

State and Local Assistance Programs
(Dollars in Thousands)

Budget Activity	FY 2002 Enacted		FY 2003 President's Request	
	Pos.	Amount	Pos.	Amount
OFFICE OF JUSTICE PROGRAMS				
<u>Justice Assistance</u>				
National Institute of Justice.....		\$54,879	...	\$78,301
Bureau of Justice Statistics.....		32,335	...	33,805
Missing Children/Alzheimer's.....		22,997	...	28,997
Regional Information Sharing System.....		28,278	...	24,945
White Collar Crime Info. Center.....		9,230	...	9,230
Counterterrorism Programs		651,494	...	...
Management and Administration 1/.....	.954	44,427	700	47,165
Subtotal Justice Assistance.....	.954	843,640	700	222,443
<u>Juvenile Justice Programs</u>				
Title II - JJDP Programs.....		147,517	...	99,004
Part D - Gang Free Schools and Communities.....		11,974	...	11,974
Part E - State Challenge Activities.....		9,978	...	9,978
Part G - Mentoring.....		15,965	...	15,965
Title V Incentive Grants for Local Delinquency Prevention.....		94,337	...	94,791
Drug Prevention Demonstration Program.....		10,976	...	10,976
Victims of Child Abuse.....		8,481	...	8,481
Subtotal, Juvenile Justice Programs.....		299,228	...	251,169
<u>Election Process Improvement Grant Program</u>	...	...	...	400,000
<u>Weed and Seed Program</u>	...	58,925	...	58,925
<u>State and Local Law Enforcement Assistance</u>				
Byrne Formula Grants.....		500,000	...	...
Byrne Discretionary Grants.....		345,589	...	...
CAP.....		20,000	...	...
State Criminal Alien Assistance Program.....		565,000	...	...
Indian Tribal Construction Program		35,191	...	...
Indian Tribal Courts.....		7,982	...	7,982
Drug Courts.....		50,000	...	52,000
Violence Against Women Act.....		375,296	...	374,896
Victims of Child Abuse.....		15,269	...	15,269
Residential Substance Abuse Treatment Program.....		70,000	...	77,000

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Budget Activity	FY 2002 Enacted		FY 2003 President's Request	
	Total		Direct	
	Pos.	Amount	Pos.	Amount
Alcohol and Substance Abuse	...	\$4,989	...	\$4,989
Local Law Enforcement Block Grant.....	...	400,000	...	...
Juvenile Incentive Block Grant.....	...	249,450	...	215,000
Victims of Trafficking Grants .....	...	10,000	...	...
Hate Crimes Awareness .....	...	...	...	1,250
Other Crime Control Programs:				
Prevention: Missing Alzheimer's.....	...	898	...	...
State and Local Law Enforcement:				
Law Enforcement Family Support Grants.....	...	1,497	...	1,497
Subtotal - State and Local.....	...	1,497	...	1,497
Federal Law Enforcement				
Telemarketing Fraud Prevention.....	...	1,995	...	1,995
Motor Vehicle Theft Prevention.....	...	1,298	...	...
Subtotal - Federal Law Enforcement.....	...	3,293	...	1,995
Management and Administration	...	...	...	...
Total - State and Local Assistance.....	...	2,654,454	...	751,878
Total, Office of Justice Programs.....	954	3,856,247	700	1,684,415
COMMUNITY ORIENTED POLICING SERVICES				
Public Safety and Community Policing Grants.....	...	496,014	...	126,106
Crime Fighting Technologies.....	...	351,632	...	282,500
Community Crime Prevention.....	...	70,202	...	46,963
Prosecution Assistance Program.....	...	99,780	...	99,780
Justice Assistance Grants .....	...	...	...	800,000
Management and Administration 1/.....	235	32,812	235	26,513
Total - Comm. Oriented Policing.....	235	1,050,440	235	1,381,862
TOTAL - ALL PROGRAMS.....	1,189	4,906,687	935	3,066,277

1/ Includes Federal Retiree Health Benefits Costs for FY 2003: \$1,787,000 for Justice Assistance; \$828,000 for Community Oriented Policing Services.