

Immigration and Naturalization Service
Total Funding Summary by Program
All Funding Sources

(Dollars in thousands)

	2001 Appropriation Anticipated			2002 Base			2002 Request			Program Changes		
	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount	Pos.	FTE	Amount
Estimates by Program 1/ Enforcement:												
Inspections.....	5451	5472	530988	5451	5585	555302	5990	5854	625018	539	269	69716
Border Patrol.....	11351	11031	1146463	11351	11246	1196916	11921	11531	1271916	570	285	75000
Investigations.....	3074	2919	354994	3074	3003	364288	3074	3003	364288	0	0	0
Detention and Removals.....	3949	3779	1017136	3949	3888	1027368	4076	3952	1113268	127	64	85900
Intelligence.....	<u>127</u>	<u>125</u>	<u>15263</u>	<u>127</u>	<u>125</u>	<u>15610</u>	<u>205</u>	<u>164</u>	<u>22199</u>	<u>78</u>	<u>39</u>	<u>6589</u>
Subtotal.....	23952	23326	3064844	23952	23847	3159484	25266	24504	3396689	1314	657	237205
Citizenship & Benefits:												
Adjudications & Naturalization.....	3617	4475	719492	3617	5504	790178	3617	5842	835178	0	338	45000
International Affairs.....	<u>791</u>	<u>696</u>	<u>112476</u>	<u>791</u>	<u>696</u>	<u>112747</u>	<u>791</u>	<u>696</u>	<u>112747</u>	<u>0</u>	<u>0</u>	<u>0</u>
Subtotal.....	4408	5171	831968	4408	6200	902925	4408	6538	947925	0	338	45000
Immigration Support:												
Training.....	182	179	24528	182	179	27629	182	179	27629	0	0	0
Data and Communications Systems...	314	300	441583	314	300	446945	314	300	466945	0	0	20000
Information and Records Mgmt.....	2110	1983	233848	2110	2133	245800	2110	2133	245800	0	0	0
Construction and Engineering.....	93	81	133009	93	92	53792	93	92	128410	0	0	74618
Legal Proceedings.....	<u>880</u>	<u>855</u>	<u>93809</u>	<u>880</u>	<u>909</u>	<u>102042</u>	<u>930</u>	<u>934</u>	<u>105220</u>	<u>50</u>	<u>25</u>	<u>3178</u>
Subtotal.....	3579	3398	926777	3579	3613	876208	3629	3638	974004	50	25	97796
Program Direction:												
Management and Administration.....	<u>1598</u>	<u>1541</u>	<u>183751</u>	<u>1598</u>	<u>1553</u>	<u>191734</u>	<u>1598</u>	<u>1553</u>	<u>191734</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total, All INS Accounts.....	33537	33436	5007340	33537	35213	5130351	34901	36233	5510352	1364	1020	380001
Reimbursable FTE.....		<u>118</u>			<u>118</u>			<u>118</u>		<u>0</u>		
Grand Total, All INS Accounts.....		33554			35331			36351		1020		

1/ FTE figures do not include 118 reimbursable FTE; 117 associated with S&E Enforcement, 1 associated with S&E Benefits.