

**DEPARTMENT OF JUSTICE
SUMMARY OF AVAILABILITY BY ORGANIZATIONS WITH MULTIPLE FUNDING SOURCES
(DOLLARS IN THOUSANDS)**

APPROPRIATION	2001	2002	2002	2003 *
		Enacted	w/CT Supp.	
ASSETS FOR FUND CURR BUD AUTH.....	\$22,882	\$22,949	\$22,949	\$22,949
ASSETS FOR FUND PERM BUD AUTH.....	619,197	522,479	522,479	451,696
TOTAL ASSETS FORFEITURE FUND	642,079	545,428	545,428	474,645
U.S. MARSHALS	572,989	624,571	643,896	700,343
CONSTRUCTION.....	18,088	24,125	24,125	15,126
JPATS.....	13,470	---	---	---
TOTAL U.S. MARSHALS SERVICE	604,547	648,696	668,021	715,469
FEDERAL BUREAU OF INVESTIGATION.....	3,234,380	3,491,073	4,236,073	4,202,587
CONSTRUCTION.....	16,650	33,791	33,791	1,250
FBI-HEALTH CARE FRAUD.....	88,000	101,000	101,000	114,000
TOTAL FEDERAL BUREAU OF INVESTIGATION	3,339,030	3,625,864	4,370,864	4,317,837
DRUG ENFORCEMENT ADMINISTRATION.....	1,377,513	1,481,783	1,481,783	1,545,919
DIVERSION CONTROL FEE.....	83,543	86,021	86,021	113,645
TOTAL DRUG ENFORCEMENT ADMINISTRATION	1,461,056	1,567,804	1,567,804	1,659,564
IMMIGRATION AND NATURALIZATION SERVICE 1/				
IMMIGRATION ENFORCEMENT.....				3,158,183
IMMIGRATION SERVICES.....				88,604
SUPPORT & ADMINISTRATION.....				785,598
ENFORCEMENT AND BORDER AFFAIRS.....	2,543,282	2,739,695	3,189,495	...
CITIZENSHIP & BENEFITS, SUPPT & PRG DIRECT.....	577,796	631,745	631,745	...
CONSTRUCTION.....	133,009	128,454	228,054	...
IMMIGRATION USER FEE.....	494,384	591,866	591,866	658,295
ENFORCEMENT FINES.....	1,850	22,664	22,664	6,000
IMMIGRATION EXAMINATIONS FEE.....	1,051,144	1,376,871	1,376,871	1,462,803
LAND BORDER INSPECTION FEE.....	1,670	4,490	4,490	2,700
H-1B FEES.....	2,446	26,272	26,272	10,000
BREACHED BOND/DETENTION FUND.....	80,600	120,763	120,763	171,275
TOTAL IMMIGRATION & NATURALIZATION SVC	4,886,181	5,642,820	6,192,220	6,343,458
FEDERAL PRISON SYSTEM.....	3,469,672	3,808,600	3,808,600	4,081,765
BUILDINGS AND FACILITIES.....	833,822	813,552	813,552	395,243
TOTAL FEDERAL PRISON SYSTEM	4,303,494	4,622,152	4,622,152	4,477,008

* Excludes the Federal Retiree and Health Benefits Costs (FRHB)

1/ There is a proposal for FY 2003 to restructure INS into 3 new accounts: Immigration Enforcement, Immigration Services and Support and Administration.