

IDENTIFICATION SYSTEMS INTEGRATION

(Dollars in thousands)

	Perm. Pos.	FTE	Amount
2001 Actuals	4	3	\$4,365
2002 Appropriation 1/.....	4	4	1,000
Adjustments to base			
Increases (see p. 31).....	5	5	32
Decreases (see p. 31).....	.....	.....	-33
2003 Current Services.....	9	9	999
Program improvements .....	.....	.....	23,479
2003 Request.....	9	9	24,478
FRHB Costs.....	.....	.....	27
2003 total request.....	9	9	24,505

1/ Additional reimbursable resources were provided through the WCF unobligated balance transfer funds for JABS (\$14,957,000) and IDENT/IAFIS (\$9,000,000).

Comparison by activity and program	2002 Appropriation			2003 Current Services			2003 Request			Program Improvements		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
Joint Automated Booking System.....	4	4	\$1,000	7	7	\$999	7	7	\$15,478	.....	.....	\$14,479
IDENT/IAFIS.....	.....	.....	.....	2	2	.....	2	2	9,000	.....	.....	9,000
Total.....	4	4	1,000	9	9	999	9	9	24,478	.....	.....	23,479
FRHB Costs.....	.....	.....	13	.....	.....	27	.....	.....	27	.....	.....	.....
Grand Total.....	4	4	1,013	9	9	1,026	9	9	24,505	23,479

Program Improvements

JABS Operations.....	\$14,479
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The \$14,479,000 for JABS will sustain the operation of JABS, including hardware and software maintenance, security upgrades, and system modifications to improve operating performance, leverage technology advances, and comply with new laws, legislation, and/or policies. In addition, the request will support the extension of JABS to additional sites. In FY 2002, this funding was available from the Department's Working Capital Fund Unobligated Balances (WCF/UBT); however, for FY 2003 WCF/UBT balances are intended for other programs.

IDENT/IAFIS Operations.....	9,000
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The \$9,000,000 for IDENT/IAFIS will provide for the initial deployment of an integrated system in a live environment and the collection of data needed to guide future development and deployment. Existing IDENT/IAFIS sites will be upgraded and the deployment will be extended to another ten sites. The upgraded capacity will represent the first phase of system integration, as the user will initiate a single transaction that results in searches of IDENT and IAFIS. In FY 2002, this funding was available from the Department's WCF/UBT; however, for FY 2003 WCF/UBT balances are intended for other programs.

Total Program Improvements, Identification Systems Integration.....	\$23,479
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