

U.S. MARSHALS SERVICE
CONSTRUCTION PROGRAM
(Dollars in thousands)

	Perm. Pos.	FTE	Amount
2000 actuals.....	9	5	\$5,989
2001 enacted.....	9	9	18,128
Government-wide .22% rescission pursuant to P.L. 106-554.....	...	...	(40)
2001 appropriation.....	9	9	18,088
Adjustments to base:			
Increases (see p. 64).....	...	...	283
Decreases (see p. 64).....	...	...	(11,750)
2002 base.....	9	9	6,621
Program changes .....	...	...	...
2002 estimate.....	9	9	6,621

Comparison by activity and program	2001 Appropriation			2002 Base			2002 Estimate			Program Changes		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
Renovation of U.S. Courthouses.....	9	9	\$ 18,088	9	9	\$ 6,621	9	9	\$ 6,621	...	...	...

Program Description

The USMS oversees all new construction and renovation of USMS-controlled space in U.S. courthouses and federal buildings, which includes: detention cellblocks, secure prisoner circulation corridors, courtroom holding cells, prisoner/attorney interview rooms, prisoner elevators, vehicle sallyports, and secure vehicle parking. A survey conducted by the USMS in 1999 revealed that 95 percent of USMS-controlled space has serious security deficiencies, posing a risk to the judicial family, the public, and the Deputy U.S. Marshals themselves. FY 2001 appropriated resources totalled \$18,088,000, and will support renovation for 15 courthouse projects and other renovation projects. For FY 2002, the total construction request is \$6,621,000, which will support an additional 6 renovation projects.