

**FEES AND EXPENSES OF WITNESSES**

(Dollars in thousands)

	<u>Perm.</u>	<u>FTE</u>	<u>Amount</u>
	<u>Pos.</u>		
2001 Actuals .....			\$138,949
2002 Appropriation.....			156,145
2003 Current Services .....			156,145
Program Improvements .....			
2003 Request .....			156,145

<u>Comparison by activity and program</u>	<u>2002 Appropriation</u>			<u>2003 Current Services</u>			<u>2003 Estimate</u>			<u>Program Improvements</u>		
	<u>Perm</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm</u>	<u>FTE</u>	<u>Amount</u>	<u>Perm</u>	<u>FTE</u>	<u>Amount</u>
	<u>Pos.</u>			<u>Pos.</u>	<u>FTE</u>		<u>Pos.</u>	<u>FTE</u>		<u>Pos.</u>	<u>FTE</u>	
1. Fees and Expenses of Witnesses.....	...		\$116,145	...	...	\$116,145	...	...	\$116,145	...	...	....
2. Protection of Witnesses.....			31,000			31,000			31,000	...	...	....
3. Victim Compensation Fund.....	...	...	....	...	...	....	...	...	....	...	...	....
4. Private Counsel.....			7,000			7,000			7,000	...	...	....
5. Superior Court Informants Program .....			1,000			1,000			1,000	...	...	....
6. Alternative Dispute Resolution.....			1,000			1,000			1,000	...	...	....
Grand Total.....	...	...	156,145	...	...	156,145	...	...	156,145	...	...	....

Program Description.

This appropriation is used to pay fees and expenses to witnesses who appear on behalf of the Government in litigation in which the United States is a party. There are many factors over which the Department of Justice has little, or no, control that affect the costs incurred. The U.S. Attorneys, the U.S. Marshals, and the six litigating divisions served by this appropriation.