

FEDERAL PRISON SYSTEM -- BUILDINGS & FACILITIES

(Dollars in thousands)

| | Perm. Pos. | FTE | Amount |
|--|---------------|-----|-----------|
| 2000 actuals..... | 340 | 239 | \$633,976 |
| 2001 enacted..... | 357 | 319 | 835,660 |
| Government-wide .22% rescission pursuant to P.L. 106-554..... | ... | ... | (1,838) |
| 2001 appropriation..... | 357 | 319 | 833,822 |
| Adjustments to base: | | | |
| Increases (see p. 119)..... | 5 | 28 | 10,750 |
| Decreases: Non-recurring costs for Construction Projects (see p. 119)..... | (3) | (3) | (681,271) |
| 2002 base..... | 359 | 344 | 163,301 |
| Program changes (detailed below)..... | ... | ... | 669,972 |
| 2002 estimate..... | 359 | 344 | 833,273 |

| Comparison by activity and program | 2001 Appropriation | | | 2002 Base | | | 2002 Estimate | | | Program Changes | | |
|------------------------------------|--------------------|-----|-----------|--------------|-----|----------|---------------|-----|-----------|-----------------|-----|-----------|
| | Perm Pos. | FTE | Amount | Perm Pos. | FTE | Amount | Perm Pos. | FTE | Amount | Perm Pos. | FTE | Amount |
| 1. New Construction..... | 234 | 194 | \$710,816 | 231 | 214 | \$30,533 | 231 | 214 | \$700,505 | ... | ... | \$669,972 |
| 2. Modernization and Repair..... | 123 | 125 | 123,006 | 128 | 130 | 132,768 | 128 | 130 | 132,768 | ... | ... | ... |
| Total..... | 357 | 319 | 833,822 | 359 | 344 | 163,301 | 359 | 344 | 833,273 | ... | ... | 669,972 |
| Reimbursable FTE..... | ... | 26 | ... | ... | 26 | ... | ... | 26 | ... | ... | ... | ... |
| Grand Total..... | 357 | 345 | 833,822 | 359 | 370 | 163,301 | 359 | 370 | 833,273 | ... | ... | 669,972 |

Program Changes

| | Perm. Pos. | FTE | Amount |
|-----------------------|---------------|-----|-----------|
| New Construction..... | ... | ... | \$669,972 |

An increase of \$669,972,000 to construct three Federal Correctional Institutions and four U.S. Penitentiaries with some prior funding. In addition, partial site and planning funds for two female and two male facilities are included. A complete list of the projects is shown below.

(In Thousands of Dollars)

| Project | Beds | Prior Appropriation | FY 2002 Appropriation | Estimated Future Need |
|---------------------------------------|---------------|------------------------|--------------------------|--------------------------|
| USP Western | 960 | \$11,930 | \$147,000 | ... |
| USP South East / Coleman, FL | 960 | 11,931 | 133,000 | ... |
| FCI South East / SC | 1,280 | 5,430 | 106,000 | ... |
| FCI Mid-Atlantic | 1,280 | 5,430 | 91,047 | \$29,953 |
| USP Western | 960 | 124,778 | 11,500 | ... |
| FCI Butner, NC | 1,152 | 89,177 | 11,500 | ... |
| USP Terre Haute, IN | 960 | 6,667 | 130,000 | ... |
| Northern Florida (Female Facility) | 1,256 | ... | 10,000 | 107,800 |
| FCI North Central (Female Facility) | 512 | ... | 10,000 | 58,800 |
| FCI South Central | 1,355 | ... | 9,963 | 119,637 |
| USP North East/ Northern Mid Atlantic | 1,163 | ... | 9,962 | 156,038 |
| TOTAL | 11,838 | 255,343 | 669,972 | 472,228 |

| | | | |
|--|-----|-----|---------|
| Total Program Changes, Buildings and Facilities..... | ... | ... | 669,972 |
|--|-----|-----|---------|