

ADMINISTRATIVE REVIEW AND APPEALS

(Dollars in thousands)

	Perm. Pos.	FTE	Amount
2001 Actuals	1,130	1,104	\$160,707
2002 Enacted.....	1,130	1,168	173,647
2002 Counterterrorism Supplemental.....	54	27	3,500
Adjustments to Base			
Increases (see p. 32).....	...	27	7,668
Decreases (see p. 32).....	...	...	(475)
2003 Current Services 1/.....	1,184	1,222	184,340
Program Improvements (detailed below).....	153	76	9,195
2003 Request	1,337	1,298	193,535
FRHB costs.....	...	...	5,334
2003 Total Request	1,337	1,298	198,869

1/ Includes \$6,863,000 recurring from the Counterterrorism Supplemental for on-going counterterrorism activities.

/WGZL Comparison by activity and program	2002 Appropriation			2003 Current Services			2003 Request			Program Improvements		
	Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
Executive Office for Immig.Review.....	1,169	1,180	\$175,369	1,169	1,207	\$182,518	1,322	1,283	\$191,713	153	76	\$9,195
Office of the Pardon Attorney.....	15	15	1,778	15	15	1,822	15	15	1,822	...	...	...
Total.....	1,184	1,195	177,147	1,184	1,222	184,340	1,337	1,298	193,535	153	76	9,195
FRHB costs.....	...	...	4,907	...	...	5,334	...	...	5,334	...	...	...
Grand Total.....	1,184	1,195	182,054	1,184	1,222	189,674	1,337	1,298	198,869	153	76	9,195

Program Improvements

Coordination with INS Initiatives.....	153	76	\$9,195
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The Department is working on ways to improve the administrative review process of immigration cases. This review may result in future budget savings. Because this process is still underway, no specific savings can be estimated at this time. Notwithstanding the potential savings, immigration judge workload is expected to increase because of INS enforcement enhancements proposed in this budget.

The Immigration and Naturalization Service (INS) request includes enhancements for 570 Border Patrol agents, 460 Inspectors, improvements in intelligence gathering capabilities, and increased participation in joint terrorism task forces to support the capability to apprehend and remove increasing numbers of criminal and non-criminal aliens. INS initiatives are expected to increase Executive Office for Immigration Review (EOIR) caseload by an estimated 27,800 cases and appeals annually. In an effort to keep pace with INS enhancements, EOIR is requesting 153 positions, 76 workyears, and \$10,000,000. Offsetting this increase is a reduction of \$805,000 in general administrative and training expenses.

Total Program Improvements, Administrative Review and Appeals.....	153	76	9,195
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