

Drug Enforcement Administration
Salaries and Expenses
(Dollars in thousands)

	Perm. Pos.	FTE	Amount
2000 actuals (Direct)	7,452	7,143	\$945,474
2000 actuals (VCRP).....	...	...	349,359
Total, 2000 actuals.....	7,452	7,143	1,294,833
2001 enacted	7,520	7,412	1,363,309
Government-wide .22% rescission pursuant to P.L. 106-554.....	...	...	-2,999
2001 appropriation 1/.....	7,520 **	7,412	1,360,310
Increases (see p. 89).....	...	34	67,778
Decreases (see p. 89).....	...	...	-5,319
2002 base.....	7,520	7,446	1,422,769
Program changes (detailed below).....	134	69	58,160
Total, 2002 estimate 2/	7,654	7,515	1,480,929

1/ While HIDTA transfers are reflected in 2000 actuals, they are not shown for 2001 or 2002 because final decisions on amounts have not been made.

2/ Total reimbursable resources of 1,000 positions (779 special agents) 1,000 workyears and \$111,386,000 will be provided from the ICDE appropriation for FY 2002.

Comparison by activity and program	2001 Appropriation			2002 Base			2002 Estimate			Program Changes		
	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
1. Enforcement of federal law and investigation:												
Domestic enforcement.....	2,252	2,183	\$406,217	2,252	2,212	\$429,527	2,270	2,222	\$438,800	18	10	\$ 9,273
Foreign cooperative investigations	732	699	206,333	732	699	211,112	732	699	211,112	...	...	...
Diversion control	142	143	16,108	142	143	17,232	143	143	17,313	1	...	81
State and local task forces	1,678	1,675	241,596	1,678	1,675	257,355	1,678	1,675	257,355	...	...	...
Subtotal.....	4,804	4,700	870,254	4,804	4,729	915,226	4,823	4,739	924,580	19	10	9,354
2. Investigative support:												
Intelligence.....	883	900	112,592	883	900	120,676	886	902	120,918	3	2	242
DEA laboratory services	381	378	44,334	381	378	47,500	449	412	60,562	68	34	13,062
DEA training.....	99	98	20,265	99	98	20,668	99	98	20,668	...	...	...
Research, engineering and technical operations.....	355	353	85,076	355	353	84,177	393	372	89,554	38	19	5,377
ADP and telecommunications.....	133	130	140,433	133	131	141,543	135	132	171,501	2	1	29,958
Subtotal.....	1,851	1,859	402,700	1,851	1,860	414,564	1,962	1,916	463,203	111	56	48,639
3. Program direction:												
Management and administration.....	865	853	87,356	865	857	92,979	869	860	93,146	4	3	167
Total.....	7,520	7,412	1,360,310	7,520	7,446	1,422,769	7,654	7,515	1,480,929	134	69	58,160
Reimbursable FTE.....	...	1,029	...	...	1,029	...	...	1,029	...	...	...	...
Grand Total.....	7,520	8,441	1,360,310	7,520	8,475	1,422,769	7,654	8,544	1,480,929	134	69	58,160

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<u>Program Changes</u>	Perm. <u>Pos.</u>	<u>FTE</u>	<u>Amount</u>
Special Operations Division (SOD).....	62	32	\$15,056
<p>DEA is seeking \$15,056,000 and 62 positions (including 13 Special Agents) to provide critical enhancements to its Special Operations Division and Investigative Technology programs. The SOD is a comprehensive enforcement operation designed specifically to coordinate multi-agency, multi-jurisdiction and multi-national Title III investigations against the command and control elements of major drug trafficking organizations, operating domestically and abroad. These resources will be used to enhance staffing levels in key investigative areas within the Special Operations Division to include support for drug enforcement investigations associated with the Southwest Border, Latin America, the Caribbean, Europe, and Asia. This request also augments DEA's funding base for contract linguists, and enhances DEA's investigative technology programs through new resources for equipment , technical support personnel, and training.</p>			
FIREBIRD.....	3	2	30,000
<p>DEA requests an appropriated enhancement of \$30,000,000 and 3 positions for the global FIREBIRD network. FIREBIRD is a client server-based computer network and DEA's primary office automation infrastructure, which provides essential computer tools for agents and support staff, including: E-Mail, uniform word processing, and many other forms of office automation software. FIREBIRD also serves as the communications 'backbone' for DEA's MERLIN intelligence network, and operates as the platform for numerous other mission critical databases and operational systems. DEA requires this funding to complete deployment, provide vital network security, and support technology renewal of the system</p>			
Laboratory Operations.....	69	35	13,104
<p>DEA requests 69 positions and \$13,104,000 (46 chemists and \$4.110,000 for laboratory equipment) to meet mission critical requirements within the laboratory services program. DEA's forensic chemists provide a variety of essential services, including drug and evidence analysis, onsite assistance for clandestine laboratory seizures and crime scene investigations, and vital court testimony to support prosecution efforts. The requested funds and staffing will be used to provide sufficient chemist resources to address a growing backlog of exhibits, and establish a laboratory equipment base that will better support program operations.</p>			
Total Program Changes, Drug Enforcement Administration.....	<u>134</u>	<u>69</u>	<u>58,160</u>