U.S. MARSHALS SERVICE FEDERAL PRISONER DETENTION PROGRAM

(Dollars in thousands)

				(Dollar:	s iii tiious	arus)				Perm.		
										Pos.	FTE	Amount
2000 actuals												\$558,111
2001 enacted.												597,402
Government-wide .22% rescission pursuant to P.L. 106-554											(1,314)	
											596,088	
Adjustments to base Increases (see p. 31)												79,807
2002 base												675,895
Program changes (detailed below)											48,787	
2002 estimate											724,682	
	200	2001 Appropriation			2002 Base		2002 Estimate			Program C		Changes
Comparison by activity and program	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
Care of U.S. Prisoners			\$596,088			\$675,895			\$724,682			\$48,787
Program Changes										Pos.	<u>FTE</u>	<u>Amount</u>
Detention Increase												\$48,787
This account pays the cost of he detention facilities and contract facilities. The total request will or an average daily population of increase in jail days, and hospit additional detainees in 2002.	jails). Abou fund the cos of 29,050. T	it 30 pe ts asso he requ	ercent of USM ociated with a uest includes	MS deta approxin s resour	ninees ar nately 10 ces for	e held in the 0,603,381 ja the anticipat	ese ail days, ed					
The 2002 request assumes an level, about an 11 percent incre the past decade, and is the res agents, DEA agents, etc.). This coming on line in the Bureau of	ease over 200 sult of the ove s request tak	01. Thi erall inc	is rate of gro crease in fed	wth is c eral law	onsister enforce	nt with the greent (Bord	rowth of er Patro					
Total Program Changes, Federal	l Prisoner De	tention.										48,787