

FEDERAL PRISON SYSTEM -- BUILDINGS & FACILITIES

(Dollars in thousands)

	Perm. Pos.	FTE	Amount
2001 Actuals.....	357	263	\$759,630
2002 Enacted.....	359	344	813,552
Adjustments to base:			
Increases (see p. 121).....	6	6	25,766
Decreases: Non-recurring costs for Construction Projects (see p. 121).....	(33)	(33)	(650,047)
2003 Current Services.....	332	317	189,271
Program Improvements (detailed below).....	12	7	205,972
2003 Request.....	344	324	395,243
FRHB Costs.....	...	...	1,366
2003 Total Request.....	344	324	396,609

Comparison by activity and program	2002 Appropriation			2003 Current Services			2003 Request			Program Improvements		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
1. New Construction.....	231	214	\$680,784	198	181	\$38,704	210	188	\$244,676	12	7	\$205,972
2. Modernization and Repair.....	128	130	132,768	134	136	150,567	134	136	150,567	...	...	...
Total.....	359	344	813,552	332	317	189,271	344	324	395,243	12	7	205,972
FRHB Costs.....	...	...	1,357	...	...	1,357	...	...	1,365	...	...	...
Reimbursable FTE.....	...	26	...	...	26	...	...	26	...	...	...	...
Grand Total.....	359	370	814,909	332	343	190,628	344	350	396,608	12	7	205,972

Program Improvements

	Perm. Pos.	FTE	Amount
New Construction.....	\$205,972

An increase of \$205,972,000 to construct two Federal Correctional Institutions and expand three existing institutions. A complete list of the projects is shown below.

Project	Beds	(In Thousands of Dollars)		Estimated Future Need
		Prior Appropriation	FY 2003 Appropriation	
Hazelton WV secure female unit	512	\$2,000	\$66,600	...
FCI South Central / Pollock LA	1,152	5,000	116,872	...
Expansions at three existing facilities	431	2,000	22,500	...
TOTAL	2,095	9,000	205,972	0

Total Program Improvements, Buildings and Facilities.....	205,972
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