529 |
| 2002 Counterterrorism Supplemental..... | ... | ... | 36,800 |
| Adjustments to base: | | | |
| Increases (see p. 106)..... | ... | 112 | 2,075 |
| Decreases (see p. 106)..... | ... | ... | (36,800) |
| 2003 Current Services..... | ... | 450 | 88,604 |
| Program Improvements(detailed below)..... | ... | ... | ... |
| 2003 Request | ... | 450 | 88,604 |
| FRHB costs..... | ... | ... | ... |
| 2003 Total Request | ... | 450 | 88,604 |
| Fee Accounts | | | |
| 2001 Actuals | 5,707 | 5,505 | \$951,737 |
| 2002 Availability..... | 5,707 | 7,541 | 1,310,582 |
| Adjustments to base: | | | |
| Increases (see p. 106)..... | ... | ... | 14,021 |
| 2003 Current Services..... | 5,707 | 7,541 | 1,324,603 |
| Program Improvements, Fee Accounts (detailed below)..... | ... | ... | 50,496 |
| 2003 Request..... | 5,707 | 7,541 | 1,375,099 |
| FRHB costs..... | ... | ... | 29,101 |
| 2003 Total Request..... | 5,707 | 7,541 | 1,404,200 |
| Total (including fee accounts) | | | |
| 2001 Actuals | 5,707 | 5,505 | \$993,762 |
| 2002 Availability..... | 5,707 | 7,879 | 1,397,111 |
| 2003 Current Services..... | 5,707 | 7,991 | 1,413,207 |
| 2003 Program Improvements..... | ... | ... | 50,496 |
| 2003 Request | 5,707 | 7,991 | 1,463,703 |
| FRHB costs..... | ... | ... | 29,101 |
| 2003 Total Request | 5,707 | 7,991 | 1,492,804 |

IMMIGRATION AND NATURALIZATION SERVICE
IMMIGRATION SERVICES
(Dollars in thousands)

| Appropriation | 2002 Appropriation* | | | 2003 Current Services | | | 2003 Estimate | | | Program Changes | | |
|---|---------------------|-----|-----------|-----------------------|-----|----------|---------------|-----|----------|-----------------|-----|--------|
| | Perm Pos. | FTE | Amount | Perm Pos. | FTE | Amount | Perm Pos. | FTE | Amount | Perm Pos. | FTE | Amount |
| <u>Comparison by activity and program</u> | | | | | | | | | | | | |
| Immigration Services | ... | 338 | \$123,329 | ... | 450 | \$88,604 | ... | 450 | \$88,604 | ... | ... | ... |
| Services..... | ... | 338 | \$123,329 | ... | 450 | \$88,604 | ... | 450 | \$88,604 | ... | ... | ... |

| Fee Accounts | 2002 Appropriation* | | | 2003 Current Services | | | 2003 Estimate | | | Program Changes | | |
|---|---------------------|-------|-------------|-----------------------|-------|-------------|---------------|-------|-------------|-----------------|-----|----------|
| | Perm Pos. | FTE | Amount | Perm Pos. | FTE | Amount | Perm Pos. | FTE | Amount | Perm Pos. | FTE | Amount |
| <u>Comparison by activity and program</u> | | | | | | | | | | | | |
| Immigration Services | 5,707 | 7,470 | \$1,284,310 | 5,707 | 7,470 | \$1,314,603 | 5,707 | 7,470 | \$1,365,099 | ... | ... | \$50,496 |
| Examinations Fee | ... | 71 | 26,272 | ... | 71 | 10,000 | ... | 71 | 10,000 | ... | ... | ... |
| H-1B Nonimmigrant Petitioner Fee..... | 5,707 | 7,541 | 1,310,582 | 5,707 | 7,541 | 1,324,603 | 5,707 | 7,541 | 1,375,099 | ... | 0 | 50,496 |
| Subtotal..... | 5,707 | 7,541 | 1,310,582 | 5,707 | 7,541 | 1,324,603 | 5,707 | 7,541 | 1,375,099 | ... | 0 | 50,496 |
| Total | 5,707 | 7,879 | 1,433,911 | 5,707 | 7,991 | 1,413,207 | 5,707 | 7,991 | 1,463,703 | 0 | 0 | 50,496 |

NOTE: Permanent positions reflect positions funded from program revenues and are not included in the Department's total position level.

* The 2002 appropriation is defined as the 2002 enacted level plus the emergency response supplemental funding.

| <u>Program Improvements</u> | Perm. Pos. | FTE | Amount |
|--|------------|-----|----------|
| Immigration Services (fee funded) | ... | ... | \$50,496 |

INS requests **\$50,496,000** (Examinations Fee Account) to attain a 6-month national average for the processing of all benefits applications. INS will continue to improve application processing and related services to ensure that they are timely, consistent, fair and of high quality. In addition, INS will continue to emphasize the integrity of decisions made on applications for immigration benefits. At local levels, INS will continue to increase community consultations to anticipate or identify potential operational obstacles.