

**COUNTERTERRORISM FUND**

(Dollars in thousands)

|   | Perm.<br>Pos. | FTE | Amount         |
|---|---------------|-----|----------------|
| 2001 Actuals.....                       | ...           | ... | \$46,720       |
| 2002 Appropriation.....                 | ...           | ... | 4,989          |
| Adjustments to base                     |               |     |                |
| Nonrecurring Decreases (see p. 31)..... | ...           | ... | <u>(4,989)</u> |
| 2003 Current Services.....              | ...           | ... | ...            |
| Program improvements (see below).....   | ...           | ... | <u>35,000</u>  |
| 2003 Request.....                       | ...           | ... | 35,000         |

| Comparison by activity and program | 2002 Appropriation |     |         | 2003 Current Services |     |        | 2003 Request |     |          | Program Improvements |     |          |
|------------------------------------|--------------------|-----|---------|-----------------------|-----|--------|--------------|-----|----------|----------------------|-----|----------|
|                                    | Perm<br>Pos.       | FTE | Amount  | Perm<br>Pos.          | FTE | Amount | Perm<br>Pos. | FTE | Amount   | Perm<br>Pos.         | FTE | Amount   |
| Counterterrorism Fund              | ...                | ... | \$4,989 | ...                   | ... | ...    | ...          | ... | \$35,000 | ...                  | ... | \$35,000 |

| <u>Program Description and Change</u>   | Perm<br>Pos. | FTE | Amount   |
|---|--------------|-----|----------|
| Counterterrorism Fund resources are used typically to reimburse any Department of Justice organization for (1) the costs incurred in reestablishing the operational capability of an office or facility that has been damaged or destroyed as a result of any domestic or international terrorist incident, and (2) the costs of providing support to counter, investigate or prosecute domestic or international terrorism, including payment of rewards in connection with these activities. In addition, the Fund may be used to reimburse any federal agency for costs of detaining in foreign countries individuals accused of acts of terrorism that violate the laws of the United States. | ...          | ... | \$35,000 |

In 2003, the \$35 million requested would enhance the critical intelligence support that DEA provides to the FBI and other agencies conducting counterterrorism activities. The requested resources will increase DEA's Special Operations/Intelligence capability to gather real-time intelligence, analyze sensitive data, and disseminate valuable information on the command and control activities of terrorist organizations that cannot be obtained through other intelligence methods. DEA will use the additional capability gained from these resources to respond to direct project tasking requirements from the FBI and other agencies conducting counterterrorism activities.