

ADMINISTRATIVE REVIEW AND APPEALS

(Dollars in thousands)

	Perm. Pos.	FTE	Amount
2000 actuals (Direct).....	496	699	\$97,808
2000 actuals (VCRP).....	<u>617</u>	<u>355</u>	<u>47,356</u>
Total 2000 actuals.....	1,113	1,054	145,164
2001 enacted.....	1,130	1,150	161,062
Government-wide .22% rescission pursuant to P.L. 106-554.....	<u>(355)</u>
Total 2001 appropriation.....	1,130	1,150	160,707
Adjustments to Base			
Transfer of translation service funding from the Immigration and Naturalization Service.....	...		1,200
Increases (see p. 30).....	...	18	12,490
Decreases (see p. 30).....	<u>(750)</u>
2002 base.....	1,130	1,168	173,647
Program changes (detailed below).....	<u>59</u>	<u>29</u>	<u>4,852</u>
2002 estimate	1,189	1,197	178,499

Comparison by activity and program	2001 Appropriation			2002 Base			2002 Estimate			Program Change		
	Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount	Perm Pos.	FTE	Amount
Executive Office for Immigration Review.....	1,115	1,135	\$158,984	1,115	1,153	\$171,869	1,174	1,182	\$176,721	59	29	\$4,852
Office of the Pardon Attorney.....	15	15	1,723	15	15	1,778	15	15	1,778
Total.....	1,130	1,150	160,707	1,130	1,168	173,647	1,189	1,197	178,499	59	29	4,852

<u>Program Changes</u>	Perm. Pos.	FTE	Amount
Coordination with INS Initiatives.....	59	29	\$4,852

The Immigration and Naturalization Service (INS) request includes enhancements for 570 Border Patrol agents, Integrated Surveillance Information System technology, and 1,607 additional detention beds to support the enhanced capability to apprehend and remove increasing numbers of criminal and non-criminal aliens. INS initiatives will increase Executive Office for Immigration Review (EOIR) caseload by an estimated 10,000 cases and appeals annually. Critical to the success of these INS initiatives will be the ability of EOIR to process the resulting Immigration Judge and appellate caseload in a timely fashion.

In an effort to keep pace with INS enhancements, EOIR is requesting 59 positions, 29 workyears, and \$4,852,000. These 59 positions include 8 Immigration Judges, 10 BIA attorneys, and legal and clerical support positions.