

DEPARTMENT OF JUSTICE
OUTLAYS - 2000 TO 2002
(DOLLARS IN THOUSANDS)

APPROPRIATION	2000	2001	2002	OUTLAY SPENDOUT RATES				
				YR1	YR2	YR3	YR4	YR5
GENERAL ADMINISTRATION	\$95,496	\$102,193	\$94,703	89%	11%	0%	0%	0%
DETENTION TRUSTEE.....	....	989	1,710	100%	0%	0%	0%	0%
NATIONAL DRUG INTELLIGENCE CENTER	23,900	32,200	30,400	89%	11%	0%	0%	0%
JOINT AUTOMATED BOOKING SYSTEM.....	1,580	14,345	15,949	89%	11%	0%	0%	0%
NARROWBAND COMMUNICATIONS	24,269	199,152	159,156	70%	30%	0%	0%	0%
TELECOMM. CARRIER COMPLIANCE FUND	36,000	347,000	61,557	100%	0%	0%	0%	0%
COUNTERTERRORISM FUND	7,899	23,740	17,961	75%	25%	0%	0%	0%
ADMINISTRATIVE REVIEW & APPEALS	141,802	168,899	180,444	89%	11%	0%	0%	0%
OFFICE OF THE INSPECTOR GENERAL	42,617	39,481	44,480	94%	6%	0%	0%	0%
WORKING CAPITAL FUND.....	95,774	....	....	0%	0%	0%	0%	0%
U.S. PAROLE COMMISSION	8,253	8,289	10,208	86%	14%	0%	0%	0%
GENERAL LEGAL ACTIVITIES	497,328	520,846	551,693	87%	11%	2%	0%	0%
U.S. ATTORNEYS	1,172,528	1,233,325	1,313,735	88%	9%	3%	0%	0%
FOREIGN CLAIMS SETTLEMENT COMMISSION	693	1,118	1,144	91%	8%	1%	0%	0%
U.S. MARSHALS	512,717	631,000	639,000					
SALARIES AND EXPENSES.....	533,051	612,000	625,000	90%	10%	0%	0%	0%
CONSTRUCTION.....	(1,436)	4,000	13,000	10%	40%	45%	5%	0%
JUSTICE PRISONER & ALIEN TRANS SYS (JPATS).....	(18,898)	15,000	1,000	90%	10%	0%	0%	0%
FEDERAL PRISONER DETENTION	502,681	443,131	661,550	60%	30%	7%	3%	0%
COMMUNITY RELATIONS SERVICE	7,676	7,494	8,826	85%	10%	5%	0%	0%
ASSETS FORF FUND CURR BUD AUTH	19,397	21,000	21,000	40%	40%	20%	0%	0%
RADIATION EXPOSURE COMP ADMIN EXP	1,459	2,102	2,496	100%	0%	0%	0%	0%
RADIATION EXPOSURE COMP TRUST FUND	12,485	11,207	10,776	60%	40%	0%	0%	0%
INTERAGENCY CRIME AND DRUG ENFORCEMENT	352,486	322,254	334,588	75%	25%	0%	0%	0%
FEDERAL BUREAU OF INVESTIGATION	3,088,243	3,066,802	3,292,304					
SALARIES & EXPENSES.....	3,057,544	3,053,802	3,241,304	75%	15%	8%	2%	0%
CONSTRUCTION.....	30,699	13,000	51,000	10%	40%	45%	5%	0%
DRUG ENFORCEMENT ADMINISTRATION	1,264,759	1,324,000	1,400,000					
SALARIES & EXPENSES.....	1,259,929	1,316,000	1,391,000	75%	15%	10%	0%	0%
CONSTRUCTION.....	4,830	8,000	9,000	10%	40%	45%	5%	0%
IMMIGRATION AND NATURALIZATION SERVICE	2,917,557	3,570,608	3,365,563					
SALARIES & EXPENSES.....	2,855,268	3,454,403	3,199,403	80%	11%	5%	4%	0%
CONSTRUCTION.....	62,873	116,205	166,160	10%	40%	45%	5%	0%
IMMIGRATION EMERGENCY FUND.....	(584)	....	....	0%	0%	0%	0%	0%
FEDERAL PRISON SYSTEM	3,707,747	4,237,289	4,278,400					
SALARIES & EXPENSES.....	3,064,176	3,424,289	3,685,400	85%	10%	5%	0%	0%
BUILDINGS AND FACILITIES.....	602,054	813,000	593,000	10%	40%	45%	5%	0%
FEDERAL PRISON INDUSTRIES.....	40,312	....	....	0%	0%	0%	0%	0%
COMMISSARY TRUST FUND.....	1,205	....	....	0%	0%	0%	0%	0%
OFFICE OF JUSTICE PROGRAMS	4,245,982	3,492,258	5,246,826					
JUSTICE ASSISTANCE.....	31,802	220,442	510,304	22%	38%	35%	5%	0%
STATE AND LOCAL LAW ENFORCEMENT.....	529,581	1,843,290	3,355,326	22%	38%	35%	5%	0%
VCRP, STATE & LOCAL LAW ENFORCEMENT.....	2,049,270	....	....	22%	0%	0%	0%	0%
WEED AND SEED PROGRAM.....	34,479	21,425	50,662	22%	38%	35%	5%	0%
COMMUNITY POLICING.....	1,390,380	1,210,000	926,000	5%	20%	30%	38%	7%
JUVENILE JUSTICE PROGRAMS.....	210,470	197,101	404,534	22%	38%	35%	5%	0%
SUBT. DISCRETIONARY AUTHORITY	18,781,328	19,820,722	21,744,469					

DEPARTMENT OF JUSTICE
 OUTLAYS - 1999 TO 2001
 (DOLLARS IN THOUSANDS)

APPROPRIATION				OUTLAY SPENDOUT RATES					
	YR1	YR2	YR3	YR4	YR5				
FEEES AND EXPENSES OF WITNESSES.....	102,987	148,000	173,000	70%	30%	0%	0%	0%	
PSOB.....	28,601	39,541	36,407	100%	0%	0%	0%	0%	
INDEPENDENT COUNSEL.....	25,069	15,000	9,500	100%	0%	0%	0%	0%	
SUBT, MANDATORY AUTHORITY.....	156,657	202,541	218,907						
PRE-MERGER FILING FEES.....	(32,317)	(34,000)	(62,000)	82%	10%	8%	0%	0%	
U.S. TRUSTEES.....	(7,646)	(10,988)	(16,044)	85%	10%	5%	0%	0%	
ASSETS FORF FUND PERM BUD AUTH.....	501,902	525,000	426,000	40%	40%	20%	0%	0%	
DIVERSION CONTROL FEE.....	73,976	88,502	73,890	75%	15%	10%	0%	0%	
IMMIGRATION USER FEE.....	437,217	494,384	558,866	100%	0%	0%	0%	0%	
ENFORCEMENT FINES.....	1,811	5,516	5,510	100%	0%	0%	0%	0%	
IMMIGRATION EXAMINATIONS FEE.....	738,663	1,158,851	1,258,088	100%	0%	0%	0%	0%	
LAND BORDER INSPECTION FEE.....	570	1,851	1,714	100%	0%	0%	0%	0%	
BREACHED BOND/DETENTION FUND.....	64,856	80,600	120,763	100%	0%	0%	0%	0%	
H-1B FEES.....	1,879	14,317	16,000	100%	0%	0%	0%	0%	
CRIME VICTIMS FUND.....	393,025	665,000	498,000	60%	30%	10%	0%	0%	
SUBT, FEE-FUNDED ACCOUNTS.....	2,330,593	3,191,574	3,099,694						
TOTAL, DEPARTMENT OF JUSTICE.....	21,111,921	23,012,296	24,844,163						